

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE**

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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	1.04	(3.16)	-75.2%
25 to 50 kWh	486	0.2%	38	5.21	4.79	(0.42)	-8.1%
50 to 75 kWh	1,522	0.5%	65	7.73	8.26	0.53	6.9%
75 to 100 kWh	3,847	1.4%	90	10.47	11.43	0.96	9.2%
100 to 150 kWh	17,057	6.0%	128	14.82	16.27	1.45	9.8%
150 to 200 kWh	26,819	9.4%	176	20.35	22.38	2.03	10.0%
200 to 250 kWh	31,961	11.3%	225	26.08	28.69	2.61	10.0%
250 to 300 kWh	32,373	11.4%	275	32.27	35.42	3.15	9.8%
300 to 350 kWh	29,507	10.4%	327	39.06	42.72	3.66	9.4%
350 to 400 kWh	26,046	9.2%	379	46.70	51.00	4.30	9.2%
400 to 450 kWh	21,773	7.7%	430	55.17	60.26	5.09	9.2%
450 to 500 kWh	17,872	6.3%	484	65.00	70.94	5.94	9.1%
500 to 600 kWh	26,056	9.2%	558	79.38	86.39	7.01	8.8%
600 to 700 kWh	16,675	5.9%	661	99.93	108.31	8.38	8.4%
700 to 800 kWh	10,468	3.7%	763	120.51	130.18	9.67	8.0%
800 to 900 kWh	6,760	2.4%	868	141.54	152.50	10.96	7.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	175.02	12.25	7.5%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	226.47	15.14	7.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	339.77	21.51	6.8%
2000 to 3000 kWh	496	0.2%	2,377	449.60	479.01	29.41	6.5%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,293.98	75.61	6.2%
Total	283,819	100.0%	417	58.40	63.43	5.03	8.6%

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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.53	(2.91)	-65.5%
25 to 50 kWh	504	0.2%	43	5.71	4.84	(0.87)	-15.2%
50 to 75 kWh	1,524	0.5%	65	7.75	7.36	(0.39)	-5.0%
75 to 100 kWh	3,853	1.4%	89	10.39	10.07	(0.32)	-3.1%
100 to 150 kWh	17,070	6.0%	128	14.93	14.60	(0.33)	-2.2%
150 to 200 kWh	26,837	9.4%	177	20.56	20.15	(0.41)	-2.0%
200 to 250 kWh	31,980	11.3%	226	26.36	25.86	(0.50)	-1.9%
250 to 300 kWh	32,387	11.4%	274	32.18	31.60	(0.58)	-1.8%
300 to 350 kWh	29,524	10.4%	322	38.22	37.56	(0.66)	-1.7%
350 to 400 kWh	26,061	9.2%	370	44.65	44.02	(0.63)	-1.4%
400 to 450 kWh	21,785	7.7%	419	51.80	51.43	(0.37)	-0.7%
450 to 500 kWh	17,887	6.3%	465	59.27	59.21	(0.06)	-0.1%
500 to 600 kWh	26,072	9.2%	535	71.16	71.42	0.26	0.4%
600 to 700 kWh	16,690	5.9%	632	88.52	89.13	0.61	0.7%
700 to 800 kWh	10,482	3.7%	730	106.67	107.62	0.95	0.9%
800 to 900 kWh	6,765	2.4%	824	124.15	125.39	1.24	1.0%
900 to 1000 kWh	4,382	1.5%	920	142.11	143.60	1.49	1.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	186.14	1.98	1.1%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	281.98	3.12	1.1%
2000 to 3000 kWh	498	0.2%	2,255	394.40	399.17	4.77	1.2%
>= 3000 kWh	65	0.0%	3,461	626.31	634.35	8.04	1.3%
Total	284,068	100.0%	404	53.70	53.57	(0.12)	-0.2%

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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.29	(3.03)	-70.1%
25 to 50 kWh	504	0.2%	40	5.46	4.82	(0.64)	-11.7%
50 to 75 kWh	1,524	0.5%	65	7.74	7.81	0.07	0.9%
75 to 100 kWh	3,853	1.4%	89	10.43	10.75	0.32	3.1%
100 to 150 kWh	17,070	6.0%	128	14.88	15.43	0.55	3.7%
150 to 200 kWh	26,837	9.4%	176	20.45	21.27	0.82	4.0%
200 to 250 kWh	31,980	11.3%	225	26.22	27.27	1.05	4.0%
250 to 300 kWh	32,387	11.4%	275	32.22	33.51	1.29	4.0%
300 to 350 kWh	29,524	10.4%	325	38.64	40.14	1.50	3.9%
350 to 400 kWh	26,061	9.2%	374	45.67	47.51	1.84	4.0%
400 to 450 kWh	21,785	7.7%	424	53.49	55.85	2.36	4.4%
450 to 500 kWh	17,887	6.3%	474	62.13	65.07	2.94	4.7%
500 to 600 kWh	26,072	9.2%	546	75.27	78.91	3.64	4.8%
600 to 700 kWh	16,690	5.9%	647	94.23	98.72	4.49	4.8%
700 to 800 kWh	10,482	3.7%	747	113.59	118.90	5.31	4.7%
800 to 900 kWh	6,765	2.4%	846	132.85	138.95	6.10	4.6%
900 to 1000 kWh	4,382	1.5%	947	152.45	159.32	6.87	4.5%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	206.32	8.57	4.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	310.89	12.32	4.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	439.12	17.10	4.1%
>= 3000 kWh	65	0.0%	4,793	922.34	964.16	41.82	4.5%
Total	284,068	100.0%	411	56.05	58.51	2.46	4.4%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	1.03	(3.19)	-75.6%
25 to 50 kWh	169	0.1%	37	5.26	4.70	(0.56)	-10.6%
50 to 75 kWh	469	0.3%	65	7.85	8.32	0.47	6.0%
75 to 100 kWh	1,188	0.9%	90	10.62	11.53	0.91	8.6%
100 to 150 kWh	5,604	4.0%	130	15.13	16.59	1.46	9.6%
150 to 200 kWh	10,057	7.2%	180	20.88	22.96	2.08	10.0%
200 to 250 kWh	13,323	9.6%	231	26.79	29.46	2.67	10.0%
250 to 300 kWh	14,698	10.5%	283	33.14	36.38	3.24	9.8%
300 to 350 kWh	14,237	10.2%	336	40.10	43.90	3.80	9.5%
350 to 400 kWh	13,378	9.6%	388	47.67	52.01	4.34	9.1%
400 to 450 kWh	11,689	8.4%	442	56.23	61.27	5.04	9.0%
450 to 500 kWh	9,931	7.1%	496	65.81	71.74	5.93	9.0%
500 to 600 kWh	14,878	10.7%	572	80.42	87.53	7.11	8.8%
600 to 700 kWh	9,991	7.2%	677	101.39	109.91	8.52	8.4%
700 to 800 kWh	6,344	4.5%	780	122.41	132.28	9.87	8.1%
800 to 900 kWh	4,154	3.0%	886	144.03	155.22	11.19	7.8%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.43	12.51	7.5%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	229.16	15.34	7.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	343.67	21.74	6.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	479.10	29.40	6.5%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,645.22	95.59	6.2%
Total	139,432	100.0%	471	66.97	72.64	5.67	8.5%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.32	(3.05)	-69.8%
25 to 50 kWh	171	0.1%	41	5.70	4.70	(1.00)	-17.5%
50 to 75 kWh	471	0.3%	64	7.87	7.36	(0.51)	-6.5%
75 to 100 kWh	1,190	0.9%	88	10.41	10.06	(0.35)	-3.4%
100 to 150 kWh	5,610	4.0%	126	14.74	14.38	(0.36)	-2.4%
150 to 200 kWh	10,070	7.2%	173	20.15	19.73	(0.42)	-2.1%
200 to 250 kWh	13,331	9.6%	221	25.72	25.24	(0.48)	-1.9%
250 to 300 kWh	14,706	10.5%	267	31.27	30.72	(0.55)	-1.8%
300 to 350 kWh	14,249	10.2%	314	36.94	36.33	(0.61)	-1.7%
350 to 400 kWh	13,384	9.6%	361	43.08	42.47	(0.61)	-1.4%
400 to 450 kWh	11,695	8.4%	407	49.60	49.19	(0.41)	-0.8%
450 to 500 kWh	9,940	7.1%	453	56.62	56.53	(0.09)	-0.2%
500 to 600 kWh	14,887	10.7%	521	67.89	68.18	0.29	0.4%
600 to 700 kWh	10,000	7.2%	617	84.82	85.44	0.62	0.7%
700 to 800 kWh	6,351	4.6%	714	102.68	103.65	0.97	0.9%
800 to 900 kWh	4,157	3.0%	806	119.89	121.18	1.29	1.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.96	1.57	1.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	183.73	2.13	1.2%
1500 to 2000 kWh	950	0.7%	1,639	276.41	279.68	3.27	1.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	400.69	4.93	1.2%
>= 3000 kWh	40	0.0%	3,518	635.32	643.55	8.23	1.3%
Total	139,555	100.0%	435	58.04	58.03	(0.01)	0.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.18	(3.11)	-72.5%
25 to 50 kWh	171	0.1%	39	5.48	4.70	(0.78)	-14.2%
50 to 75 kWh	471	0.3%	64	7.86	7.84	(0.02)	-0.3%
75 to 100 kWh	1,190	0.9%	89	10.52	10.79	0.27	2.6%
100 to 150 kWh	5,610	4.0%	128	14.94	15.49	0.55	3.7%
150 to 200 kWh	10,070	7.2%	177	20.51	21.34	0.83	4.0%
200 to 250 kWh	13,331	9.6%	226	26.26	27.35	1.09	4.2%
250 to 300 kWh	14,706	10.5%	275	32.21	33.55	1.34	4.2%
300 to 350 kWh	14,249	10.2%	325	38.52	40.11	1.59	4.1%
350 to 400 kWh	13,384	9.6%	374	45.37	47.24	1.87	4.1%
400 to 450 kWh	11,695	8.4%	424	52.91	55.23	2.32	4.4%
450 to 500 kWh	9,940	7.1%	474	61.22	64.14	2.92	4.8%
500 to 600 kWh	14,887	10.7%	547	74.16	77.86	3.70	5.0%
600 to 700 kWh	10,000	7.2%	647	93.11	97.68	4.57	4.9%
700 to 800 kWh	6,351	4.6%	747	112.55	117.97	5.42	4.8%
800 to 900 kWh	4,157	3.0%	846	131.97	138.22	6.25	4.7%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.71	7.04	4.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	206.46	8.74	4.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	311.69	12.51	4.2%
2000 to 3000 kWh	338	0.2%	2,321	422.74	439.91	17.17	4.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,144.38	51.90	4.8%
Total	139,555	100.0%	453	62.52	65.35	2.83	4.5%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	1.02	(3.17)	-75.7%
25 to 50 kWh	300	0.2%	38	5.19	4.86	(0.33)	-6.4%
50 to 75 kWh	1,030	0.7%	65	7.66	8.23	0.57	7.4%
75 to 100 kWh	2,640	1.9%	89	10.41	11.39	0.98	9.4%
100 to 150 kWh	11,416	8.1%	126	14.67	16.11	1.44	9.8%
150 to 200 kWh	16,702	11.8%	173	20.03	22.04	2.01	10.0%
200 to 250 kWh	18,564	13.1%	220	25.59	28.15	2.56	10.0%
250 to 300 kWh	17,607	12.4%	269	31.54	34.62	3.08	9.8%
300 to 350 kWh	15,178	10.7%	318	38.11	41.64	3.53	9.3%
350 to 400 kWh	12,548	8.9%	368	45.69	49.95	4.26	9.3%
400 to 450 kWh	9,955	7.0%	416	54.00	59.15	5.15	9.5%
450 to 500 kWh	7,818	5.5%	468	64.05	70.01	5.96	9.3%
500 to 600 kWh	10,865	7.7%	539	78.27	85.18	6.91	8.8%
600 to 700 kWh	6,416	4.5%	637	98.18	106.33	8.15	8.3%
700 to 800 kWh	3,864	2.7%	737	118.65	128.05	9.40	7.9%
800 to 900 kWh	2,380	1.7%	836	138.77	149.37	10.60	7.6%
900 to 1000 kWh	1,408	1.0%	939	159.86	171.73	11.87	7.4%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	223.93	14.83	7.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	336.41	21.21	6.7%
2000 to 3000 kWh	125	0.1%	2,398	458.81	488.68	29.87	6.5%
>= 3000 kWh	22	0.0%	3,545	694.07	738.03	43.96	6.3%
Total	141,705	100.0%	357	48.97	53.29	4.32	8.8%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	1.73	(2.76)	-61.5%
25 to 50 kWh	316	0.2%	43	5.69	4.94	(0.75)	-13.2%
50 to 75 kWh	1,030	0.7%	65	7.70	7.37	(0.33)	-4.3%
75 to 100 kWh	2,644	1.9%	89	10.37	10.07	(0.30)	-2.9%
100 to 150 kWh	11,423	8.1%	129	15.02	14.70	(0.32)	-2.1%
150 to 200 kWh	16,707	11.8%	179	20.81	20.39	(0.42)	-2.0%
200 to 250 kWh	18,575	13.1%	230	26.79	26.29	(0.50)	-1.9%
250 to 300 kWh	17,613	12.4%	280	32.93	32.33	(0.60)	-1.8%
300 to 350 kWh	15,181	10.7%	330	39.39	38.69	(0.70)	-1.8%
350 to 400 kWh	12,557	8.9%	380	46.31	45.67	(0.64)	-1.4%
400 to 450 kWh	9,960	7.0%	432	54.37	54.05	(0.32)	-0.6%
450 to 500 kWh	7,823	5.5%	480	62.64	62.62	(0.02)	0.0%
500 to 600 kWh	10,871	7.7%	553	75.62	75.88	0.26	0.3%
600 to 700 kWh	6,421	4.5%	654	94.43	95.10	0.67	0.7%
700 to 800 kWh	3,871	2.7%	755	113.47	114.53	1.06	0.9%
800 to 900 kWh	2,382	1.7%	855	132.53	133.90	1.37	1.0%
900 to 1000 kWh	1,410	1.0%	957	152.30	153.96	1.66	1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	194.44	2.23	1.2%
1500 to 2000 kWh	382	0.3%	1,669	288.91	292.51	3.60	1.2%
2000 to 3000 kWh	125	0.1%	2,214	393.06	398.14	5.08	1.3%
>= 3000 kWh	22	0.0%	3,312	605.11	613.19	8.08	1.3%
Total	141,824	100.0%	367	48.44	48.23	(0.21)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.38	(2.96)	-68.2%
25 to 50 kWh	316	0.2%	41	5.44	4.90	(0.54)	-9.9%
50 to 75 kWh	1,030	0.7%	65	7.68	7.80	0.12	1.6%
75 to 100 kWh	2,644	1.9%	89	10.39	10.73	0.34	3.3%
100 to 150 kWh	11,423	8.1%	128	14.85	15.41	0.56	3.8%
150 to 200 kWh	16,707	11.8%	176	20.42	21.22	0.80	3.9%
200 to 250 kWh	18,575	13.1%	225	26.19	27.22	1.03	3.9%
250 to 300 kWh	17,613	12.4%	275	32.24	33.47	1.23	3.8%
300 to 350 kWh	15,181	10.7%	324	38.75	40.17	1.42	3.7%
350 to 400 kWh	12,557	8.9%	374	46.00	47.81	1.81	3.9%
400 to 450 kWh	9,960	7.0%	424	54.18	56.60	2.42	4.5%
450 to 500 kWh	7,823	5.5%	474	63.35	66.32	2.97	4.7%
500 to 600 kWh	10,871	7.7%	546	76.94	80.53	3.59	4.7%
600 to 700 kWh	6,421	4.5%	646	96.31	100.72	4.41	4.6%
700 to 800 kWh	3,871	2.7%	746	116.06	121.29	5.23	4.5%
800 to 900 kWh	2,382	1.7%	845	135.65	141.64	5.99	4.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	162.85	6.77	4.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	209.19	8.53	4.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	314.45	12.40	4.1%
2000 to 3000 kWh	125	0.1%	2,306	426.00	443.50	17.50	4.1%
>= 3000 kWh	22	0.0%	3,428	649.59	675.61	26.02	4.0%
Total	141,824	100.0%	362	48.71	50.76	2.06	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.12	(3.09)	-73.4%
25 to 50 kWh	15	0.7%	35	5.20	4.48	(0.72)	-13.8%
50 to 75 kWh	16	0.7%	66	7.95	8.35	0.40	5.0%
75 to 100 kWh	15	0.7%	83	9.87	10.54	0.67	6.8%
100 to 150 kWh	29	1.3%	112	13.78	14.53	0.75	5.4%
150 to 200 kWh	42	1.9%	164	19.06	20.86	1.80	9.4%
200 to 250 kWh	56	2.6%	194	22.66	24.69	2.03	9.0%
250 to 300 kWh	58	2.7%	259	30.03	33.08	3.05	10.2%
300 to 350 kWh	70	3.2%	294	34.43	37.83	3.40	9.9%
350 to 400 kWh	102	4.7%	365	43.32	47.60	4.28	9.9%
400 to 450 kWh	106	4.9%	407	48.72	53.42	4.70	9.6%
450 to 500 kWh	100	4.6%	457	55.41	60.77	5.36	9.7%
500 to 600 kWh	249	11.5%	520	64.81	71.09	6.28	9.7%
600 to 700 kWh	217	10.0%	636	83.67	91.57	7.90	9.4%
700 to 800 kWh	207	9.6%	710	96.71	105.57	8.86	9.2%
800 to 900 kWh	183	8.5%	826	118.67	128.92	10.25	8.6%
900 to 1000 kWh	158	7.3%	894	131.42	142.45	11.03	8.4%
1000 to 1500 kWh	372	17.2%	1,163	184.84	198.90	14.06	7.6%
1500 to 2000 kWh	102	4.7%	1,696	293.71	314.27	20.56	7.0%
2000 to 3000 kWh	32	1.5%	2,232	403.62	430.82	27.20	6.7%
>= 3000 kWh	3	0.1%	3,426	646.46	687.76	41.30	6.4%
Total	2,162	100.0%	731	107.58	116.40	8.82	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.34	(3.12)	-70.0%
25 to 50 kWh	15	0.7%	37	5.79	4.22	(1.57)	-27.1%
50 to 75 kWh	16	0.7%	62	7.58	7.09	(0.49)	-6.5%
75 to 100 kWh	15	0.7%	96	11.49	10.87	(0.62)	-5.4%
100 to 150 kWh	29	1.3%	136	16.64	15.95	(0.69)	-4.1%
150 to 200 kWh	42	1.9%	191	22.29	21.78	(0.51)	-2.3%
200 to 250 kWh	56	2.6%	256	30.79	30.13	(0.66)	-2.1%
250 to 300 kWh	58	2.7%	286	33.86	33.05	(0.81)	-2.4%
300 to 350 kWh	72	3.3%	354	42.41	41.63	(0.78)	-1.8%
350 to 400 kWh	102	4.7%	383	46.06	45.19	(0.87)	-1.9%
400 to 450 kWh	106	4.9%	440	53.85	52.84	(1.01)	-1.9%
450 to 500 kWh	101	4.7%	492	60.77	59.74	(1.03)	-1.7%
500 to 600 kWh	250	11.5%	579	73.97	72.93	(1.04)	-1.4%
600 to 700 kWh	218	10.1%	667	87.49	86.57	(0.92)	-1.1%
700 to 800 kWh	207	9.5%	785	106.91	106.11	(0.80)	-0.7%
800 to 900 kWh	183	8.4%	867	119.92	119.07	(0.85)	-0.7%
900 to 1000 kWh	158	7.3%	1,008	142.59	141.72	(0.87)	-0.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.50	(0.77)	-0.4%
1500 to 2000 kWh	102	4.7%	1,729	272.87	273.25	0.38	0.1%
2000 to 3000 kWh	32	1.5%	2,356	393.69	395.92	2.23	0.6%
>= 3000 kWh	3	0.1%	3,801	661.69	666.95	5.26	0.8%
Total	2,168	100.0%	784	110.26	109.48	(0.78)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.23	(3.10)	-71.6%
25 to 50 kWh	15	0.7%	36	5.49	4.35	(1.14)	-20.8%
50 to 75 kWh	16	0.7%	64	7.77	7.72	(0.05)	-0.6%
75 to 100 kWh	15	0.7%	89	10.68	10.71	0.03	0.3%
100 to 150 kWh	29	1.3%	124	15.21	15.24	0.03	0.2%
150 to 200 kWh	42	1.9%	177	20.68	21.32	0.64	3.1%
200 to 250 kWh	56	2.6%	225	26.73	27.41	0.68	2.5%
250 to 300 kWh	58	2.7%	272	31.94	33.06	1.12	3.5%
300 to 350 kWh	72	3.3%	324	38.44	39.74	1.30	3.4%
350 to 400 kWh	102	4.7%	374	44.69	46.39	1.70	3.8%
400 to 450 kWh	106	4.9%	423	51.28	53.13	1.85	3.6%
450 to 500 kWh	101	4.7%	475	58.08	60.26	2.18	3.8%
500 to 600 kWh	250	11.5%	550	69.38	72.00	2.62	3.8%
600 to 700 kWh	218	10.1%	652	85.58	89.07	3.49	4.1%
700 to 800 kWh	207	9.5%	747	101.80	105.84	4.04	4.0%
800 to 900 kWh	183	8.4%	847	119.29	124.00	4.71	3.9%
900 to 1000 kWh	158	7.3%	951	137.00	142.09	5.09	3.7%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.20	6.64	3.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	293.87	10.52	3.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	413.37	14.71	3.7%
>= 3000 kWh	3	0.1%	3,613	654.07	677.35	23.28	3.6%
Total	2,168	100.0%	757	108.88	112.90	4.02	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.23	(2.95)	-70.6%
25 to 50 kWh	2	0.4%	26	4.78	3.35	(1.43)	-29.9%
50 to 75 kWh	7	1.3%	67	8.60	8.54	(0.06)	-0.7%
75 to 100 kWh	4	0.8%	93	10.77	11.86	1.09	10.1%
100 to 150 kWh	8	1.5%	134	15.69	17.09	1.40	8.9%
150 to 200 kWh	18	3.5%	177	20.68	22.64	1.96	9.5%
200 to 250 kWh	18	3.5%	199	23.31	25.29	1.98	8.5%
250 to 300 kWh	10	1.9%	250	29.25	31.79	2.54	8.7%
300 to 350 kWh	22	4.2%	321	38.21	41.68	3.47	9.1%
350 to 400 kWh	18	3.5%	376	44.49	48.69	4.20	9.4%
400 to 450 kWh	23	4.4%	456	55.98	61.00	5.02	9.0%
450 to 500 kWh	23	4.4%	569	74.40	80.54	6.14	8.3%
500 to 600 kWh	64	12.3%	618	80.31	86.85	6.54	8.1%
600 to 700 kWh	51	9.8%	761	105.72	113.73	8.01	7.6%
700 to 800 kWh	53	10.2%	854	120.21	129.17	8.96	7.5%
800 to 900 kWh	43	8.3%	1,021	151.73	162.66	10.93	7.2%
900 to 1000 kWh	36	6.9%	1,124	171.84	183.96	12.12	7.1%
1000 to 1500 kWh	94	18.1%	1,447	235.58	251.50	15.92	6.8%
1500 to 2000 kWh	17	3.3%	1,909	329.82	351.45	21.63	6.6%
2000 to 3000 kWh	3	0.6%	2,973	546.93	581.64	34.71	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	133.98	8.99	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	0.99	(3.18)	-76.3%
25 to 50 kWh	2	0.4%	53	7.52	6.04	(1.48)	-19.7%
50 to 75 kWh	7	1.3%	60	7.70	6.75	(0.95)	-12.3%
75 to 100 kWh	4	0.8%	88	10.24	10.04	(0.20)	-2.0%
100 to 150 kWh	8	1.5%	116	13.75	13.21	(0.54)	-3.9%
150 to 200 kWh	18	3.5%	178	21.03	20.54	(0.49)	-2.3%
200 to 250 kWh	18	3.5%	258	31.03	30.29	(0.74)	-2.4%
250 to 300 kWh	10	1.9%	306	37.70	36.91	(0.79)	-2.1%
300 to 350 kWh	22	4.2%	328	39.96	38.98	(0.98)	-2.5%
350 to 400 kWh	18	3.5%	366	45.17	44.15	(1.02)	-2.3%
400 to 450 kWh	24	4.6%	399	49.22	48.11	(1.11)	-2.3%
450 to 500 kWh	23	4.4%	388	49.35	48.32	(1.03)	-2.1%
500 to 600 kWh	64	12.3%	479	62.34	61.08	(1.26)	-2.0%
600 to 700 kWh	51	9.8%	538	71.00	69.56	(1.44)	-2.0%
700 to 800 kWh	53	10.2%	646	86.70	85.20	(1.50)	-1.7%
800 to 900 kWh	43	8.3%	679	89.23	87.57	(1.66)	-1.9%
900 to 1000 kWh	36	6.9%	771	105.67	104.07	(1.60)	-1.5%
1000 to 1500 kWh	94	18.0%	963	137.03	135.45	(1.58)	-1.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	224.15	(0.37)	-0.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	306.33	0.67	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.30	(1.28)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.11	(3.07)	-73.4%
25 to 50 kWh	2	0.4%	40	6.15	4.70	(1.45)	-23.6%
50 to 75 kWh	7	1.3%	63	8.15	7.65	(0.50)	-6.1%
75 to 100 kWh	4	0.8%	91	10.51	10.95	0.44	4.2%
100 to 150 kWh	8	1.5%	125	14.72	15.15	0.43	2.9%
150 to 200 kWh	18	3.5%	177	20.86	21.59	0.73	3.5%
200 to 250 kWh	18	3.5%	228	27.17	27.79	0.62	2.3%
250 to 300 kWh	10	1.9%	278	33.48	34.35	0.87	2.6%
300 to 350 kWh	22	4.2%	324	39.08	40.34	1.26	3.2%
350 to 400 kWh	18	3.5%	371	44.83	46.42	1.59	3.5%
400 to 450 kWh	24	4.6%	428	52.59	54.53	1.94	3.7%
450 to 500 kWh	23	4.4%	479	61.92	64.49	2.57	4.2%
500 to 600 kWh	64	12.3%	548	71.34	73.98	2.64	3.7%
600 to 700 kWh	51	9.8%	650	88.36	91.65	3.29	3.7%
700 to 800 kWh	53	10.2%	750	103.54	107.29	3.75	3.6%
800 to 900 kWh	43	8.3%	850	120.48	125.11	4.63	3.8%
900 to 1000 kWh	36	6.9%	948	138.75	144.01	5.26	3.8%
1000 to 1500 kWh	94	18.0%	1,207	186.70	193.94	7.24	3.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	287.80	10.63	3.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	443.99	17.69	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.67	3.87	3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	1.02	(3.19)	-75.8%
25 to 50 kWh	117	0.1%	36	5.31	4.64	(0.67)	-12.6%
50 to 75 kWh	367	0.4%	65	7.91	8.37	0.46	5.8%
75 to 100 kWh	863	0.9%	91	10.66	11.56	0.90	8.4%
100 to 150 kWh	3,859	4.1%	131	15.23	16.70	1.47	9.7%
150 to 200 kWh	6,554	7.0%	182	21.16	23.26	2.10	9.9%
200 to 250 kWh	8,394	8.9%	233	27.09	29.80	2.71	10.0%
250 to 300 kWh	9,108	9.7%	286	33.54	36.85	3.31	9.9%
300 to 350 kWh	8,876	9.4%	340	40.55	44.48	3.93	9.7%
350 to 400 kWh	8,525	9.1%	391	47.96	52.49	4.53	9.4%
400 to 450 kWh	7,654	8.1%	445	56.52	61.84	5.32	9.4%
450 to 500 kWh	6,778	7.2%	500	66.21	72.50	6.29	9.5%
500 to 600 kWh	10,615	11.3%	577	81.07	88.59	7.52	9.3%
600 to 700 kWh	7,391	7.9%	685	102.87	111.85	8.98	8.7%
700 to 800 kWh	4,874	5.2%	794	125.05	135.41	10.36	8.3%
800 to 900 kWh	3,216	3.4%	904	147.46	159.17	11.71	7.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	183.95	13.13	7.7%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	237.43	16.17	7.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	359.86	23.13	6.9%
2000 to 3000 kWh	213	0.2%	2,469	468.25	499.29	31.04	6.6%
>= 3000 kWh	24	0.0%	3,759	732.67	779.63	46.96	6.4%
Total	94,026	100.0%	491	70.45	76.57	6.12	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.30	(3.08)	-70.3%
25 to 50 kWh	118	0.1%	41	5.76	4.68	(1.08)	-18.8%
50 to 75 kWh	368	0.4%	64	7.89	7.36	(0.53)	-6.7%
75 to 100 kWh	865	0.9%	88	10.39	10.05	(0.34)	-3.3%
100 to 150 kWh	3,864	4.1%	125	14.57	14.23	(0.34)	-2.3%
150 to 200 kWh	6,561	7.0%	170	19.85	19.44	(0.41)	-2.1%
200 to 250 kWh	8,399	8.9%	218	25.47	25.00	(0.47)	-1.8%
250 to 300 kWh	9,115	9.7%	264	31.02	30.51	(0.51)	-1.6%
300 to 350 kWh	8,884	9.4%	310	36.82	36.29	(0.53)	-1.4%
350 to 400 kWh	8,531	9.1%	357	43.29	42.81	(0.48)	-1.1%
400 to 450 kWh	7,659	8.1%	404	50.30	50.17	(0.13)	-0.3%
450 to 500 kWh	6,784	7.2%	450	57.71	58.08	0.37	0.6%
500 to 600 kWh	10,621	11.3%	517	69.69	70.61	0.92	1.3%
600 to 700 kWh	7,398	7.9%	609	86.89	88.25	1.36	1.6%
700 to 800 kWh	4,879	5.2%	700	104.13	105.79	1.66	1.6%
800 to 900 kWh	3,219	3.4%	789	120.97	122.89	1.92	1.6%
900 to 1000 kWh	2,143	2.3%	874	137.20	139.36	2.16	1.6%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	182.03	2.76	1.5%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.60	4.03	1.5%
2000 to 3000 kWh	215	0.2%	2,174	386.04	391.73	5.69	1.5%
>= 3000 kWh	24	0.0%	3,342	609.67	618.52	8.85	1.5%
Total	94,116	100.0%	440	60.42	60.76	0.34	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.16	(3.13)	-73.0%
25 to 50 kWh	118	0.1%	39	5.53	4.66	(0.87)	-15.7%
50 to 75 kWh	368	0.4%	64	7.90	7.86	(0.04)	-0.5%
75 to 100 kWh	865	0.9%	90	10.52	10.80	0.28	2.7%
100 to 150 kWh	3,864	4.1%	128	14.90	15.46	0.56	3.8%
150 to 200 kWh	6,561	7.0%	176	20.50	21.35	0.85	4.1%
200 to 250 kWh	8,399	8.9%	226	26.28	27.40	1.12	4.3%
250 to 300 kWh	9,115	9.7%	275	32.28	33.68	1.40	4.3%
300 to 350 kWh	8,884	9.4%	325	38.69	40.38	1.69	4.4%
350 to 400 kWh	8,531	9.1%	374	45.63	47.65	2.02	4.4%
400 to 450 kWh	7,659	8.1%	425	53.41	56.00	2.59	4.8%
450 to 500 kWh	6,784	7.2%	475	61.96	65.29	3.33	5.4%
500 to 600 kWh	10,621	11.3%	547	75.38	79.60	4.22	5.6%
600 to 700 kWh	7,398	7.9%	647	94.88	100.06	5.18	5.5%
700 to 800 kWh	4,879	5.2%	747	114.59	120.60	6.01	5.2%
800 to 900 kWh	3,219	3.4%	846	134.23	141.05	6.82	5.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	161.68	7.65	5.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	209.74	9.47	4.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	316.24	13.57	4.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	445.57	18.38	4.3%
>= 3000 kWh	24	0.0%	3,550	671.17	699.08	27.91	4.2%
Total	94,116	100.0%	465	65.45	68.68	3.23	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	1.06	(3.13)	-74.7%
25 to 50 kWh	249	0.2%	38	5.15	4.84	(0.31)	-6.0%
50 to 75 kWh	849	0.8%	65	7.67	8.24	0.57	7.4%
75 to 100 kWh	2,150	2.0%	90	10.46	11.44	0.98	9.4%
100 to 150 kWh	8,824	8.3%	127	14.75	16.21	1.46	9.9%
150 to 200 kWh	12,174	11.5%	175	20.25	22.29	2.04	10.1%
200 to 250 kWh	13,075	12.3%	223	25.89	28.48	2.59	10.0%
250 to 300 kWh	12,355	11.6%	272	31.91	35.00	3.09	9.7%
300 to 350 kWh	10,917	10.3%	322	38.53	42.04	3.51	9.1%
350 to 400 kWh	9,213	8.7%	372	46.20	50.42	4.22	9.1%
400 to 450 kWh	7,475	7.0%	420	54.68	59.80	5.12	9.4%
450 to 500 kWh	6,087	5.7%	472	64.75	70.66	5.91	9.1%
500 to 600 kWh	8,640	8.1%	545	79.60	86.48	6.88	8.6%
600 to 700 kWh	5,224	4.9%	643	99.50	107.61	8.11	8.2%
700 to 800 kWh	3,171	3.0%	747	120.63	130.02	9.39	7.8%
800 to 900 kWh	1,972	1.9%	846	141.09	151.72	10.63	7.5%
900 to 1000 kWh	1,189	1.1%	954	163.18	175.14	11.96	7.3%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	228.25	14.98	7.0%
1500 to 2000 kWh	327	0.3%	1,723	320.91	342.36	21.45	6.7%
2000 to 3000 kWh	106	0.1%	2,451	469.75	500.18	30.43	6.5%
>= 3000 kWh	21	0.0%	3,538	692.51	736.34	43.83	6.3%
Total	106,155	100.0%	370	51.36	55.80	4.44	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	1.77	(2.70)	-60.4%
25 to 50 kWh	265	0.2%	43	5.65	4.93	(0.72)	-12.7%
50 to 75 kWh	849	0.8%	64	7.64	7.34	(0.30)	-3.9%
75 to 100 kWh	2,154	2.0%	88	10.29	10.00	(0.29)	-2.8%
100 to 150 kWh	8,830	8.3%	128	14.87	14.55	(0.32)	-2.2%
150 to 200 kWh	12,179	11.5%	177	20.58	20.18	(0.40)	-1.9%
200 to 250 kWh	13,085	12.3%	227	26.53	26.03	(0.50)	-1.9%
250 to 300 kWh	12,360	11.6%	278	32.80	32.21	(0.59)	-1.8%
300 to 350 kWh	10,920	10.3%	327	39.40	38.71	(0.69)	-1.8%
350 to 400 kWh	9,220	8.7%	376	46.58	46.00	(0.58)	-1.2%
400 to 450 kWh	7,480	7.0%	428	55.01	54.87	(0.14)	-0.3%
450 to 500 kWh	6,090	5.7%	477	63.73	63.96	0.23	0.4%
500 to 600 kWh	8,643	8.1%	547	76.89	77.42	0.53	0.7%
600 to 700 kWh	5,227	4.9%	648	96.02	96.87	0.85	0.9%
700 to 800 kWh	3,177	3.0%	746	114.65	115.77	1.12	1.0%
800 to 900 kWh	1,974	1.9%	844	133.39	134.78	1.39	1.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	153.72	1.65	1.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	193.32	2.21	1.2%
1500 to 2000 kWh	327	0.3%	1,651	287.94	291.52	3.58	1.2%
2000 to 3000 kWh	106	0.1%	2,173	387.97	392.97	5.00	1.3%
>= 3000 kWh	21	0.0%	3,310	605.72	613.81	8.09	1.3%
Total	106,257	100.0%	372	50.21	50.09	(0.11)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.42	(2.91)	-67.2%
25 to 50 kWh	265	0.2%	41	5.40	4.88	(0.52)	-9.6%
50 to 75 kWh	849	0.8%	65	7.65	7.79	0.14	1.8%
75 to 100 kWh	2,154	2.0%	89	10.37	10.72	0.35	3.4%
100 to 150 kWh	8,830	8.3%	128	14.81	15.38	0.57	3.8%
150 to 200 kWh	12,179	11.5%	176	20.42	21.23	0.81	4.0%
200 to 250 kWh	13,085	12.3%	225	26.21	27.25	1.04	4.0%
250 to 300 kWh	12,360	11.6%	275	32.35	33.61	1.26	3.9%
300 to 350 kWh	10,920	10.3%	325	38.96	40.38	1.42	3.6%
350 to 400 kWh	9,220	8.7%	374	46.39	48.21	1.82	3.9%
400 to 450 kWh	7,480	7.0%	424	54.84	57.34	2.50	4.6%
450 to 500 kWh	6,090	5.7%	474	64.24	67.31	3.07	4.8%
500 to 600 kWh	8,643	8.1%	546	78.25	81.95	3.70	4.7%
600 to 700 kWh	5,227	4.9%	646	97.76	102.24	4.48	4.6%
700 to 800 kWh	3,177	3.0%	746	117.64	122.90	5.26	4.5%
800 to 900 kWh	1,974	1.9%	845	137.24	143.25	6.01	4.4%
900 to 1000 kWh	1,191	1.1%	948	157.63	164.44	6.81	4.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	210.79	8.60	4.3%
1500 to 2000 kWh	327	0.3%	1,687	304.44	316.97	12.53	4.1%
2000 to 3000 kWh	106	0.1%	2,312	428.92	446.66	17.74	4.1%
>= 3000 kWh	21	0.0%	3,424	649.11	675.07	25.96	4.0%
Total	106,257	100.0%	371	50.78	52.94	2.17	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	1.82	(2.37)	-56.6%
25 to 50 kWh	1	0.4%	10	4.68	1.33	(3.35)	-71.6%
50 to 75 kWh	3	1.1%	60	8.52	7.61	(0.91)	-10.7%
75 to 100 kWh	2	0.7%	114	13.24	14.58	1.34	10.1%
100 to 150 kWh	4	1.4%	130	15.38	16.61	1.23	8.0%
150 to 200 kWh	14	5.0%	177	20.70	22.75	2.05	9.9%
200 to 250 kWh	12	4.3%	225	26.12	28.68	2.56	9.8%
250 to 300 kWh	7	2.5%	254	29.88	32.38	2.50	8.4%
300 to 350 kWh	16	5.7%	328	39.15	42.80	3.65	9.3%
350 to 400 kWh	12	4.3%	368	43.70	47.78	4.08	9.3%
400 to 450 kWh	12	4.3%	468	59.63	64.78	5.15	8.6%
450 to 500 kWh	16	5.7%	557	74.71	80.73	6.02	8.1%
500 to 600 kWh	44	15.6%	622	81.98	88.54	6.56	8.0%
600 to 700 kWh	32	11.3%	766	107.95	116.08	8.13	7.5%
700 to 800 kWh	26	9.2%	845	121.75	130.77	9.02	7.4%
800 to 900 kWh	17	6.0%	1,085	170.15	182.15	12.00	7.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.69	12.81	7.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	259.56	16.36	6.7%
1500 to 2000 kWh	7	2.5%	1,999	354.22	377.32	23.10	6.5%
2000 to 3000 kWh	1	0.4%	2,829	524.21	557.55	33.34	6.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.84	8.18	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.24	(2.97)	-70.5%
25 to 50 kWh	1	0.4%	56	9.15	6.30	(2.85)	-31.1%
50 to 75 kWh	3	1.1%	70	9.73	7.97	(1.76)	-18.1%
75 to 100 kWh	2	0.7%	72	8.37	8.19	(0.18)	-2.2%
100 to 150 kWh	4	1.4%	111	13.31	12.54	(0.77)	-5.8%
150 to 200 kWh	14	4.9%	176	20.98	20.50	(0.48)	-2.3%
200 to 250 kWh	12	4.2%	227	27.42	26.78	(0.64)	-2.3%
250 to 300 kWh	7	2.5%	298	36.58	35.75	(0.83)	-2.3%
300 to 350 kWh	16	5.7%	320	39.29	38.31	(0.98)	-2.5%
350 to 400 kWh	12	4.2%	370	46.97	45.90	(1.07)	-2.3%
400 to 450 kWh	13	4.6%	384	49.84	48.69	(1.15)	-2.3%
450 to 500 kWh	16	5.7%	396	52.18	51.07	(1.11)	-2.1%
500 to 600 kWh	44	15.5%	477	64.51	63.23	(1.28)	-2.0%
600 to 700 kWh	32	11.3%	530	73.08	71.70	(1.38)	-1.9%
700 to 800 kWh	26	9.2%	661	97.41	96.22	(1.19)	-1.2%
800 to 900 kWh	17	6.0%	612	88.41	86.96	(1.45)	-1.6%
900 to 1000 kWh	17	6.0%	746	112.81	111.79	(1.02)	-0.9%
1000 to 1500 kWh	35	12.4%	921	145.84	145.19	(0.65)	-0.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	243.04	0.68	0.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	351.95	2.20	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.56	(1.04)	-1.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	1.53	(2.67)	-63.6%
25 to 50 kWh	1	0.4%	33	6.91	3.82	(3.09)	-44.7%
50 to 75 kWh	3	1.1%	65	9.13	7.79	(1.34)	-14.7%
75 to 100 kWh	2	0.7%	93	10.81	11.39	0.58	5.4%
100 to 150 kWh	4	1.4%	120	14.34	14.57	0.23	1.6%
150 to 200 kWh	14	4.9%	177	20.84	21.63	0.79	3.8%
200 to 250 kWh	12	4.2%	226	26.77	27.73	0.96	3.6%
250 to 300 kWh	7	2.5%	276	33.23	34.06	0.83	2.5%
300 to 350 kWh	16	5.7%	324	39.22	40.56	1.34	3.4%
350 to 400 kWh	12	4.2%	369	45.33	46.84	1.51	3.3%
400 to 450 kWh	13	4.6%	426	54.70	56.68	1.98	3.6%
450 to 500 kWh	16	5.7%	477	63.51	65.98	2.47	3.9%
500 to 600 kWh	44	15.5%	550	73.26	75.91	2.65	3.6%
600 to 700 kWh	32	11.3%	648	90.51	93.89	3.38	3.7%
700 to 800 kWh	26	9.2%	753	109.66	113.61	3.95	3.6%
800 to 900 kWh	17	6.0%	849	129.28	134.55	5.27	4.1%
900 to 1000 kWh	17	6.0%	953	148.35	154.24	5.89	4.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	203.20	7.97	4.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	310.18	11.89	4.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.75	17.77	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.72	3.59	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.18	(3.04)	-72.0%
25 to 50 kWh	12	0.8%	32	5.00	4.07	(0.93)	-18.6%
50 to 75 kWh	13	0.9%	66	8.12	8.45	0.33	4.1%
75 to 100 kWh	11	0.7%	80	9.52	10.24	0.72	7.6%
100 to 150 kWh	26	1.7%	114	14.00	14.84	0.84	6.0%
150 to 200 kWh	38	2.5%	162	18.88	20.64	1.76	9.3%
200 to 250 kWh	45	3.0%	192	22.51	24.56	2.05	9.1%
250 to 300 kWh	47	3.1%	268	31.06	34.21	3.15	10.1%
300 to 350 kWh	56	3.7%	294	34.57	37.97	3.40	9.8%
350 to 400 kWh	82	5.5%	367	43.70	48.04	4.34	9.9%
400 to 450 kWh	84	5.6%	418	50.07	54.98	4.91	9.8%
450 to 500 kWh	72	4.8%	465	56.92	62.50	5.58	9.8%
500 to 600 kWh	192	12.8%	524	65.90	72.42	6.52	9.9%
600 to 700 kWh	163	10.8%	649	86.81	95.29	8.48	9.8%
700 to 800 kWh	147	9.8%	727	101.30	111.09	9.79	9.7%
800 to 900 kWh	122	8.1%	854	126.58	138.14	11.56	9.1%
900 to 1000 kWh	100	6.7%	933	141.72	154.36	12.64	8.9%
1000 to 1500 kWh	201	13.4%	1,190	194.26	210.18	15.92	8.2%
1500 to 2000 kWh	52	3.5%	1,755	309.80	332.72	22.92	7.4%
2000 to 3000 kWh	17	1.1%	2,219	405.34	433.96	28.62	7.1%
>= 3000 kWh	1	0.1%	4,192	809.10	862.11	53.01	6.6%
Total	1,503	100.0%	686	101.07	109.92	8.85	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.40	(3.02)	-68.3%
25 to 50 kWh	12	0.8%	39	6.12	4.52	(1.60)	-26.1%
50 to 75 kWh	13	0.9%	61	7.50	6.92	(0.58)	-7.7%
75 to 100 kWh	11	0.7%	100	11.85	11.32	(0.53)	-4.5%
100 to 150 kWh	26	1.7%	133	16.34	15.67	(0.67)	-4.1%
150 to 200 kWh	38	2.5%	191	22.28	21.76	(0.52)	-2.3%
200 to 250 kWh	45	3.0%	256	30.97	30.36	(0.61)	-2.0%
250 to 300 kWh	47	3.1%	275	32.76	31.95	(0.81)	-2.5%
300 to 350 kWh	58	3.8%	353	42.63	41.86	(0.77)	-1.8%
350 to 400 kWh	82	5.4%	381	46.15	45.31	(0.84)	-1.8%
400 to 450 kWh	84	5.6%	430	53.11	52.17	(0.94)	-1.8%
450 to 500 kWh	73	4.8%	481	60.79	59.87	(0.92)	-1.5%
500 to 600 kWh	193	12.8%	571	74.83	73.94	(0.89)	-1.2%
600 to 700 kWh	164	10.9%	657	89.08	88.44	(0.64)	-0.7%
700 to 800 kWh	147	9.7%	767	109.58	109.33	(0.25)	-0.2%
800 to 900 kWh	122	8.1%	838	123.28	123.28	0.00	0.0%
900 to 1000 kWh	100	6.6%	961	145.51	145.85	0.34	0.2%
1000 to 1500 kWh	202	13.4%	1,176	187.08	188.01	0.93	0.5%
1500 to 2000 kWh	52	3.4%	1,637	275.23	277.38	2.15	0.8%
2000 to 3000 kWh	17	1.1%	2,431	426.81	431.14	4.33	1.0%
>= 3000 kWh	1	0.1%	4,340	792.33	801.84	9.51	1.2%
Total	1,509	100.0%	701	102.49	102.25	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.29	(3.03)	-70.1%
25 to 50 kWh	12	0.8%	36	5.56	4.30	(1.26)	-22.7%
50 to 75 kWh	13	0.9%	64	7.81	7.68	(0.13)	-1.7%
75 to 100 kWh	11	0.7%	90	10.68	10.78	0.10	0.9%
100 to 150 kWh	26	1.7%	123	15.16	15.25	0.09	0.6%
150 to 200 kWh	38	2.5%	176	20.58	21.20	0.62	3.0%
200 to 250 kWh	45	3.0%	224	26.74	27.46	0.72	2.7%
250 to 300 kWh	47	3.1%	271	31.91	33.08	1.17	3.7%
300 to 350 kWh	58	3.8%	324	38.63	39.93	1.30	3.4%
350 to 400 kWh	82	5.4%	374	44.93	46.68	1.75	3.9%
400 to 450 kWh	84	5.6%	424	51.58	53.58	2.00	3.9%
450 to 500 kWh	73	4.8%	473	58.86	61.19	2.33	4.0%
500 to 600 kWh	193	12.8%	548	70.35	73.18	2.83	4.0%
600 to 700 kWh	164	10.9%	653	87.94	91.86	3.92	4.5%
700 to 800 kWh	147	9.7%	747	105.43	110.21	4.78	4.5%
800 to 900 kWh	122	8.1%	846	124.94	130.73	5.79	4.6%
900 to 1000 kWh	100	6.6%	947	143.62	150.10	6.48	4.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	199.09	8.42	4.4%
1500 to 2000 kWh	52	3.4%	1,696	292.62	305.23	12.61	4.3%
2000 to 3000 kWh	17	1.1%	2,325	416.07	432.55	16.48	4.0%
>= 3000 kWh	1	0.1%	4,266	800.71	831.97	31.26	3.9%
Total	1,509	100.0%	693	101.74	106.05	4.31	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.07	(3.19)	-74.9%
25 to 50 kWh	52	0.1%	39	5.08	4.93	(0.15)	-3.0%
50 to 75 kWh	102	0.2%	64	7.63	8.14	0.51	6.7%
75 to 100 kWh	325	0.7%	90	10.51	11.42	0.91	8.7%
100 to 150 kWh	1,745	3.8%	128	14.93	16.36	1.43	9.6%
150 to 200 kWh	3,503	7.7%	176	20.36	22.38	2.02	9.9%
200 to 250 kWh	4,929	10.9%	226	26.28	28.88	2.60	9.9%
250 to 300 kWh	5,590	12.3%	277	32.50	35.61	3.11	9.6%
300 to 350 kWh	5,361	11.8%	329	39.35	42.93	3.58	9.1%
350 to 400 kWh	4,853	10.7%	383	47.15	51.17	4.02	8.5%
400 to 450 kWh	4,035	8.9%	435	55.66	60.20	4.54	8.2%
450 to 500 kWh	3,153	6.9%	487	64.97	70.12	5.15	7.9%
500 to 600 kWh	4,263	9.4%	560	78.81	84.88	6.07	7.7%
600 to 700 kWh	2,600	5.7%	653	97.17	104.40	7.23	7.4%
700 to 800 kWh	1,470	3.2%	734	113.67	121.91	8.24	7.2%
800 to 900 kWh	938	2.1%	826	132.30	141.68	9.38	7.1%
900 to 1000 kWh	632	1.4%	909	149.34	159.74	10.40	7.0%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	206.32	13.06	6.8%
1500 to 2000 kWh	331	0.7%	1,618	294.48	313.64	19.16	6.5%
2000 to 3000 kWh	123	0.3%	2,217	417.44	443.99	26.55	6.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,943.59	168.53	6.1%
Total	45,406	100.0%	430	59.76	64.51	4.75	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.37	(2.98)	-68.5%
25 to 50 kWh	53	0.1%	42	5.48	4.75	(0.73)	-13.3%
50 to 75 kWh	103	0.2%	65	7.81	7.39	(0.42)	-5.4%
75 to 100 kWh	325	0.7%	89	10.48	10.10	(0.38)	-3.6%
100 to 150 kWh	1,746	3.8%	130	15.10	14.73	(0.37)	-2.5%
150 to 200 kWh	3,509	7.7%	178	20.70	20.26	(0.44)	-2.1%
200 to 250 kWh	4,932	10.9%	226	26.16	25.64	(0.52)	-2.0%
250 to 300 kWh	5,591	12.3%	273	31.67	31.05	(0.62)	-2.0%
300 to 350 kWh	5,365	11.8%	320	37.12	36.39	(0.73)	-2.0%
350 to 400 kWh	4,853	10.7%	367	42.71	41.86	(0.85)	-2.0%
400 to 450 kWh	4,036	8.9%	412	48.28	47.32	(0.96)	-2.0%
450 to 500 kWh	3,156	6.9%	461	54.29	53.21	(1.08)	-2.0%
500 to 600 kWh	4,266	9.4%	531	63.42	62.15	(1.27)	-2.0%
600 to 700 kWh	2,602	5.7%	640	78.95	77.48	(1.47)	-1.9%
700 to 800 kWh	1,472	3.2%	759	97.86	96.57	(1.29)	-1.3%
800 to 900 kWh	938	2.1%	865	116.18	115.34	(0.84)	-0.7%
900 to 1000 kWh	635	1.4%	983	138.02	137.62	(0.40)	-0.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	188.44	0.39	0.2%
1500 to 2000 kWh	332	0.7%	1,786	290.95	292.82	1.87	0.6%
2000 to 3000 kWh	123	0.3%	2,421	412.62	416.21	3.59	0.9%
>= 3000 kWh	16	0.0%	3,783	673.80	681.09	7.29	1.1%
Total	45,439	100.0%	424	53.12	52.37	(0.75)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.22	(3.09)	-71.7%
25 to 50 kWh	53	0.1%	40	5.29	4.84	(0.45)	-8.5%
50 to 75 kWh	103	0.2%	64	7.72	7.76	0.04	0.5%
75 to 100 kWh	325	0.7%	89	10.49	10.77	0.28	2.7%
100 to 150 kWh	1,746	3.8%	129	15.02	15.55	0.53	3.5%
150 to 200 kWh	3,509	7.7%	177	20.53	21.32	0.79	3.8%
200 to 250 kWh	4,932	10.9%	226	26.22	27.26	1.04	4.0%
250 to 300 kWh	5,591	12.3%	275	32.09	33.33	1.24	3.9%
300 to 350 kWh	5,365	11.8%	325	38.24	39.66	1.42	3.7%
350 to 400 kWh	4,853	10.7%	375	44.93	46.52	1.59	3.5%
400 to 450 kWh	4,036	8.9%	424	51.97	53.76	1.79	3.4%
450 to 500 kWh	3,156	6.9%	474	59.63	61.66	2.03	3.4%
500 to 600 kWh	4,266	9.4%	546	71.11	73.52	2.41	3.4%
600 to 700 kWh	2,602	5.7%	646	88.06	90.95	2.89	3.3%
700 to 800 kWh	1,472	3.2%	747	105.76	109.24	3.48	3.3%
800 to 900 kWh	938	2.1%	845	124.25	128.52	4.27	3.4%
900 to 1000 kWh	635	1.4%	946	143.68	148.68	5.00	3.5%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	197.39	6.73	3.5%
1500 to 2000 kWh	332	0.7%	1,702	292.72	303.24	10.52	3.6%
2000 to 3000 kWh	123	0.3%	2,319	415.03	430.09	15.06	3.6%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,812.34	87.91	5.1%
Total	45,439	100.0%	427	56.44	58.44	2.00	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	0.74	(3.46)	-82.4%
25 to 50 kWh	51	0.1%	39	5.38	4.97	(0.41)	-7.6%
50 to 75 kWh	181	0.5%	64	7.64	8.18	0.54	7.1%
75 to 100 kWh	490	1.4%	88	10.19	11.16	0.97	9.5%
100 to 150 kWh	2,592	7.3%	124	14.37	15.80	1.43	10.0%
150 to 200 kWh	4,528	12.7%	168	19.44	21.38	1.94	10.0%
200 to 250 kWh	5,489	15.4%	214	24.88	27.38	2.50	10.0%
250 to 300 kWh	5,252	14.8%	262	30.70	33.73	3.03	9.9%
300 to 350 kWh	4,261	12.0%	310	37.05	40.62	3.57	9.6%
350 to 400 kWh	3,335	9.4%	359	44.30	48.66	4.36	9.8%
400 to 450 kWh	2,480	7.0%	403	51.96	57.21	5.25	10.1%
450 to 500 kWh	1,731	4.9%	455	61.58	67.75	6.17	10.0%
500 to 600 kWh	2,225	6.3%	514	73.10	80.14	7.04	9.6%
600 to 700 kWh	1,192	3.4%	610	92.38	100.70	8.32	9.0%
700 to 800 kWh	693	1.9%	695	109.60	119.01	9.41	8.6%
800 to 900 kWh	408	1.1%	783	127.54	138.05	10.51	8.2%
900 to 1000 kWh	219	0.6%	853	141.90	153.28	11.38	8.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	197.85	13.91	7.6%
1500 to 2000 kWh	52	0.1%	1,525	279.43	299.11	19.68	7.0%
2000 to 3000 kWh	19	0.1%	2,094	396.12	422.82	26.70	6.7%
>= 3000 kWh	1	0.0%	3,708	726.84	773.46	46.62	6.4%
Total	35,550	100.0%	319	41.83	45.80	3.97	9.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.42	(3.16)	-69.0%
25 to 50 kWh	51	0.1%	44	5.91	4.97	(0.94)	-15.9%
50 to 75 kWh	181	0.5%	66	7.97	7.53	(0.44)	-5.5%
75 to 100 kWh	490	1.4%	91	10.74	10.38	(0.36)	-3.4%
100 to 150 kWh	2,593	7.3%	134	15.54	15.20	(0.34)	-2.2%
150 to 200 kWh	4,528	12.7%	185	21.41	20.97	(0.44)	-2.1%
200 to 250 kWh	5,490	15.4%	237	27.43	26.89	(0.54)	-2.0%
250 to 300 kWh	5,253	14.8%	286	33.23	32.60	(0.63)	-1.9%
300 to 350 kWh	4,261	12.0%	338	39.38	38.65	(0.73)	-1.9%
350 to 400 kWh	3,337	9.4%	389	45.57	44.76	(0.81)	-1.8%
400 to 450 kWh	2,480	7.0%	443	52.44	51.59	(0.85)	-1.6%
450 to 500 kWh	1,733	4.9%	492	58.81	57.92	(0.89)	-1.5%
500 to 600 kWh	2,228	6.3%	576	70.68	69.90	(0.78)	-1.1%
600 to 700 kWh	1,194	3.4%	682	87.47	87.37	(0.10)	-0.1%
700 to 800 kWh	694	2.0%	800	108.12	108.84	0.72	0.7%
800 to 900 kWh	408	1.1%	909	128.38	129.62	1.24	1.0%
900 to 1000 kWh	219	0.6%	1,042	153.54	155.22	1.68	1.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	201.22	2.36	1.2%
1500 to 2000 kWh	55	0.2%	1,782	294.85	298.59	3.74	1.3%
2000 to 3000 kWh	19	0.1%	2,449	422.40	427.95	5.55	1.3%
>= 3000 kWh	1	0.0%	3,336	592.29	600.25	7.96	1.3%
Total	35,567	100.0%	353	43.18	42.67	(0.52)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.09	(3.30)	-75.2%
25 to 50 kWh	51	0.1%	41	5.64	4.97	(0.67)	-11.9%
50 to 75 kWh	181	0.5%	65	7.80	7.86	0.06	0.8%
75 to 100 kWh	490	1.4%	90	10.46	10.77	0.31	3.0%
100 to 150 kWh	2,593	7.3%	129	14.96	15.50	0.54	3.6%
150 to 200 kWh	4,528	12.7%	176	20.42	21.18	0.76	3.7%
200 to 250 kWh	5,490	15.4%	225	26.15	27.13	0.98	3.7%
250 to 300 kWh	5,253	14.8%	274	31.96	33.17	1.21	3.8%
300 to 350 kWh	4,261	12.0%	324	38.21	39.64	1.43	3.7%
350 to 400 kWh	3,337	9.4%	374	44.93	46.71	1.78	4.0%
400 to 450 kWh	2,480	7.0%	423	52.20	54.40	2.20	4.2%
450 to 500 kWh	1,733	4.9%	474	60.20	62.83	2.63	4.4%
500 to 600 kWh	2,228	6.3%	545	71.89	75.02	3.13	4.4%
600 to 700 kWh	1,194	3.4%	646	89.93	94.03	4.10	4.6%
700 to 800 kWh	694	2.0%	747	108.86	113.93	5.07	4.7%
800 to 900 kWh	408	1.1%	846	127.96	133.83	5.87	4.6%
900 to 1000 kWh	219	0.6%	947	147.72	154.25	6.53	4.4%
1000 to 1500 kWh	336	0.9%	1,169	191.39	199.53	8.14	4.3%
1500 to 2000 kWh	55	0.2%	1,655	287.22	298.84	11.62	4.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	425.37	16.17	4.0%
>= 3000 kWh	1	0.0%	3,522	659.56	686.86	27.30	4.1%
Total	35,567	100.0%	336	42.52	44.25	1.73	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.04	(4.12)	-99.0%
25 to 50 kWh	1	0.4%	42	4.88	5.37	0.49	10.0%
50 to 75 kWh	4	1.7%	73	8.66	9.24	0.58	6.7%
75 to 100 kWh	2	0.8%	72	8.30	9.14	0.84	10.1%
100 to 150 kWh	4	1.7%	138	16.00	17.57	1.57	9.8%
150 to 200 kWh	4	1.7%	175	20.60	22.27	1.67	8.1%
200 to 250 kWh	6	2.5%	145	17.69	18.50	0.81	4.6%
250 to 300 kWh	3	1.3%	239	27.76	30.41	2.65	9.5%
300 to 350 kWh	6	2.5%	299	35.36	38.31	2.95	8.3%
350 to 400 kWh	6	2.5%	392	46.07	50.51	4.44	9.6%
400 to 450 kWh	11	4.6%	443	52.01	56.88	4.87	9.4%
450 to 500 kWh	7	2.9%	593	73.70	80.12	6.42	8.7%
500 to 600 kWh	20	8.4%	608	76.65	83.13	6.48	8.5%
600 to 700 kWh	19	8.0%	752	101.97	109.78	7.81	7.7%
700 to 800 kWh	27	11.3%	863	118.74	127.66	8.92	7.5%
800 to 900 kWh	26	10.9%	978	139.68	149.92	10.24	7.3%
900 to 1000 kWh	19	8.0%	1,093	161.07	172.57	11.50	7.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.73	15.67	6.8%
1500 to 2000 kWh	10	4.2%	1,842	311.52	332.05	20.53	6.6%
2000 to 3000 kWh	2	0.8%	3,046	558.29	593.68	35.39	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.49	9.95	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.50	(3.60)	-87.8%
25 to 50 kWh	1	0.4%	51	5.89	5.78	(0.11)	-1.9%
50 to 75 kWh	4	1.7%	51	6.18	5.84	(0.34)	-5.5%
75 to 100 kWh	2	0.8%	105	12.11	11.88	(0.23)	-1.9%
100 to 150 kWh	4	1.7%	122	14.19	13.89	(0.30)	-2.1%
150 to 200 kWh	4	1.7%	182	21.24	20.66	(0.58)	-2.7%
200 to 250 kWh	6	2.5%	319	38.24	37.31	(0.93)	-2.4%
250 to 300 kWh	3	1.3%	326	40.33	39.61	(0.72)	-1.8%
300 to 350 kWh	6	2.5%	352	42.05	41.05	(1.00)	-2.4%
350 to 400 kWh	6	2.5%	358	41.58	40.66	(0.92)	-2.2%
400 to 450 kWh	11	4.6%	416	48.53	47.46	(1.07)	-2.2%
450 to 500 kWh	7	2.9%	371	43.16	42.31	(0.85)	-2.0%
500 to 600 kWh	20	8.4%	482	57.57	56.36	(1.21)	-2.1%
600 to 700 kWh	19	8.0%	553	67.48	65.95	(1.53)	-2.3%
700 to 800 kWh	27	11.3%	631	76.59	74.79	(1.80)	-2.4%
800 to 900 kWh	26	10.9%	723	89.77	87.96	(1.81)	-2.0%
900 to 1000 kWh	19	8.0%	794	99.27	97.17	(2.10)	-2.1%
1000 to 1500 kWh	59	24.8%	988	131.91	129.79	(2.12)	-1.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	209.98	(1.15)	-0.5%
2000 to 3000 kWh	2	0.8%	1,803	283.62	283.53	(0.09)	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	86.98	(1.58)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.27	(3.86)	-93.5%
25 to 50 kWh	1	0.4%	47	5.39	5.58	0.19	3.5%
50 to 75 kWh	4	1.7%	62	7.42	7.54	0.12	1.6%
75 to 100 kWh	2	0.8%	88	10.21	10.51	0.30	2.9%
100 to 150 kWh	4	1.7%	130	15.09	15.73	0.64	4.2%
150 to 200 kWh	4	1.7%	178	20.92	21.47	0.55	2.6%
200 to 250 kWh	6	2.5%	232	27.96	27.91	(0.05)	-0.2%
250 to 300 kWh	3	1.3%	282	34.05	35.01	0.96	2.8%
300 to 350 kWh	6	2.5%	325	38.65	39.66	1.01	2.6%
350 to 400 kWh	6	2.5%	375	43.83	45.58	1.75	4.0%
400 to 450 kWh	11	4.6%	430	50.27	52.17	1.90	3.8%
450 to 500 kWh	7	2.9%	482	58.43	61.21	2.78	4.8%
500 to 600 kWh	20	8.4%	545	67.11	69.75	2.64	3.9%
600 to 700 kWh	19	8.0%	652	84.72	87.86	3.14	3.7%
700 to 800 kWh	27	11.3%	748	97.73	101.30	3.57	3.7%
800 to 900 kWh	26	10.9%	851	114.72	118.94	4.22	3.7%
900 to 1000 kWh	19	8.0%	943	130.17	134.87	4.70	3.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	188.51	6.81	3.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	271.02	9.69	3.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	438.61	17.65	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.30	4.20	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	0.93	(3.25)	-77.8%
25 to 50 kWh	3	0.5%	48	5.99	6.14	0.15	2.5%
50 to 75 kWh	3	0.5%	62	7.20	7.93	0.73	10.1%
75 to 100 kWh	4	0.6%	89	10.84	11.37	0.53	4.9%
100 to 150 kWh	3	0.5%	94	11.93	11.91	(0.02)	-0.2%
150 to 200 kWh	4	0.6%	180	20.83	22.95	2.12	10.2%
200 to 250 kWh	11	1.7%	198	23.31	25.22	1.91	8.2%
250 to 300 kWh	11	1.7%	222	25.63	28.24	2.61	10.2%
300 to 350 kWh	14	2.1%	293	33.89	37.28	3.39	10.0%
350 to 400 kWh	20	3.0%	358	41.78	45.77	3.99	9.6%
400 to 450 kWh	22	3.3%	367	43.63	47.50	3.87	8.9%
450 to 500 kWh	28	4.2%	435	51.45	56.26	4.81	9.3%
500 to 600 kWh	57	8.6%	507	61.16	66.64	5.48	9.0%
600 to 700 kWh	54	8.2%	599	74.12	80.27	6.15	8.3%
700 to 800 kWh	60	9.1%	667	85.58	92.18	6.60	7.7%
800 to 900 kWh	61	9.3%	771	102.86	110.49	7.63	7.4%
900 to 1000 kWh	58	8.8%	827	113.66	121.92	8.26	7.3%
1000 to 1500 kWh	171	25.9%	1,130	173.66	185.52	11.86	6.8%
1500 to 2000 kWh	50	7.6%	1,636	276.99	295.08	18.09	6.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	427.27	25.60	6.4%
>= 3000 kWh	2	0.3%	3,043	565.14	600.59	35.45	6.3%
Total	659	100.0%	833	122.42	131.16	8.74	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.18	(3.38)	-74.1%
25 to 50 kWh	3	0.5%	26	4.45	3.00	(1.45)	-32.6%
50 to 75 kWh	3	0.5%	69	7.97	7.79	(0.18)	-2.3%
75 to 100 kWh	4	0.6%	85	10.49	9.63	(0.86)	-8.2%
100 to 150 kWh	3	0.5%	162	19.21	18.40	(0.81)	-4.2%
150 to 200 kWh	4	0.6%	194	22.39	21.96	(0.43)	-1.9%
200 to 250 kWh	11	1.7%	257	30.05	29.21	(0.84)	-2.8%
250 to 300 kWh	11	1.7%	333	38.55	37.75	(0.80)	-2.1%
300 to 350 kWh	14	2.1%	359	41.50	40.69	(0.81)	-2.0%
350 to 400 kWh	20	3.0%	393	45.69	44.68	(1.01)	-2.2%
400 to 450 kWh	22	3.3%	477	56.67	55.36	(1.31)	-2.3%
450 to 500 kWh	28	4.2%	522	60.69	59.40	(1.29)	-2.1%
500 to 600 kWh	57	8.6%	606	71.11	69.55	(1.56)	-2.2%
600 to 700 kWh	54	8.2%	700	82.66	80.87	(1.79)	-2.2%
700 to 800 kWh	60	9.1%	828	100.44	98.32	(2.12)	-2.1%
800 to 900 kWh	61	9.3%	924	113.24	110.71	(2.53)	-2.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	134.62	(2.93)	-2.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	169.40	(2.77)	-1.6%
1500 to 2000 kWh	50	7.6%	1,826	270.43	268.96	(1.47)	-0.5%
2000 to 3000 kWh	15	2.3%	2,271	356.17	356.00	(0.17)	0.0%
>= 3000 kWh	2	0.3%	3,531	596.37	599.50	3.13	0.5%
Total	659	100.0%	972	128.05	126.03	(2.03)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.05	(3.32)	-76.0%
25 to 50 kWh	3	0.5%	37	5.22	4.57	(0.65)	-12.5%
50 to 75 kWh	3	0.5%	65	7.58	7.86	0.28	3.7%
75 to 100 kWh	4	0.6%	87	10.67	10.50	(0.17)	-1.6%
100 to 150 kWh	3	0.5%	128	15.57	15.16	(0.41)	-2.6%
150 to 200 kWh	4	0.6%	187	21.61	22.46	0.85	3.9%
200 to 250 kWh	11	1.7%	228	26.68	27.22	0.54	2.0%
250 to 300 kWh	11	1.7%	277	32.09	33.00	0.91	2.8%
300 to 350 kWh	14	2.1%	326	37.69	38.98	1.29	3.4%
350 to 400 kWh	20	3.0%	376	43.72	45.23	1.51	3.5%
400 to 450 kWh	22	3.3%	422	50.15	51.43	1.28	2.6%
450 to 500 kWh	28	4.2%	478	56.03	57.81	1.78	3.2%
500 to 600 kWh	57	8.6%	557	66.13	68.10	1.97	3.0%
600 to 700 kWh	54	8.2%	649	78.38	80.57	2.19	2.8%
700 to 800 kWh	60	9.1%	747	93.01	95.25	2.24	2.4%
800 to 900 kWh	61	9.3%	848	108.05	110.60	2.55	2.4%
900 to 1000 kWh	58	8.8%	957	125.60	128.27	2.67	2.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.46	4.54	2.6%
1500 to 2000 kWh	50	7.6%	1,730	273.72	282.09	8.37	3.1%
2000 to 3000 kWh	15	2.3%	2,258	378.92	391.63	12.71	3.4%
>= 3000 kWh	2	0.3%	3,287	580.75	600.04	19.29	3.3%
Total	659	100.0%	902	125.23	128.60	3.36	2.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.04	1.10	0.06	5.8%
25 to 50 kWh	486	0.2%	38	4.79	5.03	0.24	5.0%
50 to 75 kWh	1,522	0.5%	65	8.26	8.68	0.42	5.1%
75 to 100 kWh	3,847	1.4%	90	11.43	12.00	0.57	5.0%
100 to 150 kWh	17,057	6.0%	128	16.27	17.09	0.82	5.0%
150 to 200 kWh	26,819	9.4%	176	22.38	23.51	1.13	5.0%
200 to 250 kWh	31,961	11.3%	225	28.69	30.14	1.45	5.1%
250 to 300 kWh	32,373	11.4%	275	35.42	37.22	1.80	5.1%
300 to 350 kWh	29,507	10.4%	327	42.72	44.92	2.20	5.1%
350 to 400 kWh	26,046	9.2%	379	51.00	53.59	2.59	5.1%
400 to 450 kWh	21,773	7.7%	430	60.26	63.16	2.90	4.8%
450 to 500 kWh	17,872	6.3%	484	70.94	74.05	3.11	4.4%
500 to 600 kWh	26,056	9.2%	558	86.39	89.74	3.35	3.9%
600 to 700 kWh	16,675	5.9%	661	108.31	111.92	3.61	3.3%
700 to 800 kWh	10,468	3.7%	763	130.18	134.03	3.85	3.0%
800 to 900 kWh	6,760	2.4%	868	152.50	156.62	4.12	2.7%
900 to 1000 kWh	4,376	1.5%	973	175.02	179.42	4.40	2.5%
1000 to 1500 kWh	7,966	2.8%	1,212	226.47	231.53	5.06	2.2%
1500 to 2000 kWh	1,444	0.5%	1,737	339.77	346.26	6.49	1.9%
2000 to 3000 kWh	496	0.2%	2,377	479.01	487.10	8.09	1.7%
>= 3000 kWh	65	0.0%	6,124	1,293.98	1,311.27	17.29	1.3%
Total	283,819	100.0%	417	63.43	65.87	2.44	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.53	1.60	0.07	4.6%
25 to 50 kWh	504	0.2%	43	4.84	5.07	0.23	4.8%
50 to 75 kWh	1,524	0.5%	65	7.36	7.71	0.35	4.8%
75 to 100 kWh	3,853	1.4%	89	10.07	10.56	0.49	4.9%
100 to 150 kWh	17,070	6.0%	128	14.60	15.29	0.69	4.7%
150 to 200 kWh	26,837	9.4%	177	20.15	21.11	0.96	4.8%
200 to 250 kWh	31,980	11.3%	226	25.86	27.09	1.23	4.8%
250 to 300 kWh	32,387	11.4%	274	31.60	33.09	1.49	4.7%
300 to 350 kWh	29,524	10.4%	322	37.56	39.31	1.75	4.7%
350 to 400 kWh	26,061	9.2%	370	44.02	46.02	2.00	4.5%
400 to 450 kWh	21,785	7.7%	419	51.43	53.65	2.22	4.3%
450 to 500 kWh	17,887	6.3%	465	59.21	61.62	2.41	4.1%
500 to 600 kWh	26,072	9.2%	535	71.42	74.14	2.72	3.8%
600 to 700 kWh	16,690	5.9%	632	89.13	92.28	3.15	3.5%
700 to 800 kWh	10,482	3.7%	730	107.62	111.12	3.50	3.3%
800 to 900 kWh	6,765	2.4%	824	125.39	129.14	3.75	3.0%
900 to 1000 kWh	4,382	1.5%	920	143.60	147.58	3.98	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	186.14	190.69	4.55	2.4%
1500 to 2000 kWh	1,451	0.5%	1,651	281.98	287.78	5.80	2.1%
2000 to 3000 kWh	498	0.2%	2,255	399.17	406.05	6.88	1.7%
>= 3000 kWh	65	0.0%	3,461	634.35	643.08	8.73	1.4%
Total	284,068	100.0%	404	53.57	55.60	2.02	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.29	1.35	0.06	4.7%
25 to 50 kWh	504	0.2%	40	4.82	5.05	0.23	4.8%
50 to 75 kWh	1,524	0.5%	65	7.81	8.20	0.39	5.0%
75 to 100 kWh	3,853	1.4%	89	10.75	11.28	0.53	4.9%
100 to 150 kWh	17,070	6.0%	128	15.43	16.19	0.76	4.9%
150 to 200 kWh	26,837	9.4%	176	21.27	22.31	1.04	4.9%
200 to 250 kWh	31,980	11.3%	225	27.27	28.62	1.35	5.0%
250 to 300 kWh	32,387	11.4%	275	33.51	35.16	1.65	4.9%
300 to 350 kWh	29,524	10.4%	325	40.14	42.12	1.98	4.9%
350 to 400 kWh	26,061	9.2%	374	47.51	49.81	2.30	4.8%
400 to 450 kWh	21,785	7.7%	424	55.85	58.41	2.56	4.6%
450 to 500 kWh	17,887	6.3%	474	65.07	67.84	2.77	4.3%
500 to 600 kWh	26,072	9.2%	546	78.91	81.94	3.03	3.8%
600 to 700 kWh	16,690	5.9%	647	98.72	102.10	3.38	3.4%
700 to 800 kWh	10,482	3.7%	747	118.90	122.58	3.68	3.1%
800 to 900 kWh	6,765	2.4%	846	138.95	142.89	3.94	2.8%
900 to 1000 kWh	4,382	1.5%	947	159.32	163.51	4.19	2.6%
1000 to 1500 kWh	7,981	2.8%	1,179	206.32	211.12	4.80	2.3%
1500 to 2000 kWh	1,451	0.5%	1,694	310.89	317.04	6.15	2.0%
2000 to 3000 kWh	498	0.2%	2,316	439.12	446.61	7.49	1.7%
>= 3000 kWh	65	0.0%	4,793	964.16	977.17	13.01	1.3%
Total	284,068	100.0%	411	58.51	60.74	2.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.03	1.09	0.06	5.8%
25 to 50 kWh	169	0.1%	37	4.70	4.94	0.24	5.1%
50 to 75 kWh	469	0.3%	65	8.32	8.74	0.42	5.0%
75 to 100 kWh	1,188	0.9%	90	11.53	12.11	0.58	5.0%
100 to 150 kWh	5,604	4.0%	130	16.59	17.43	0.84	5.1%
150 to 200 kWh	10,057	7.2%	180	22.96	24.11	1.15	5.0%
200 to 250 kWh	13,323	9.6%	231	29.46	30.95	1.49	5.1%
250 to 300 kWh	14,698	10.5%	283	36.38	38.22	1.84	5.1%
300 to 350 kWh	14,237	10.2%	336	43.90	46.12	2.22	5.1%
350 to 400 kWh	13,378	9.6%	388	52.01	54.61	2.60	5.0%
400 to 450 kWh	11,689	8.4%	442	61.27	64.21	2.94	4.8%
450 to 500 kWh	9,931	7.1%	496	71.74	74.94	3.20	4.5%
500 to 600 kWh	14,878	10.7%	572	87.53	90.99	3.46	4.0%
600 to 700 kWh	9,991	7.2%	677	109.91	113.64	3.73	3.4%
700 to 800 kWh	6,344	4.5%	780	132.28	136.24	3.96	3.0%
800 to 900 kWh	4,154	3.0%	886	155.22	159.44	4.22	2.7%
900 to 1000 kWh	2,774	2.0%	993	178.43	182.92	4.49	2.5%
1000 to 1500 kWh	5,142	3.7%	1,227	229.16	234.30	5.14	2.2%
1500 to 2000 kWh	946	0.7%	1,754	343.67	350.26	6.59	1.9%
2000 to 3000 kWh	336	0.2%	2,377	479.10	487.26	8.16	1.7%
>= 3000 kWh	40	0.0%	7,745	1,645.22	1,666.75	21.53	1.3%
Total	139,432	100.0%	471	72.64	75.34	2.70	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.32	1.38	0.06	4.5%
25 to 50 kWh	171	0.1%	41	4.70	4.92	0.22	4.7%
50 to 75 kWh	471	0.3%	64	7.36	7.71	0.35	4.8%
75 to 100 kWh	1,190	0.9%	88	10.06	10.54	0.48	4.8%
100 to 150 kWh	5,610	4.0%	126	14.38	15.07	0.69	4.8%
150 to 200 kWh	10,070	7.2%	173	19.73	20.67	0.94	4.8%
200 to 250 kWh	13,331	9.6%	221	25.24	26.44	1.20	4.8%
250 to 300 kWh	14,706	10.5%	267	30.72	32.17	1.45	4.7%
300 to 350 kWh	14,249	10.2%	314	36.33	38.02	1.69	4.7%
350 to 400 kWh	13,384	9.6%	361	42.47	44.41	1.94	4.6%
400 to 450 kWh	11,695	8.4%	407	49.19	51.35	2.16	4.4%
450 to 500 kWh	9,940	7.1%	453	56.53	58.89	2.36	4.2%
500 to 600 kWh	14,887	10.7%	521	68.18	70.82	2.64	3.9%
600 to 700 kWh	10,000	7.2%	617	85.44	88.53	3.09	3.6%
700 to 800 kWh	6,351	4.6%	714	103.65	107.13	3.48	3.4%
800 to 900 kWh	4,157	3.0%	806	121.18	124.96	3.78	3.1%
900 to 1000 kWh	2,778	2.0%	899	138.96	142.99	4.03	2.9%
1000 to 1500 kWh	5,153	3.7%	1,134	183.73	188.37	4.64	2.5%
1500 to 2000 kWh	950	0.7%	1,639	279.68	285.63	5.95	2.1%
2000 to 3000 kWh	338	0.2%	2,264	400.69	407.77	7.08	1.8%
>= 3000 kWh	40	0.0%	3,518	643.55	652.84	9.29	1.4%
Total	139,555	100.0%	435	58.03	60.19	2.16	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.18	1.23	0.05	4.2%
25 to 50 kWh	171	0.1%	39	4.70	4.93	0.23	4.9%
50 to 75 kWh	471	0.3%	64	7.84	8.22	0.38	4.8%
75 to 100 kWh	1,190	0.9%	89	10.79	11.33	0.54	5.0%
100 to 150 kWh	5,610	4.0%	128	15.49	16.25	0.76	4.9%
150 to 200 kWh	10,070	7.2%	177	21.34	22.39	1.05	4.9%
200 to 250 kWh	13,331	9.6%	226	27.35	28.69	1.34	4.9%
250 to 300 kWh	14,706	10.5%	275	33.55	35.20	1.65	4.9%
300 to 350 kWh	14,249	10.2%	325	40.11	42.07	1.96	4.9%
350 to 400 kWh	13,384	9.6%	374	47.24	49.51	2.27	4.8%
400 to 450 kWh	11,695	8.4%	424	55.23	57.78	2.55	4.6%
450 to 500 kWh	9,940	7.1%	474	64.14	66.92	2.78	4.3%
500 to 600 kWh	14,887	10.7%	547	77.86	80.90	3.04	3.9%
600 to 700 kWh	10,000	7.2%	647	97.68	101.09	3.41	3.5%
700 to 800 kWh	6,351	4.6%	747	117.97	121.69	3.72	3.2%
800 to 900 kWh	4,157	3.0%	846	138.22	142.22	4.00	2.9%
900 to 1000 kWh	2,778	2.0%	946	158.71	162.97	4.26	2.7%
1000 to 1500 kWh	5,153	3.7%	1,181	206.46	211.35	4.89	2.4%
1500 to 2000 kWh	950	0.7%	1,697	311.69	317.96	6.27	2.0%
2000 to 3000 kWh	338	0.2%	2,321	439.91	447.53	7.62	1.7%
>= 3000 kWh	40	0.0%	5,632	1,144.38	1,159.80	15.42	1.3%
Total	139,555	100.0%	453	65.35	67.78	2.43	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.02	1.08	0.06	5.9%
25 to 50 kWh	300	0.2%	38	4.86	5.11	0.25	5.1%
50 to 75 kWh	1,030	0.7%	65	8.23	8.65	0.42	5.1%
75 to 100 kWh	2,640	1.9%	89	11.39	11.96	0.57	5.0%
100 to 150 kWh	11,416	8.1%	126	16.11	16.93	0.82	5.1%
150 to 200 kWh	16,702	11.8%	173	22.04	23.16	1.12	5.1%
200 to 250 kWh	18,564	13.1%	220	28.15	29.58	1.43	5.1%
250 to 300 kWh	17,607	12.4%	269	34.62	36.40	1.78	5.1%
300 to 350 kWh	15,178	10.7%	318	41.64	43.83	2.19	5.3%
350 to 400 kWh	12,548	8.9%	368	49.95	52.55	2.60	5.2%
400 to 450 kWh	9,955	7.0%	416	59.15	62.01	2.86	4.8%
450 to 500 kWh	7,818	5.5%	468	70.01	73.03	3.02	4.3%
500 to 600 kWh	10,865	7.7%	539	85.18	88.38	3.20	3.8%
600 to 700 kWh	6,416	4.5%	637	106.33	109.75	3.42	3.2%
700 to 800 kWh	3,864	2.7%	737	128.05	131.71	3.66	2.9%
800 to 900 kWh	2,380	1.7%	836	149.37	153.27	3.90	2.6%
900 to 1000 kWh	1,408	1.0%	939	171.73	175.84	4.11	2.4%
1000 to 1500 kWh	2,358	1.7%	1,179	223.93	228.60	4.67	2.1%
1500 to 2000 kWh	379	0.3%	1,696	336.41	342.36	5.95	1.8%
2000 to 3000 kWh	125	0.1%	2,398	488.68	496.40	7.72	1.6%
>= 3000 kWh	22	0.0%	3,545	738.03	748.34	10.31	1.4%
Total	141,705	100.0%	357	53.29	55.45	2.16	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.73	1.81	0.08	4.6%
25 to 50 kWh	316	0.2%	43	4.94	5.17	0.23	4.7%
50 to 75 kWh	1,030	0.7%	65	7.37	7.73	0.36	4.9%
75 to 100 kWh	2,644	1.9%	89	10.07	10.56	0.49	4.9%
100 to 150 kWh	11,423	8.1%	129	14.70	15.40	0.70	4.8%
150 to 200 kWh	16,707	11.8%	179	20.39	21.37	0.98	4.8%
200 to 250 kWh	18,575	13.1%	230	26.29	27.54	1.25	4.8%
250 to 300 kWh	17,613	12.4%	280	32.33	33.85	1.52	4.7%
300 to 350 kWh	15,181	10.7%	330	38.69	40.49	1.80	4.7%
350 to 400 kWh	12,557	8.9%	380	45.67	47.72	2.05	4.5%
400 to 450 kWh	9,960	7.0%	432	54.05	56.35	2.30	4.3%
450 to 500 kWh	7,823	5.5%	480	62.62	65.11	2.49	4.0%
500 to 600 kWh	10,871	7.7%	553	75.88	78.72	2.84	3.7%
600 to 700 kWh	6,421	4.5%	654	95.10	98.35	3.25	3.4%
700 to 800 kWh	3,871	2.7%	755	114.53	118.05	3.52	3.1%
800 to 900 kWh	2,382	1.7%	855	133.90	137.58	3.68	2.7%
900 to 1000 kWh	1,410	1.0%	957	153.96	157.75	3.79	2.5%
1000 to 1500 kWh	2,361	1.7%	1,164	194.44	198.52	4.08	2.1%
1500 to 2000 kWh	382	0.3%	1,669	292.51	297.45	4.94	1.7%
2000 to 3000 kWh	125	0.1%	2,214	398.14	404.04	5.90	1.5%
>= 3000 kWh	22	0.0%	3,312	613.19	620.41	7.22	1.2%
Total	141,824	100.0%	367	48.23	50.09	1.86	3.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.38	1.45	0.07	5.1%
25 to 50 kWh	316	0.2%	41	4.90	5.14	0.24	4.9%
50 to 75 kWh	1,030	0.7%	65	7.80	8.19	0.39	5.0%
75 to 100 kWh	2,644	1.9%	89	10.73	11.26	0.53	4.9%
100 to 150 kWh	11,423	8.1%	128	15.41	16.17	0.76	4.9%
150 to 200 kWh	16,707	11.8%	176	21.22	22.26	1.04	4.9%
200 to 250 kWh	18,575	13.1%	225	27.22	28.56	1.34	4.9%
250 to 300 kWh	17,613	12.4%	275	33.47	35.13	1.66	5.0%
300 to 350 kWh	15,181	10.7%	324	40.17	42.16	1.99	5.0%
350 to 400 kWh	12,557	8.9%	374	47.81	50.14	2.33	4.9%
400 to 450 kWh	9,960	7.0%	424	56.60	59.18	2.58	4.6%
450 to 500 kWh	7,823	5.5%	474	66.32	69.07	2.75	4.1%
500 to 600 kWh	10,871	7.7%	546	80.53	83.55	3.02	3.8%
600 to 700 kWh	6,421	4.5%	646	100.72	104.05	3.33	3.3%
700 to 800 kWh	3,871	2.7%	746	121.29	124.88	3.59	3.0%
800 to 900 kWh	2,382	1.7%	845	141.64	145.43	3.79	2.7%
900 to 1000 kWh	1,410	1.0%	948	162.85	166.80	3.95	2.4%
1000 to 1500 kWh	2,361	1.7%	1,172	209.19	213.57	4.38	2.1%
1500 to 2000 kWh	382	0.3%	1,683	314.45	319.89	5.44	1.7%
2000 to 3000 kWh	125	0.1%	2,306	443.50	450.31	6.81	1.5%
>= 3000 kWh	22	0.0%	3,428	675.61	684.38	8.77	1.3%
Total	141,824	100.0%	362	50.76	52.77	2.01	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.12	1.17	0.05	4.5%
25 to 50 kWh	15	0.7%	35	4.48	4.71	0.23	5.1%
50 to 75 kWh	16	0.7%	66	8.35	8.77	0.42	5.0%
75 to 100 kWh	15	0.7%	83	10.54	11.08	0.54	5.1%
100 to 150 kWh	29	1.3%	112	14.53	15.26	0.73	5.0%
150 to 200 kWh	42	1.9%	164	20.86	21.91	1.05	5.0%
200 to 250 kWh	56	2.6%	194	24.69	25.93	1.24	5.0%
250 to 300 kWh	58	2.7%	259	33.08	34.74	1.66	5.0%
300 to 350 kWh	70	3.2%	294	37.83	39.71	1.88	5.0%
350 to 400 kWh	102	4.7%	365	47.60	49.91	2.31	4.9%
400 to 450 kWh	106	4.9%	407	53.42	55.99	2.57	4.8%
450 to 500 kWh	100	4.6%	457	60.77	63.62	2.85	4.7%
500 to 600 kWh	249	11.5%	520	71.09	74.27	3.18	4.5%
600 to 700 kWh	217	10.0%	636	91.57	95.30	3.73	4.1%
700 to 800 kWh	207	9.6%	710	105.57	109.66	4.09	3.9%
800 to 900 kWh	183	8.5%	826	128.92	133.50	4.58	3.6%
900 to 1000 kWh	158	7.3%	894	142.45	147.33	4.88	3.4%
1000 to 1500 kWh	372	17.2%	1,163	198.90	204.75	5.85	2.9%
1500 to 2000 kWh	102	4.7%	1,696	314.27	321.53	7.26	2.3%
2000 to 3000 kWh	32	1.5%	2,232	430.82	439.37	8.55	2.0%
>= 3000 kWh	3	0.1%	3,426	687.76	699.66	11.90	1.7%
Total	2,162	100.0%	731	116.40	120.31	3.91	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.34	1.40	0.06	4.5%
25 to 50 kWh	15	0.7%	37	4.22	4.41	0.19	4.5%
50 to 75 kWh	16	0.7%	62	7.09	7.43	0.34	4.8%
75 to 100 kWh	15	0.7%	96	10.87	11.39	0.52	4.8%
100 to 150 kWh	29	1.3%	136	15.95	16.67	0.72	4.5%
150 to 200 kWh	42	1.9%	191	21.78	22.82	1.04	4.8%
200 to 250 kWh	56	2.6%	256	30.13	31.48	1.35	4.5%
250 to 300 kWh	58	2.7%	286	33.05	34.57	1.52	4.6%
300 to 350 kWh	72	3.3%	354	41.63	43.49	1.86	4.5%
350 to 400 kWh	102	4.7%	383	45.19	47.21	2.02	4.5%
400 to 450 kWh	106	4.9%	440	52.84	55.14	2.30	4.4%
450 to 500 kWh	101	4.7%	492	59.74	62.26	2.52	4.2%
500 to 600 kWh	250	11.5%	579	72.93	75.79	2.86	3.9%
600 to 700 kWh	218	10.1%	667	86.57	89.78	3.21	3.7%
700 to 800 kWh	207	9.5%	785	106.11	109.79	3.68	3.5%
800 to 900 kWh	183	8.4%	867	119.07	123.15	4.08	3.4%
900 to 1000 kWh	158	7.3%	1,008	141.72	146.59	4.87	3.4%
1000 to 1500 kWh	373	17.2%	1,227	179.50	185.49	5.99	3.3%
1500 to 2000 kWh	102	4.7%	1,729	273.25	280.80	7.55	2.8%
2000 to 3000 kWh	32	1.5%	2,356	395.92	404.42	8.50	2.1%
>= 3000 kWh	3	0.1%	3,801	666.95	679.12	12.17	1.8%
Total	2,168	100.0%	784	109.48	113.21	3.73	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.23	1.29	0.06	4.9%
25 to 50 kWh	15	0.7%	36	4.35	4.56	0.21	4.8%
50 to 75 kWh	16	0.7%	64	7.72	8.10	0.38	4.9%
75 to 100 kWh	15	0.7%	89	10.71	11.23	0.52	4.9%
100 to 150 kWh	29	1.3%	124	15.24	15.97	0.73	4.8%
150 to 200 kWh	42	1.9%	177	21.32	22.36	1.04	4.9%
200 to 250 kWh	56	2.6%	225	27.41	28.71	1.30	4.7%
250 to 300 kWh	58	2.7%	272	33.06	34.66	1.60	4.8%
300 to 350 kWh	72	3.3%	324	39.74	41.61	1.87	4.7%
350 to 400 kWh	102	4.7%	374	46.39	48.56	2.17	4.7%
400 to 450 kWh	106	4.9%	423	53.13	55.56	2.43	4.6%
450 to 500 kWh	101	4.7%	475	60.26	62.94	2.68	4.4%
500 to 600 kWh	250	11.5%	550	72.00	75.02	3.02	4.2%
600 to 700 kWh	218	10.1%	652	89.07	92.54	3.47	3.9%
700 to 800 kWh	207	9.5%	747	105.84	109.73	3.89	3.7%
800 to 900 kWh	183	8.4%	847	124.00	128.34	4.34	3.5%
900 to 1000 kWh	158	7.3%	951	142.09	146.96	4.87	3.4%
1000 to 1500 kWh	373	17.2%	1,195	189.20	195.12	5.92	3.1%
1500 to 2000 kWh	102	4.7%	1,713	293.87	301.28	7.41	2.5%
2000 to 3000 kWh	32	1.5%	2,294	413.37	421.90	8.53	2.1%
>= 3000 kWh	3	0.1%	3,613	677.35	689.39	12.04	1.8%
Total	2,168	100.0%	757	112.90	116.72	3.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.23	1.29	0.06	4.9%
25 to 50 kWh	2	0.4%	26	3.35	3.52	0.17	5.1%
50 to 75 kWh	7	1.3%	67	8.54	8.97	0.43	5.0%
75 to 100 kWh	4	0.8%	93	11.86	12.46	0.60	5.1%
100 to 150 kWh	8	1.5%	134	17.09	17.96	0.87	5.1%
150 to 200 kWh	18	3.5%	177	22.64	23.78	1.14	5.0%
200 to 250 kWh	18	3.5%	199	25.29	26.57	1.28	5.1%
250 to 300 kWh	10	1.9%	250	31.79	33.39	1.60	5.0%
300 to 350 kWh	22	4.2%	321	41.68	43.73	2.05	4.9%
350 to 400 kWh	18	3.5%	376	48.69	51.12	2.43	5.0%
400 to 450 kWh	23	4.4%	456	61.00	63.87	2.87	4.7%
450 to 500 kWh	23	4.4%	569	80.54	83.97	3.43	4.3%
500 to 600 kWh	64	12.3%	618	86.85	90.60	3.75	4.3%
600 to 700 kWh	51	9.8%	761	113.73	118.13	4.40	3.9%
700 to 800 kWh	53	10.2%	854	129.17	134.29	5.12	4.0%
800 to 900 kWh	43	8.3%	1,021	162.66	168.47	5.81	3.6%
900 to 1000 kWh	36	6.9%	1,124	183.96	190.10	6.14	3.3%
1000 to 1500 kWh	94	18.1%	1,447	251.50	258.83	7.33	2.9%
1500 to 2000 kWh	17	3.3%	1,909	351.45	359.95	8.50	2.4%
2000 to 3000 kWh	3	0.6%	2,973	581.64	592.99	11.35	2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	133.98	138.56	4.58	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	0.99	1.04	0.05	5.1%
25 to 50 kWh	2	0.4%	53	6.04	6.33	0.29	4.8%
50 to 75 kWh	7	1.3%	60	6.75	7.08	0.33	4.9%
75 to 100 kWh	4	0.8%	88	10.04	10.52	0.48	4.8%
100 to 150 kWh	8	1.5%	116	13.21	13.85	0.64	4.8%
150 to 200 kWh	18	3.5%	178	20.54	21.49	0.95	4.6%
200 to 250 kWh	18	3.5%	258	30.29	31.70	1.41	4.7%
250 to 300 kWh	10	1.9%	306	36.91	38.58	1.67	4.5%
300 to 350 kWh	22	4.2%	328	38.98	40.76	1.78	4.6%
350 to 400 kWh	18	3.5%	366	44.15	46.04	1.89	4.3%
400 to 450 kWh	24	4.6%	399	48.11	50.23	2.12	4.4%
450 to 500 kWh	23	4.4%	388	48.32	50.26	1.94	4.0%
500 to 600 kWh	64	12.3%	479	61.08	63.47	2.39	3.9%
600 to 700 kWh	51	9.8%	538	69.56	72.32	2.76	4.0%
700 to 800 kWh	53	10.2%	646	85.20	88.47	3.27	3.8%
800 to 900 kWh	43	8.3%	679	87.57	91.28	3.71	4.2%
900 to 1000 kWh	36	6.9%	771	104.07	108.05	3.98	3.8%
1000 to 1500 kWh	94	18.0%	963	135.45	140.79	5.34	3.9%
1500 to 2000 kWh	17	3.3%	1,426	224.15	230.74	6.59	2.9%
2000 to 3000 kWh	3	0.6%	1,865	306.33	314.11	7.78	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.30	84.46	3.16	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.11	1.17	0.06	5.4%
25 to 50 kWh	2	0.4%	40	4.70	4.93	0.23	4.9%
50 to 75 kWh	7	1.3%	63	7.65	8.03	0.38	5.0%
75 to 100 kWh	4	0.8%	91	10.95	11.49	0.54	4.9%
100 to 150 kWh	8	1.5%	125	15.15	15.90	0.75	5.0%
150 to 200 kWh	18	3.5%	177	21.59	22.63	1.04	4.8%
200 to 250 kWh	18	3.5%	228	27.79	29.13	1.34	4.8%
250 to 300 kWh	10	1.9%	278	34.35	35.99	1.64	4.8%
300 to 350 kWh	22	4.2%	324	40.34	42.25	1.91	4.7%
350 to 400 kWh	18	3.5%	371	46.42	48.58	2.16	4.7%
400 to 450 kWh	24	4.6%	428	54.53	57.03	2.50	4.6%
450 to 500 kWh	23	4.4%	479	64.49	67.18	2.69	4.2%
500 to 600 kWh	64	12.3%	548	73.98	77.05	3.07	4.1%
600 to 700 kWh	51	9.8%	650	91.65	95.22	3.57	3.9%
700 to 800 kWh	53	10.2%	750	107.29	111.49	4.20	3.9%
800 to 900 kWh	43	8.3%	850	125.11	129.87	4.76	3.8%
900 to 1000 kWh	36	6.9%	948	144.01	149.07	5.06	3.5%
1000 to 1500 kWh	94	18.0%	1,207	193.94	200.29	6.35	3.3%
1500 to 2000 kWh	17	3.3%	1,668	287.80	295.35	7.55	2.6%
2000 to 3000 kWh	3	0.6%	2,419	443.99	453.55	9.56	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.67	111.54	3.87	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.02	1.07	0.05	4.9%
25 to 50 kWh	117	0.1%	36	4.64	4.88	0.24	5.2%
50 to 75 kWh	367	0.4%	65	8.37	8.79	0.42	5.0%
75 to 100 kWh	863	0.9%	91	11.56	12.15	0.59	5.1%
100 to 150 kWh	3,859	4.1%	131	16.70	17.54	0.84	5.0%
150 to 200 kWh	6,554	7.0%	182	23.26	24.44	1.18	5.1%
200 to 250 kWh	8,394	8.9%	233	29.80	31.29	1.49	5.0%
250 to 300 kWh	9,108	9.7%	286	36.85	38.67	1.82	4.9%
300 to 350 kWh	8,876	9.4%	340	44.48	46.61	2.13	4.8%
350 to 400 kWh	8,525	9.1%	391	52.49	54.89	2.40	4.6%
400 to 450 kWh	7,654	8.1%	445	61.84	64.47	2.63	4.3%
450 to 500 kWh	6,778	7.2%	500	72.50	75.32	2.82	3.9%
500 to 600 kWh	10,615	11.3%	577	88.59	91.64	3.05	3.4%
600 to 700 kWh	7,391	7.9%	685	111.85	115.18	3.33	3.0%
700 to 800 kWh	4,874	5.2%	794	135.41	139.01	3.60	2.7%
800 to 900 kWh	3,216	3.4%	904	159.17	163.05	3.88	2.4%
900 to 1000 kWh	2,142	2.3%	1,018	183.95	188.11	4.16	2.3%
1000 to 1500 kWh	3,778	4.0%	1,264	237.43	242.20	4.77	2.0%
1500 to 2000 kWh	615	0.7%	1,827	359.86	366.02	6.16	1.7%
2000 to 3000 kWh	213	0.2%	2,469	499.29	507.05	7.76	1.6%
>= 3000 kWh	24	0.0%	3,759	779.63	790.58	10.95	1.4%
Total	94,026	100.0%	491	76.57	79.11	2.54	3.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.30	1.36	0.06	4.6%
25 to 50 kWh	118	0.1%	41	4.68	4.91	0.23	4.9%
50 to 75 kWh	368	0.4%	64	7.36	7.70	0.34	4.6%
75 to 100 kWh	865	0.9%	88	10.05	10.53	0.48	4.8%
100 to 150 kWh	3,864	4.1%	125	14.23	14.90	0.67	4.7%
150 to 200 kWh	6,561	7.0%	170	19.44	20.37	0.93	4.8%
200 to 250 kWh	8,399	8.9%	218	25.00	26.18	1.18	4.7%
250 to 300 kWh	9,115	9.7%	264	30.51	31.92	1.41	4.6%
300 to 350 kWh	8,884	9.4%	310	36.29	37.92	1.63	4.5%
350 to 400 kWh	8,531	9.1%	357	42.81	44.65	1.84	4.3%
400 to 450 kWh	7,659	8.1%	404	50.17	52.17	2.00	4.0%
450 to 500 kWh	6,784	7.2%	450	58.08	60.20	2.12	3.7%
500 to 600 kWh	10,621	11.3%	517	70.61	72.87	2.26	3.2%
600 to 700 kWh	7,398	7.9%	609	88.25	90.68	2.43	2.8%
700 to 800 kWh	4,879	5.2%	700	105.79	108.38	2.59	2.4%
800 to 900 kWh	3,219	3.4%	789	122.89	125.64	2.75	2.2%
900 to 1000 kWh	2,143	2.3%	874	139.36	142.25	2.89	2.1%
1000 to 1500 kWh	3,788	4.0%	1,094	182.03	185.30	3.27	1.8%
1500 to 2000 kWh	618	0.7%	1,560	272.60	276.66	4.06	1.5%
2000 to 3000 kWh	215	0.2%	2,174	391.73	396.83	5.10	1.3%
>= 3000 kWh	24	0.0%	3,342	618.52	625.61	7.09	1.1%
Total	94,116	100.0%	440	60.76	62.65	1.89	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.16	1.22	0.06	5.2%
25 to 50 kWh	118	0.1%	39	4.66	4.89	0.23	4.9%
50 to 75 kWh	368	0.4%	64	7.86	8.25	0.39	5.0%
75 to 100 kWh	865	0.9%	90	10.80	11.34	0.54	5.0%
100 to 150 kWh	3,864	4.1%	128	15.46	16.22	0.76	4.9%
150 to 200 kWh	6,561	7.0%	176	21.35	22.40	1.05	4.9%
200 to 250 kWh	8,399	8.9%	226	27.40	28.74	1.34	4.9%
250 to 300 kWh	9,115	9.7%	275	33.68	35.30	1.62	4.8%
300 to 350 kWh	8,884	9.4%	325	40.38	42.27	1.89	4.7%
350 to 400 kWh	8,531	9.1%	374	47.65	49.77	2.12	4.4%
400 to 450 kWh	7,659	8.1%	425	56.00	58.32	2.32	4.1%
450 to 500 kWh	6,784	7.2%	475	65.29	67.77	2.48	3.8%
500 to 600 kWh	10,621	11.3%	547	79.60	82.26	2.66	3.3%
600 to 700 kWh	7,398	7.9%	647	100.06	102.94	2.88	2.9%
700 to 800 kWh	4,879	5.2%	747	120.60	123.70	3.10	2.6%
800 to 900 kWh	3,219	3.4%	846	141.05	144.36	3.31	2.3%
900 to 1000 kWh	2,143	2.3%	946	161.68	165.20	3.52	2.2%
1000 to 1500 kWh	3,788	4.0%	1,179	209.74	213.76	4.02	1.9%
1500 to 2000 kWh	618	0.7%	1,694	316.24	321.36	5.12	1.6%
2000 to 3000 kWh	215	0.2%	2,322	445.57	452.00	6.43	1.4%
>= 3000 kWh	24	0.0%	3,550	699.08	708.10	9.02	1.3%
Total	94,116	100.0%	465	68.68	70.90	2.22	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.06	1.11	0.05	4.7%
25 to 50 kWh	249	0.2%	38	4.84	5.08	0.24	5.0%
50 to 75 kWh	849	0.8%	65	8.24	8.66	0.42	5.1%
75 to 100 kWh	2,150	2.0%	90	11.44	12.02	0.58	5.1%
100 to 150 kWh	8,824	8.3%	127	16.21	17.03	0.82	5.1%
150 to 200 kWh	12,174	11.5%	175	22.29	23.41	1.12	5.0%
200 to 250 kWh	13,075	12.3%	223	28.48	29.91	1.43	5.0%
250 to 300 kWh	12,355	11.6%	272	35.00	36.74	1.74	5.0%
300 to 350 kWh	10,917	10.3%	322	42.04	44.06	2.02	4.8%
350 to 400 kWh	9,213	8.7%	372	50.42	52.68	2.26	4.5%
400 to 450 kWh	7,475	7.0%	420	59.80	62.22	2.42	4.0%
450 to 500 kWh	6,087	5.7%	472	70.66	73.23	2.57	3.6%
500 to 600 kWh	8,640	8.1%	545	86.48	89.24	2.76	3.2%
600 to 700 kWh	5,224	4.9%	643	107.61	110.62	3.01	2.8%
700 to 800 kWh	3,171	3.0%	747	130.02	133.29	3.27	2.5%
800 to 900 kWh	1,972	1.9%	846	151.72	155.23	3.51	2.3%
900 to 1000 kWh	1,189	1.1%	954	175.14	178.92	3.78	2.2%
1000 to 1500 kWh	2,023	1.9%	1,199	228.25	232.64	4.39	1.9%
1500 to 2000 kWh	327	0.3%	1,723	342.36	348.04	5.68	1.7%
2000 to 3000 kWh	106	0.1%	2,451	500.18	507.67	7.49	1.5%
>= 3000 kWh	21	0.0%	3,538	736.34	746.53	10.19	1.4%
Total	106,155	100.0%	370	55.80	57.81	2.00	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.77	1.85	0.08	4.5%
25 to 50 kWh	265	0.2%	43	4.93	5.17	0.24	4.9%
50 to 75 kWh	849	0.8%	64	7.34	7.69	0.35	4.8%
75 to 100 kWh	2,154	2.0%	88	10.00	10.48	0.48	4.8%
100 to 150 kWh	8,830	8.3%	128	14.55	15.25	0.70	4.8%
150 to 200 kWh	12,179	11.5%	177	20.18	21.14	0.96	4.8%
200 to 250 kWh	13,085	12.3%	227	26.03	27.25	1.22	4.7%
250 to 300 kWh	12,360	11.6%	278	32.21	33.69	1.48	4.6%
300 to 350 kWh	10,920	10.3%	327	38.71	40.42	1.71	4.4%
350 to 400 kWh	9,220	8.7%	376	46.00	47.90	1.90	4.1%
400 to 450 kWh	7,480	7.0%	428	54.87	56.91	2.04	3.7%
450 to 500 kWh	6,090	5.7%	477	63.96	66.10	2.14	3.3%
500 to 600 kWh	8,643	8.1%	547	77.42	79.69	2.27	2.9%
600 to 700 kWh	5,227	4.9%	648	96.87	99.32	2.45	2.5%
700 to 800 kWh	3,177	3.0%	746	115.77	118.38	2.61	2.3%
800 to 900 kWh	1,974	1.9%	844	134.78	137.56	2.78	2.1%
900 to 1000 kWh	1,191	1.1%	941	153.72	156.67	2.95	1.9%
1000 to 1500 kWh	2,025	1.9%	1,145	193.32	196.62	3.30	1.7%
1500 to 2000 kWh	327	0.3%	1,651	291.52	295.68	4.16	1.4%
2000 to 3000 kWh	106	0.1%	2,173	392.97	398.00	5.03	1.3%
>= 3000 kWh	21	0.0%	3,310	613.81	620.78	6.97	1.1%
Total	106,257	100.0%	372	50.09	51.75	1.66	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.42	1.49	0.07	4.9%
25 to 50 kWh	265	0.2%	41	4.88	5.12	0.24	4.9%
50 to 75 kWh	849	0.8%	65	7.79	8.18	0.39	5.0%
75 to 100 kWh	2,154	2.0%	89	10.72	11.25	0.53	4.9%
100 to 150 kWh	8,830	8.3%	128	15.38	16.14	0.76	4.9%
150 to 200 kWh	12,179	11.5%	176	21.23	22.27	1.04	4.9%
200 to 250 kWh	13,085	12.3%	225	27.25	28.58	1.33	4.9%
250 to 300 kWh	12,360	11.6%	275	33.61	35.21	1.60	4.8%
300 to 350 kWh	10,920	10.3%	325	40.38	42.24	1.86	4.6%
350 to 400 kWh	9,220	8.7%	374	48.21	50.29	2.08	4.3%
400 to 450 kWh	7,480	7.0%	424	57.34	59.57	2.23	3.9%
450 to 500 kWh	6,090	5.7%	474	67.31	69.66	2.35	3.5%
500 to 600 kWh	8,643	8.1%	546	81.95	84.47	2.52	3.1%
600 to 700 kWh	5,227	4.9%	646	102.24	104.97	2.73	2.7%
700 to 800 kWh	3,177	3.0%	746	122.90	125.84	2.94	2.4%
800 to 900 kWh	1,974	1.9%	845	143.25	146.40	3.15	2.2%
900 to 1000 kWh	1,191	1.1%	948	164.44	167.80	3.36	2.0%
1000 to 1500 kWh	2,025	1.9%	1,172	210.79	214.63	3.84	1.8%
1500 to 2000 kWh	327	0.3%	1,687	316.97	321.89	4.92	1.6%
2000 to 3000 kWh	106	0.1%	2,312	446.66	452.93	6.27	1.4%
>= 3000 kWh	21	0.0%	3,424	675.07	683.65	8.58	1.3%
Total	106,257	100.0%	371	52.94	54.77	1.83	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	1.82	1.92	0.10	5.5%
25 to 50 kWh	1	0.4%	10	1.33	1.40	0.07	5.3%
50 to 75 kWh	3	1.1%	60	7.61	7.99	0.38	5.0%
75 to 100 kWh	2	0.7%	114	14.58	15.32	0.74	5.1%
100 to 150 kWh	4	1.4%	130	16.61	17.45	0.84	5.1%
150 to 200 kWh	14	5.0%	177	22.75	23.88	1.13	5.0%
200 to 250 kWh	12	4.3%	225	28.68	30.13	1.45	5.1%
250 to 300 kWh	7	2.5%	254	32.38	34.01	1.63	5.0%
300 to 350 kWh	16	5.7%	328	42.80	44.86	2.06	4.8%
350 to 400 kWh	12	4.3%	368	47.78	50.11	2.33	4.9%
400 to 450 kWh	12	4.3%	468	64.78	67.57	2.79	4.3%
450 to 500 kWh	16	5.7%	557	80.73	83.88	3.15	3.9%
500 to 600 kWh	44	15.6%	622	88.54	92.13	3.59	4.1%
600 to 700 kWh	32	11.3%	766	116.08	120.20	4.12	3.5%
700 to 800 kWh	26	9.2%	845	130.77	135.18	4.41	3.4%
800 to 900 kWh	17	6.0%	1,085	182.15	187.20	5.05	2.8%
900 to 1000 kWh	17	6.0%	1,160	196.69	201.99	5.30	2.7%
1000 to 1500 kWh	35	12.4%	1,454	259.56	265.63	6.07	2.3%
1500 to 2000 kWh	7	2.5%	1,999	377.32	384.78	7.46	2.0%
2000 to 3000 kWh	1	0.4%	2,829	557.55	567.07	9.52	1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.84	124.57	3.73	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.24	1.30	0.06	4.8%
25 to 50 kWh	1	0.4%	56	6.30	6.61	0.31	4.9%
50 to 75 kWh	3	1.1%	70	7.97	8.36	0.39	4.9%
75 to 100 kWh	2	0.7%	72	8.19	8.58	0.39	4.8%
100 to 150 kWh	4	1.4%	111	12.54	13.14	0.60	4.8%
150 to 200 kWh	14	4.9%	176	20.50	21.44	0.94	4.6%
200 to 250 kWh	12	4.2%	227	26.78	27.97	1.19	4.4%
250 to 300 kWh	7	2.5%	298	35.75	37.28	1.53	4.3%
300 to 350 kWh	16	5.7%	320	38.31	39.97	1.66	4.3%
350 to 400 kWh	12	4.2%	370	45.90	47.72	1.82	4.0%
400 to 450 kWh	13	4.6%	384	48.69	50.55	1.86	3.8%
450 to 500 kWh	16	5.7%	396	51.07	52.94	1.87	3.7%
500 to 600 kWh	44	15.5%	477	63.23	65.41	2.18	3.4%
600 to 700 kWh	32	11.3%	530	71.70	74.05	2.35	3.3%
700 to 800 kWh	26	9.2%	661	96.22	98.83	2.61	2.7%
800 to 900 kWh	17	6.0%	612	86.96	89.48	2.52	2.9%
900 to 1000 kWh	17	6.0%	746	111.79	114.60	2.81	2.5%
1000 to 1500 kWh	35	12.4%	921	145.19	148.32	3.13	2.2%
1500 to 2000 kWh	7	2.5%	1,429	243.04	247.08	4.04	1.7%
2000 to 3000 kWh	1	0.4%	1,990	351.95	356.93	4.98	1.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.56	78.74	2.18	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.53	1.61	0.08	5.2%
25 to 50 kWh	1	0.4%	33	3.82	4.00	0.18	4.7%
50 to 75 kWh	3	1.1%	65	7.79	8.17	0.38	4.9%
75 to 100 kWh	2	0.7%	93	11.39	11.95	0.56	4.9%
100 to 150 kWh	4	1.4%	120	14.57	15.29	0.72	4.9%
150 to 200 kWh	14	4.9%	177	21.63	22.66	1.03	4.8%
200 to 250 kWh	12	4.2%	226	27.73	29.05	1.32	4.8%
250 to 300 kWh	7	2.5%	276	34.06	35.65	1.59	4.7%
300 to 350 kWh	16	5.7%	324	40.56	42.42	1.86	4.6%
350 to 400 kWh	12	4.2%	369	46.84	48.92	2.08	4.4%
400 to 450 kWh	13	4.6%	426	56.68	59.00	2.32	4.1%
450 to 500 kWh	16	5.7%	477	65.98	68.50	2.52	3.8%
500 to 600 kWh	44	15.5%	550	75.91	78.80	2.89	3.8%
600 to 700 kWh	32	11.3%	648	93.89	97.12	3.23	3.4%
700 to 800 kWh	26	9.2%	753	113.61	117.13	3.52	3.1%
800 to 900 kWh	17	6.0%	849	134.55	138.34	3.79	2.8%
900 to 1000 kWh	17	6.0%	953	154.24	158.29	4.05	2.6%
1000 to 1500 kWh	35	12.4%	1,191	203.20	207.83	4.63	2.3%
1500 to 2000 kWh	7	2.5%	1,714	310.18	315.93	5.75	1.9%
2000 to 3000 kWh	1	0.4%	2,409	454.75	462.00	7.25	1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.72	101.68	2.96	3.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.18	1.24	0.06	5.1%
25 to 50 kWh	12	0.8%	32	4.07	4.28	0.21	5.2%
50 to 75 kWh	13	0.9%	66	8.45	8.87	0.42	5.0%
75 to 100 kWh	11	0.7%	80	10.24	10.76	0.52	5.1%
100 to 150 kWh	26	1.7%	114	14.84	15.58	0.74	5.0%
150 to 200 kWh	38	2.5%	162	20.64	21.68	1.04	5.0%
200 to 250 kWh	45	3.0%	192	24.56	25.80	1.24	5.0%
250 to 300 kWh	47	3.1%	268	34.21	35.93	1.72	5.0%
300 to 350 kWh	56	3.7%	294	37.97	39.84	1.87	4.9%
350 to 400 kWh	82	5.5%	367	48.04	50.35	2.31	4.8%
400 to 450 kWh	84	5.6%	418	54.98	57.59	2.61	4.7%
450 to 500 kWh	72	4.8%	465	62.50	65.35	2.85	4.6%
500 to 600 kWh	192	12.8%	524	72.42	75.54	3.12	4.3%
600 to 700 kWh	163	10.8%	649	95.29	98.90	3.61	3.8%
700 to 800 kWh	147	9.8%	727	111.09	114.96	3.87	3.5%
800 to 900 kWh	122	8.1%	854	138.14	142.34	4.20	3.0%
900 to 1000 kWh	100	6.7%	933	154.36	158.80	4.44	2.9%
1000 to 1500 kWh	201	13.4%	1,190	210.18	215.26	5.08	2.4%
1500 to 2000 kWh	52	3.5%	1,755	332.72	339.20	6.48	1.9%
2000 to 3000 kWh	17	1.1%	2,219	433.96	441.58	7.62	1.8%
>= 3000 kWh	1	0.1%	4,192	862.11	874.64	12.53	1.5%
Total	1,503	100.0%	686	109.92	113.34	3.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.40	1.47	0.07	5.0%
25 to 50 kWh	12	0.8%	39	4.52	4.73	0.21	4.6%
50 to 75 kWh	13	0.9%	61	6.92	7.26	0.34	4.9%
75 to 100 kWh	11	0.7%	100	11.32	11.86	0.54	4.8%
100 to 150 kWh	26	1.7%	133	15.67	16.37	0.70	4.5%
150 to 200 kWh	38	2.5%	191	21.76	22.80	1.04	4.8%
200 to 250 kWh	45	3.0%	256	30.36	31.69	1.33	4.4%
250 to 300 kWh	47	3.1%	275	31.95	33.41	1.46	4.6%
300 to 350 kWh	58	3.8%	353	41.86	43.71	1.85	4.4%
350 to 400 kWh	82	5.4%	381	45.31	47.28	1.97	4.3%
400 to 450 kWh	84	5.6%	430	52.17	54.36	2.19	4.2%
450 to 500 kWh	73	4.8%	481	59.87	62.25	2.38	4.0%
500 to 600 kWh	193	12.8%	571	73.94	76.63	2.69	3.6%
600 to 700 kWh	164	10.9%	657	88.44	91.38	2.94	3.3%
700 to 800 kWh	147	9.7%	767	109.33	112.48	3.15	2.9%
800 to 900 kWh	122	8.1%	838	123.28	126.54	3.26	2.6%
900 to 1000 kWh	100	6.6%	961	145.85	149.37	3.52	2.4%
1000 to 1500 kWh	202	13.4%	1,176	188.01	191.88	3.87	2.1%
1500 to 2000 kWh	52	3.4%	1,637	277.38	282.04	4.66	1.7%
2000 to 3000 kWh	17	1.1%	2,431	431.14	437.17	6.03	1.4%
>= 3000 kWh	1	0.1%	4,340	801.84	811.11	9.27	1.2%
Total	1,509	100.0%	701	102.25	105.02	2.77	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.29	1.35	0.06	4.7%
25 to 50 kWh	12	0.8%	36	4.30	4.50	0.20	4.7%
50 to 75 kWh	13	0.9%	64	7.68	8.06	0.38	4.9%
75 to 100 kWh	11	0.7%	90	10.78	11.31	0.53	4.9%
100 to 150 kWh	26	1.7%	123	15.25	15.97	0.72	4.7%
150 to 200 kWh	38	2.5%	176	21.20	22.24	1.04	4.9%
200 to 250 kWh	45	3.0%	224	27.46	28.74	1.28	4.7%
250 to 300 kWh	47	3.1%	271	33.08	34.67	1.59	4.8%
300 to 350 kWh	58	3.8%	324	39.93	41.79	1.86	4.7%
350 to 400 kWh	82	5.4%	374	46.68	48.82	2.14	4.6%
400 to 450 kWh	84	5.6%	424	53.58	55.98	2.40	4.5%
450 to 500 kWh	73	4.8%	473	61.19	63.80	2.61	4.3%
500 to 600 kWh	193	12.8%	548	73.18	76.08	2.90	4.0%
600 to 700 kWh	164	10.9%	653	91.86	95.14	3.28	3.6%
700 to 800 kWh	147	9.7%	747	110.21	113.72	3.51	3.2%
800 to 900 kWh	122	8.1%	846	130.73	134.46	3.73	2.9%
900 to 1000 kWh	100	6.6%	947	150.10	154.09	3.99	2.7%
1000 to 1500 kWh	202	13.4%	1,183	199.09	203.57	4.48	2.3%
1500 to 2000 kWh	52	3.4%	1,696	305.23	310.80	5.57	1.8%
2000 to 3000 kWh	17	1.1%	2,325	432.55	439.37	6.82	1.6%
>= 3000 kWh	1	0.1%	4,266	831.97	842.88	10.91	1.3%
Total	1,509	100.0%	693	106.05	109.14	3.09	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.07	1.12	0.05	4.7%
25 to 50 kWh	52	0.1%	39	4.93	5.18	0.25	5.1%
50 to 75 kWh	102	0.2%	64	8.14	8.55	0.41	5.0%
75 to 100 kWh	325	0.7%	90	11.42	12.00	0.58	5.1%
100 to 150 kWh	1,745	3.8%	128	16.36	17.19	0.83	5.1%
150 to 200 kWh	3,503	7.7%	176	22.38	23.51	1.13	5.0%
200 to 250 kWh	4,929	10.9%	226	28.88	30.35	1.47	5.1%
250 to 300 kWh	5,590	12.3%	277	35.61	37.49	1.88	5.3%
300 to 350 kWh	5,361	11.8%	329	42.93	45.29	2.36	5.5%
350 to 400 kWh	4,853	10.7%	383	51.17	54.11	2.94	5.7%
400 to 450 kWh	4,035	8.9%	435	60.20	63.70	3.50	5.8%
450 to 500 kWh	3,153	6.9%	487	70.12	74.13	4.01	5.7%
500 to 600 kWh	4,263	9.4%	560	84.88	89.38	4.50	5.3%
600 to 700 kWh	2,600	5.7%	653	104.40	109.28	4.88	4.7%
700 to 800 kWh	1,470	3.2%	734	121.91	127.05	5.14	4.2%
800 to 900 kWh	938	2.1%	826	141.68	147.07	5.39	3.8%
900 to 1000 kWh	632	1.4%	909	159.74	165.35	5.61	3.5%
1000 to 1500 kWh	1,364	3.0%	1,124	206.32	212.47	6.15	3.0%
1500 to 2000 kWh	331	0.7%	1,618	313.64	321.03	7.39	2.4%
2000 to 3000 kWh	123	0.3%	2,217	443.99	452.85	8.86	2.0%
>= 3000 kWh	16	0.0%	13,723	2,943.59	2,981.01	37.42	1.3%
Total	45,406	100.0%	430	64.51	67.54	3.03	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.37	1.44	0.07	5.1%
25 to 50 kWh	53	0.1%	42	4.75	4.98	0.23	4.8%
50 to 75 kWh	103	0.2%	65	7.39	7.74	0.35	4.7%
75 to 100 kWh	325	0.7%	89	10.10	10.59	0.49	4.9%
100 to 150 kWh	1,746	3.8%	130	14.73	15.44	0.71	4.8%
150 to 200 kWh	3,509	7.7%	178	20.26	21.24	0.98	4.8%
200 to 250 kWh	4,932	10.9%	226	25.64	26.88	1.24	4.8%
250 to 300 kWh	5,591	12.3%	273	31.05	32.56	1.51	4.9%
300 to 350 kWh	5,365	11.8%	320	36.39	38.19	1.80	4.9%
350 to 400 kWh	4,853	10.7%	367	41.86	43.98	2.12	5.1%
400 to 450 kWh	4,036	8.9%	412	47.32	49.78	2.46	5.2%
450 to 500 kWh	3,156	6.9%	461	53.21	56.07	2.86	5.4%
500 to 600 kWh	4,266	9.4%	531	62.15	65.70	3.55	5.7%
600 to 700 kWh	2,602	5.7%	640	77.48	82.41	4.93	6.4%
700 to 800 kWh	1,472	3.2%	759	96.57	102.96	6.39	6.6%
800 to 900 kWh	938	2.1%	865	115.34	122.65	7.31	6.3%
900 to 1000 kWh	635	1.4%	983	137.62	145.47	7.85	5.7%
1000 to 1500 kWh	1,365	3.0%	1,247	188.44	196.87	8.43	4.5%
1500 to 2000 kWh	332	0.7%	1,786	292.82	302.27	9.45	3.2%
2000 to 3000 kWh	123	0.3%	2,421	416.21	426.72	10.51	2.5%
>= 3000 kWh	16	0.0%	3,783	681.09	693.68	12.59	1.8%
Total	45,439	100.0%	424	52.37	55.09	2.72	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.22	1.28	0.06	4.9%
25 to 50 kWh	53	0.1%	40	4.84	5.07	0.23	4.8%
50 to 75 kWh	103	0.2%	64	7.76	8.14	0.38	4.9%
75 to 100 kWh	325	0.7%	89	10.77	11.30	0.53	4.9%
100 to 150 kWh	1,746	3.8%	129	15.55	16.32	0.77	5.0%
150 to 200 kWh	3,509	7.7%	177	21.32	22.38	1.06	5.0%
200 to 250 kWh	4,932	10.9%	226	27.26	28.62	1.36	5.0%
250 to 300 kWh	5,591	12.3%	275	33.33	35.02	1.69	5.1%
300 to 350 kWh	5,365	11.8%	325	39.66	41.74	2.08	5.2%
350 to 400 kWh	4,853	10.7%	375	46.52	49.05	2.53	5.4%
400 to 450 kWh	4,036	8.9%	424	53.76	56.75	2.99	5.6%
450 to 500 kWh	3,156	6.9%	474	61.66	65.10	3.44	5.6%
500 to 600 kWh	4,266	9.4%	546	73.52	77.54	4.02	5.5%
600 to 700 kWh	2,602	5.7%	646	90.95	95.85	4.90	5.4%
700 to 800 kWh	1,472	3.2%	747	109.24	115.01	5.77	5.3%
800 to 900 kWh	938	2.1%	845	128.52	134.87	6.35	4.9%
900 to 1000 kWh	635	1.4%	946	148.68	155.41	6.73	4.5%
1000 to 1500 kWh	1,365	3.0%	1,185	197.39	204.68	7.29	3.7%
1500 to 2000 kWh	332	0.7%	1,702	303.24	311.66	8.42	2.8%
2000 to 3000 kWh	123	0.3%	2,319	430.09	439.77	9.68	2.3%
>= 3000 kWh	16	0.0%	8,753	1,812.34	1,837.35	25.01	1.4%
Total	45,439	100.0%	427	58.44	61.32	2.88	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.74	0.78	0.04	5.4%
25 to 50 kWh	51	0.1%	39	4.97	5.22	0.25	5.0%
50 to 75 kWh	181	0.5%	64	8.18	8.59	0.41	5.0%
75 to 100 kWh	490	1.4%	88	11.16	11.72	0.56	5.0%
100 to 150 kWh	2,592	7.3%	124	15.80	16.60	0.80	5.1%
150 to 200 kWh	4,528	12.7%	168	21.38	22.47	1.09	5.1%
200 to 250 kWh	5,489	15.4%	214	27.38	28.80	1.42	5.2%
250 to 300 kWh	5,252	14.8%	262	33.73	35.62	1.89	5.6%
300 to 350 kWh	4,261	12.0%	310	40.62	43.23	2.61	6.4%
350 to 400 kWh	3,335	9.4%	359	48.66	52.18	3.52	7.2%
400 to 450 kWh	2,480	7.0%	403	57.21	61.36	4.15	7.3%
450 to 500 kWh	1,731	4.9%	455	67.75	72.33	4.58	6.8%
500 to 600 kWh	2,225	6.3%	514	80.14	85.02	4.88	6.1%
600 to 700 kWh	1,192	3.4%	610	100.70	105.93	5.23	5.2%
700 to 800 kWh	693	1.9%	695	119.01	124.50	5.49	4.6%
800 to 900 kWh	408	1.1%	783	138.05	143.76	5.71	4.1%
900 to 1000 kWh	219	0.6%	853	153.28	159.18	5.90	3.8%
1000 to 1500 kWh	335	0.9%	1,059	197.85	204.26	6.41	3.2%
1500 to 2000 kWh	52	0.1%	1,525	299.11	306.70	7.59	2.5%
2000 to 3000 kWh	19	0.1%	2,094	422.82	431.81	8.99	2.1%
>= 3000 kWh	1	0.0%	3,708	773.46	786.47	13.01	1.7%
Total	35,550	100.0%	319	45.80	48.43	2.63	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.42	1.49	0.07	4.9%
25 to 50 kWh	51	0.1%	44	4.97	5.21	0.24	4.8%
50 to 75 kWh	181	0.5%	66	7.53	7.89	0.36	4.8%
75 to 100 kWh	490	1.4%	91	10.38	10.88	0.50	4.8%
100 to 150 kWh	2,593	7.3%	134	15.20	15.93	0.73	4.8%
150 to 200 kWh	4,528	12.7%	185	20.97	21.99	1.02	4.9%
200 to 250 kWh	5,490	15.4%	237	26.89	28.21	1.32	4.9%
250 to 300 kWh	5,253	14.8%	286	32.60	34.23	1.63	5.0%
300 to 350 kWh	4,261	12.0%	338	38.65	40.68	2.03	5.3%
350 to 400 kWh	3,337	9.4%	389	44.76	47.25	2.49	5.6%
400 to 450 kWh	2,480	7.0%	443	51.59	54.66	3.07	6.0%
450 to 500 kWh	1,733	4.9%	492	57.92	61.61	3.69	6.4%
500 to 600 kWh	2,228	6.3%	576	69.90	74.96	5.06	7.2%
600 to 700 kWh	1,194	3.4%	682	87.37	94.11	6.74	7.7%
700 to 800 kWh	694	2.0%	800	108.84	116.50	7.66	7.0%
800 to 900 kWh	408	1.1%	909	129.62	137.68	8.06	6.2%
900 to 1000 kWh	219	0.6%	1,042	155.22	163.58	8.36	5.4%
1000 to 1500 kWh	336	0.9%	1,279	201.22	210.02	8.80	4.4%
1500 to 2000 kWh	55	0.2%	1,782	298.59	308.31	9.72	3.3%
2000 to 3000 kWh	19	0.1%	2,449	427.95	438.84	10.89	2.5%
>= 3000 kWh	1	0.0%	3,336	600.25	612.66	12.41	2.1%
Total	35,567	100.0%	353	42.67	45.12	2.45	5.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.09	1.14	0.05	4.6%
25 to 50 kWh	51	0.1%	41	4.97	5.21	0.24	4.8%
50 to 75 kWh	181	0.5%	65	7.86	8.24	0.38	4.8%
75 to 100 kWh	490	1.4%	90	10.77	11.30	0.53	4.9%
100 to 150 kWh	2,593	7.3%	129	15.50	16.26	0.76	4.9%
150 to 200 kWh	4,528	12.7%	176	21.18	22.23	1.05	5.0%
200 to 250 kWh	5,490	15.4%	225	27.13	28.51	1.38	5.1%
250 to 300 kWh	5,253	14.8%	274	33.17	34.93	1.76	5.3%
300 to 350 kWh	4,261	12.0%	324	39.64	41.95	2.31	5.8%
350 to 400 kWh	3,337	9.4%	374	46.71	49.72	3.01	6.4%
400 to 450 kWh	2,480	7.0%	423	54.40	58.01	3.61	6.6%
450 to 500 kWh	1,733	4.9%	474	62.83	66.98	4.15	6.6%
500 to 600 kWh	2,228	6.3%	545	75.02	79.99	4.97	6.6%
600 to 700 kWh	1,194	3.4%	646	94.03	100.02	5.99	6.4%
700 to 800 kWh	694	2.0%	747	113.93	120.50	6.57	5.8%
800 to 900 kWh	408	1.1%	846	133.83	140.72	6.89	5.1%
900 to 1000 kWh	219	0.6%	947	154.25	161.38	7.13	4.6%
1000 to 1500 kWh	336	0.9%	1,169	199.53	207.14	7.61	3.8%
1500 to 2000 kWh	55	0.2%	1,655	298.84	307.51	8.67	2.9%
2000 to 3000 kWh	19	0.1%	2,270	425.37	435.31	9.94	2.3%
>= 3000 kWh	1	0.0%	3,522	686.86	699.56	12.70	1.8%
Total	35,567	100.0%	336	44.25	46.79	2.54	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.04	0.00	0.0%
25 to 50 kWh	1	0.4%	42	5.37	5.64	0.27	5.0%
50 to 75 kWh	4	1.7%	73	9.24	9.71	0.47	5.1%
75 to 100 kWh	2	0.8%	72	9.14	9.60	0.46	5.0%
100 to 150 kWh	4	1.7%	138	17.57	18.46	0.89	5.1%
150 to 200 kWh	4	1.7%	175	22.27	23.44	1.17	5.3%
200 to 250 kWh	6	2.5%	145	18.50	19.44	0.94	5.1%
250 to 300 kWh	3	1.3%	239	30.41	31.94	1.53	5.0%
300 to 350 kWh	6	2.5%	299	38.31	40.33	2.02	5.3%
350 to 400 kWh	6	2.5%	392	50.51	53.15	2.64	5.2%
400 to 450 kWh	11	4.6%	443	56.88	59.84	2.96	5.2%
450 to 500 kWh	7	2.9%	593	80.12	84.14	4.02	5.0%
500 to 600 kWh	20	8.4%	608	83.13	87.23	4.10	4.9%
600 to 700 kWh	19	8.0%	752	109.78	114.65	4.87	4.4%
700 to 800 kWh	27	11.3%	863	127.66	133.45	5.79	4.5%
800 to 900 kWh	26	10.9%	978	149.92	156.22	6.30	4.2%
900 to 1000 kWh	19	8.0%	1,093	172.57	179.46	6.89	4.0%
1000 to 1500 kWh	59	24.8%	1,444	246.73	254.80	8.07	3.3%
1500 to 2000 kWh	10	4.2%	1,842	332.05	341.32	9.27	2.8%
2000 to 3000 kWh	2	0.8%	3,046	593.68	605.94	12.26	2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.49	155.07	5.58	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.50	0.52	0.02	4.0%
25 to 50 kWh	1	0.4%	51	5.78	6.06	0.28	4.8%
50 to 75 kWh	4	1.7%	51	5.84	6.12	0.28	4.8%
75 to 100 kWh	2	0.8%	105	11.88	12.46	0.58	4.9%
100 to 150 kWh	4	1.7%	122	13.89	14.56	0.67	4.8%
150 to 200 kWh	4	1.7%	182	20.66	21.65	0.99	4.8%
200 to 250 kWh	6	2.5%	319	37.31	39.16	1.85	5.0%
250 to 300 kWh	3	1.3%	326	39.62	41.61	1.99	5.0%
300 to 350 kWh	6	2.5%	352	41.05	43.22	2.17	5.3%
350 to 400 kWh	6	2.5%	358	40.66	42.67	2.01	4.9%
400 to 450 kWh	11	4.6%	416	47.46	49.88	2.42	5.1%
450 to 500 kWh	7	2.9%	371	42.31	44.40	2.09	4.9%
500 to 600 kWh	20	8.4%	482	56.36	59.23	2.87	5.1%
600 to 700 kWh	19	8.0%	553	65.95	69.40	3.45	5.2%
700 to 800 kWh	27	11.3%	631	74.79	78.69	3.90	5.2%
800 to 900 kWh	26	10.9%	723	87.96	92.45	4.49	5.1%
900 to 1000 kWh	19	8.0%	794	97.17	102.19	5.02	5.2%
1000 to 1500 kWh	59	24.8%	988	129.79	136.41	6.62	5.1%
1500 to 2000 kWh	10	4.2%	1,424	209.98	218.49	8.51	4.1%
2000 to 3000 kWh	2	0.8%	1,803	283.53	292.70	9.17	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	86.98	91.29	4.32	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.27	0.28	0.01	3.7%
25 to 50 kWh	1	0.4%	47	5.58	5.85	0.27	4.8%
50 to 75 kWh	4	1.7%	62	7.54	7.91	0.37	4.9%
75 to 100 kWh	2	0.8%	88	10.51	11.03	0.52	4.9%
100 to 150 kWh	4	1.7%	130	15.73	16.51	0.78	5.0%
150 to 200 kWh	4	1.7%	178	21.47	22.54	1.07	5.0%
200 to 250 kWh	6	2.5%	232	27.91	29.30	1.39	5.0%
250 to 300 kWh	3	1.3%	282	35.01	36.78	1.77	5.1%
300 to 350 kWh	6	2.5%	325	39.66	41.75	2.09	5.3%
350 to 400 kWh	6	2.5%	375	45.58	47.91	2.33	5.1%
400 to 450 kWh	11	4.6%	430	52.17	54.86	2.69	5.2%
450 to 500 kWh	7	2.9%	482	61.21	64.27	3.06	5.0%
500 to 600 kWh	20	8.4%	545	69.75	73.23	3.48	5.0%
600 to 700 kWh	19	8.0%	652	87.86	92.03	4.17	4.7%
700 to 800 kWh	27	11.3%	748	101.30	106.15	4.85	4.8%
800 to 900 kWh	26	10.9%	851	118.94	124.34	5.40	4.5%
900 to 1000 kWh	19	8.0%	943	134.87	140.83	5.96	4.4%
1000 to 1500 kWh	59	24.8%	1,217	188.51	195.86	7.35	3.9%
1500 to 2000 kWh	10	4.2%	1,633	271.02	279.91	8.89	3.3%
2000 to 3000 kWh	2	0.8%	2,424	438.61	449.32	10.71	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.30	123.26	4.95	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	0.93	0.98	0.05	5.4%
25 to 50 kWh	3	0.5%	48	6.14	6.45	0.31	5.0%
50 to 75 kWh	3	0.5%	62	7.93	8.33	0.40	5.0%
75 to 100 kWh	4	0.6%	89	11.37	11.95	0.58	5.1%
100 to 150 kWh	3	0.5%	94	11.91	12.51	0.60	5.0%
150 to 200 kWh	4	0.6%	180	22.95	24.11	1.16	5.1%
200 to 250 kWh	11	1.7%	198	25.22	26.49	1.27	5.0%
250 to 300 kWh	11	1.7%	222	28.24	29.67	1.43	5.1%
300 to 350 kWh	14	2.1%	293	37.28	39.16	1.88	5.0%
350 to 400 kWh	20	3.0%	358	45.77	48.11	2.34	5.1%
400 to 450 kWh	22	3.3%	367	47.50	49.90	2.40	5.1%
450 to 500 kWh	28	4.2%	435	56.26	59.12	2.86	5.1%
500 to 600 kWh	57	8.6%	507	66.64	70.00	3.36	5.0%
600 to 700 kWh	54	8.2%	599	80.27	84.34	4.07	5.1%
700 to 800 kWh	60	9.1%	667	92.18	96.82	4.64	5.0%
800 to 900 kWh	61	9.3%	771	110.49	115.84	5.35	4.8%
900 to 1000 kWh	58	8.8%	827	121.92	127.56	5.64	4.6%
1000 to 1500 kWh	171	25.9%	1,130	185.52	192.26	6.74	3.6%
1500 to 2000 kWh	50	7.6%	1,636	295.08	303.14	8.06	2.7%
2000 to 3000 kWh	15	2.3%	2,245	427.27	436.87	9.60	2.2%
>= 3000 kWh	2	0.3%	3,043	600.59	612.16	11.57	1.9%
Total	659	100.0%	833	131.16	136.18	5.03	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.18	1.23	0.05	4.2%
25 to 50 kWh	3	0.5%	26	3.00	3.15	0.15	5.0%
50 to 75 kWh	3	0.5%	69	7.79	8.16	0.37	4.7%
75 to 100 kWh	4	0.6%	85	9.63	10.09	0.46	4.8%
100 to 150 kWh	3	0.5%	162	18.40	19.28	0.88	4.8%
150 to 200 kWh	4	0.6%	194	21.97	23.02	1.05	4.8%
200 to 250 kWh	11	1.7%	257	29.21	30.62	1.41	4.8%
250 to 300 kWh	11	1.7%	333	37.75	39.57	1.82	4.8%
300 to 350 kWh	14	2.1%	359	40.69	42.64	1.95	4.8%
350 to 400 kWh	20	3.0%	393	44.68	46.88	2.20	4.9%
400 to 450 kWh	22	3.3%	477	55.36	58.10	2.74	4.9%
450 to 500 kWh	28	4.2%	522	59.40	62.28	2.88	4.8%
500 to 600 kWh	57	8.6%	606	69.55	72.97	3.42	4.9%
600 to 700 kWh	54	8.2%	700	80.87	84.89	4.02	5.0%
700 to 800 kWh	60	9.1%	828	98.32	103.31	4.99	5.1%
800 to 900 kWh	61	9.3%	924	110.71	116.41	5.70	5.1%
900 to 1000 kWh	58	8.8%	1,088	134.62	141.81	7.19	5.3%
1000 to 1500 kWh	171	25.9%	1,288	169.40	177.89	8.49	5.0%
1500 to 2000 kWh	50	7.6%	1,826	268.96	279.52	10.56	3.9%
2000 to 3000 kWh	15	2.3%	2,271	356.00	367.31	11.31	3.2%
>= 3000 kWh	2	0.3%	3,531	599.50	613.13	13.63	2.3%
Total	659	100.0%	972	126.03	131.96	5.94	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.05	1.11	0.06	5.7%
25 to 50 kWh	3	0.5%	37	4.57	4.80	0.23	5.0%
50 to 75 kWh	3	0.5%	65	7.86	8.25	0.39	5.0%
75 to 100 kWh	4	0.6%	87	10.50	11.02	0.52	5.0%
100 to 150 kWh	3	0.5%	128	15.16	15.90	0.74	4.9%
150 to 200 kWh	4	0.6%	187	22.46	23.56	1.10	4.9%
200 to 250 kWh	11	1.7%	228	27.22	28.55	1.33	4.9%
250 to 300 kWh	11	1.7%	277	33.00	34.62	1.62	4.9%
300 to 350 kWh	14	2.1%	326	38.98	40.90	1.92	4.9%
350 to 400 kWh	20	3.0%	376	45.23	47.50	2.27	5.0%
400 to 450 kWh	22	3.3%	422	51.43	54.00	2.57	5.0%
450 to 500 kWh	28	4.2%	478	57.81	60.69	2.88	5.0%
500 to 600 kWh	57	8.6%	557	68.10	71.49	3.39	5.0%
600 to 700 kWh	54	8.2%	649	80.57	84.61	4.04	5.0%
700 to 800 kWh	60	9.1%	747	95.25	100.06	4.81	5.0%
800 to 900 kWh	61	9.3%	848	110.60	116.13	5.53	5.0%
900 to 1000 kWh	58	8.8%	957	128.27	134.68	6.41	5.0%
1000 to 1500 kWh	171	25.9%	1,209	177.46	185.08	7.62	4.3%
1500 to 2000 kWh	50	7.6%	1,730	282.09	291.39	9.30	3.3%
2000 to 3000 kWh	15	2.3%	2,258	391.63	402.09	10.46	2.7%
>= 3000 kWh	2	0.3%	3,287	600.04	612.65	12.61	2.1%
Total	659	100.0%	902	128.60	134.08	5.48	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.10	1.13	0.03	2.7%
25 to 50 kWh	486	0.2%	38	5.03	5.18	0.15	3.0%
50 to 75 kWh	1,522	0.5%	65	8.68	8.94	0.26	3.0%
75 to 100 kWh	3,847	1.4%	90	12.00	12.36	0.36	3.0%
100 to 150 kWh	17,057	6.0%	128	17.09	17.60	0.51	3.0%
150 to 200 kWh	26,819	9.4%	176	23.51	24.22	0.71	3.0%
200 to 250 kWh	31,961	11.3%	225	30.14	31.07	0.93	3.1%
250 to 300 kWh	32,373	11.4%	275	37.22	38.44	1.22	3.3%
300 to 350 kWh	29,507	10.4%	327	44.92	46.52	1.60	3.6%
350 to 400 kWh	26,046	9.2%	379	53.59	55.59	2.00	3.7%
400 to 450 kWh	21,773	7.7%	430	63.16	65.52	2.36	3.7%
450 to 500 kWh	17,872	6.3%	484	74.05	76.76	2.71	3.7%
500 to 600 kWh	26,056	9.2%	558	89.74	92.91	3.17	3.5%
600 to 700 kWh	16,675	5.9%	661	111.92	115.72	3.80	3.4%
700 to 800 kWh	10,468	3.7%	763	134.03	138.47	4.44	3.3%
800 to 900 kWh	6,760	2.4%	868	156.62	161.72	5.10	3.3%
900 to 1000 kWh	4,376	1.5%	973	179.42	185.19	5.77	3.2%
1000 to 1500 kWh	7,966	2.8%	1,212	231.53	238.91	7.38	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	346.26	357.17	10.91	3.2%
2000 to 3000 kWh	496	0.2%	2,377	487.10	502.24	15.14	3.1%
>= 3000 kWh	65	0.0%	6,124	1,311.27	1,350.95	39.68	3.0%
Total	283,819	100.0%	417	65.87	68.11	2.24	3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.60	1.65	0.05	3.1%
25 to 50 kWh	504	0.2%	43	5.07	5.22	0.15	3.0%
50 to 75 kWh	1,524	0.5%	65	7.71	7.94	0.23	3.0%
75 to 100 kWh	3,853	1.4%	89	10.56	10.87	0.31	2.9%
100 to 150 kWh	17,070	6.0%	128	15.29	15.74	0.45	2.9%
150 to 200 kWh	26,837	9.4%	177	21.11	21.73	0.62	2.9%
200 to 250 kWh	31,980	11.3%	226	27.09	27.90	0.81	3.0%
250 to 300 kWh	32,387	11.4%	274	33.09	34.10	1.01	3.1%
300 to 350 kWh	29,524	10.4%	322	39.31	40.54	1.23	3.1%
350 to 400 kWh	26,061	9.2%	370	46.02	47.50	1.48	3.2%
400 to 450 kWh	21,785	7.7%	419	53.65	55.44	1.79	3.3%
450 to 500 kWh	17,887	6.3%	465	61.62	63.72	2.10	3.4%
500 to 600 kWh	26,072	9.2%	535	74.14	76.77	2.63	3.5%
600 to 700 kWh	16,690	5.9%	632	92.28	95.63	3.35	3.6%
700 to 800 kWh	10,482	3.7%	730	111.12	115.13	4.01	3.6%
800 to 900 kWh	6,765	2.4%	824	129.14	133.73	4.59	3.6%
900 to 1000 kWh	4,382	1.5%	920	147.58	152.73	5.15	3.5%
1000 to 1500 kWh	7,981	2.8%	1,145	190.69	197.22	6.53	3.4%
1500 to 2000 kWh	1,451	0.5%	1,651	287.78	297.45	9.67	3.4%
2000 to 3000 kWh	498	0.2%	2,255	406.05	419.26	13.21	3.3%
>= 3000 kWh	65	0.0%	3,461	643.08	663.11	20.03	3.1%
Total	284,068	100.0%	404	55.60	57.46	1.87	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.35	1.39	0.04	3.0%
25 to 50 kWh	504	0.2%	40	5.05	5.20	0.15	3.0%
50 to 75 kWh	1,524	0.5%	65	8.20	8.44	0.24	2.9%
75 to 100 kWh	3,853	1.4%	89	11.28	11.61	0.33	2.9%
100 to 150 kWh	17,070	6.0%	128	16.19	16.67	0.48	3.0%
150 to 200 kWh	26,837	9.4%	176	22.31	22.98	0.67	3.0%
200 to 250 kWh	31,980	11.3%	225	28.62	29.48	0.86	3.0%
250 to 300 kWh	32,387	11.4%	275	35.16	36.27	1.11	3.2%
300 to 350 kWh	29,524	10.4%	325	42.12	43.53	1.41	3.3%
350 to 400 kWh	26,061	9.2%	374	49.81	51.54	1.73	3.5%
400 to 450 kWh	21,785	7.7%	424	58.41	60.48	2.07	3.5%
450 to 500 kWh	17,887	6.3%	474	67.84	70.24	2.40	3.5%
500 to 600 kWh	26,072	9.2%	546	81.94	84.84	2.90	3.5%
600 to 700 kWh	16,690	5.9%	647	102.10	105.68	3.58	3.5%
700 to 800 kWh	10,482	3.7%	747	122.58	126.80	4.22	3.4%
800 to 900 kWh	6,765	2.4%	846	142.89	147.73	4.84	3.4%
900 to 1000 kWh	4,382	1.5%	947	163.51	168.97	5.46	3.3%
1000 to 1500 kWh	7,981	2.8%	1,179	211.12	218.07	6.95	3.3%
1500 to 2000 kWh	1,451	0.5%	1,694	317.04	327.33	10.29	3.2%
2000 to 3000 kWh	498	0.2%	2,316	446.61	460.78	14.17	3.2%
>= 3000 kWh	65	0.0%	4,793	977.17	1,007.03	29.86	3.1%
Total	284,068	100.0%	411	60.74	62.79	2.05	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.09	1.12	0.03	2.8%
25 to 50 kWh	169	0.1%	37	4.94	5.09	0.15	3.0%
50 to 75 kWh	469	0.3%	65	8.74	9.00	0.26	3.0%
75 to 100 kWh	1,188	0.9%	90	12.11	12.47	0.36	3.0%
100 to 150 kWh	5,604	4.0%	130	17.43	17.95	0.52	3.0%
150 to 200 kWh	10,057	7.2%	180	24.11	24.84	0.73	3.0%
200 to 250 kWh	13,323	9.6%	231	30.95	31.88	0.93	3.0%
250 to 300 kWh	14,698	10.5%	283	38.22	39.42	1.20	3.1%
300 to 350 kWh	14,237	10.2%	336	46.12	47.64	1.52	3.3%
350 to 400 kWh	13,378	9.6%	388	54.61	56.50	1.89	3.5%
400 to 450 kWh	11,689	8.4%	442	64.21	66.50	2.29	3.6%
450 to 500 kWh	9,931	7.1%	496	74.94	77.62	2.68	3.6%
500 to 600 kWh	14,878	10.7%	572	90.99	94.16	3.17	3.5%
600 to 700 kWh	9,991	7.2%	677	113.64	117.47	3.83	3.4%
700 to 800 kWh	6,344	4.5%	780	136.24	140.70	4.46	3.3%
800 to 900 kWh	4,154	3.0%	886	159.44	164.59	5.15	3.2%
900 to 1000 kWh	2,774	2.0%	993	182.92	188.78	5.86	3.2%
1000 to 1500 kWh	5,142	3.7%	1,227	234.30	241.76	7.46	3.2%
1500 to 2000 kWh	946	0.7%	1,754	350.26	361.33	11.07	3.2%
2000 to 3000 kWh	336	0.2%	2,377	487.26	502.44	15.18	3.1%
>= 3000 kWh	40	0.0%	7,745	1,666.75	1,717.21	50.46	3.0%
Total	139,432	100.0%	471	75.34	77.84	2.50	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.38	1.42	0.04	2.9%
25 to 50 kWh	171	0.1%	41	4.92	5.07	0.15	3.0%
50 to 75 kWh	471	0.3%	64	7.71	7.94	0.23	3.0%
75 to 100 kWh	1,190	0.9%	88	10.54	10.85	0.31	2.9%
100 to 150 kWh	5,610	4.0%	126	15.07	15.51	0.44	2.9%
150 to 200 kWh	10,070	7.2%	173	20.67	21.28	0.61	3.0%
200 to 250 kWh	13,331	9.6%	221	26.44	27.22	0.78	3.0%
250 to 300 kWh	14,706	10.5%	267	32.17	33.13	0.96	3.0%
300 to 350 kWh	14,249	10.2%	314	38.02	39.17	1.15	3.0%
350 to 400 kWh	13,384	9.6%	361	44.41	45.78	1.37	3.1%
400 to 450 kWh	11,695	8.4%	407	51.35	52.97	1.62	3.2%
450 to 500 kWh	9,940	7.1%	453	58.89	60.79	1.90	3.2%
500 to 600 kWh	14,887	10.7%	521	70.82	73.18	2.36	3.3%
600 to 700 kWh	10,000	7.2%	617	88.53	91.67	3.14	3.5%
700 to 800 kWh	6,351	4.6%	714	107.13	110.98	3.85	3.6%
800 to 900 kWh	4,157	3.0%	806	124.96	129.41	4.45	3.6%
900 to 1000 kWh	2,778	2.0%	899	142.99	148.02	5.03	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	188.37	194.89	6.52	3.5%
1500 to 2000 kWh	950	0.7%	1,639	285.63	295.35	9.72	3.4%
2000 to 3000 kWh	338	0.2%	2,264	407.77	421.15	13.38	3.3%
>= 3000 kWh	40	0.0%	3,518	652.84	673.50	20.66	3.2%
Total	139,555	100.0%	435	60.19	62.18	1.99	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.23	1.27	0.04	3.3%
25 to 50 kWh	171	0.1%	39	4.93	5.08	0.15	3.0%
50 to 75 kWh	471	0.3%	64	8.22	8.47	0.25	3.0%
75 to 100 kWh	1,190	0.9%	89	11.33	11.66	0.33	2.9%
100 to 150 kWh	5,610	4.0%	128	16.25	16.73	0.48	3.0%
150 to 200 kWh	10,070	7.2%	177	22.39	23.06	0.67	3.0%
200 to 250 kWh	13,331	9.6%	226	28.69	29.55	0.86	3.0%
250 to 300 kWh	14,706	10.5%	275	35.20	36.27	1.07	3.0%
300 to 350 kWh	14,249	10.2%	325	42.07	43.41	1.34	3.2%
350 to 400 kWh	13,384	9.6%	374	49.51	51.14	1.63	3.3%
400 to 450 kWh	11,695	8.4%	424	57.78	59.74	1.96	3.4%
450 to 500 kWh	9,940	7.1%	474	66.92	69.21	2.29	3.4%
500 to 600 kWh	14,887	10.7%	547	80.90	83.67	2.77	3.4%
600 to 700 kWh	10,000	7.2%	647	101.09	104.58	3.49	3.5%
700 to 800 kWh	6,351	4.6%	747	121.69	125.84	4.15	3.4%
800 to 900 kWh	4,157	3.0%	846	142.22	147.02	4.80	3.4%
900 to 1000 kWh	2,778	2.0%	946	162.97	168.41	5.44	3.3%
1000 to 1500 kWh	5,153	3.7%	1,181	211.35	218.34	6.99	3.3%
1500 to 2000 kWh	950	0.7%	1,697	317.96	328.36	10.40	3.3%
2000 to 3000 kWh	338	0.2%	2,321	447.53	461.82	14.29	3.2%
>= 3000 kWh	40	0.0%	5,632	1,159.80	1,195.36	35.56	3.1%
Total	139,555	100.0%	453	67.78	70.03	2.25	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.08	1.11	0.03	2.8%
25 to 50 kWh	300	0.2%	38	5.11	5.26	0.15	2.9%
50 to 75 kWh	1,030	0.7%	65	8.65	8.91	0.26	3.0%
75 to 100 kWh	2,640	1.9%	89	11.96	12.32	0.36	3.0%
100 to 150 kWh	11,416	8.1%	126	16.93	17.43	0.50	3.0%
150 to 200 kWh	16,702	11.8%	173	23.16	23.85	0.69	3.0%
200 to 250 kWh	18,564	13.1%	220	29.58	30.50	0.92	3.1%
250 to 300 kWh	17,607	12.4%	269	36.40	37.63	1.23	3.4%
300 to 350 kWh	15,178	10.7%	318	43.83	45.50	1.67	3.8%
350 to 400 kWh	12,548	8.9%	368	52.55	54.65	2.10	4.0%
400 to 450 kWh	9,955	7.0%	416	62.01	64.45	2.44	3.9%
450 to 500 kWh	7,818	5.5%	468	73.03	75.78	2.75	3.8%
500 to 600 kWh	10,865	7.7%	539	88.38	91.56	3.18	3.6%
600 to 700 kWh	6,416	4.5%	637	109.75	113.54	3.79	3.5%
700 to 800 kWh	3,864	2.7%	737	131.71	136.14	4.43	3.4%
800 to 900 kWh	2,380	1.7%	836	153.27	158.32	5.05	3.3%
900 to 1000 kWh	1,408	1.0%	939	175.84	181.53	5.69	3.2%
1000 to 1500 kWh	2,358	1.7%	1,179	228.60	235.82	7.22	3.2%
1500 to 2000 kWh	379	0.3%	1,696	342.36	352.96	10.60	3.1%
2000 to 3000 kWh	125	0.1%	2,398	496.40	511.64	15.24	3.1%
>= 3000 kWh	22	0.0%	3,545	748.34	770.81	22.47	3.0%
Total	141,705	100.0%	357	55.45	57.39	1.93	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.81	1.87	0.06	3.3%
25 to 50 kWh	316	0.2%	43	5.17	5.32	0.15	2.9%
50 to 75 kWh	1,030	0.7%	65	7.73	7.95	0.22	2.8%
75 to 100 kWh	2,644	1.9%	89	10.56	10.87	0.31	2.9%
100 to 150 kWh	11,423	8.1%	129	15.40	15.86	0.46	3.0%
150 to 200 kWh	16,707	11.8%	179	21.37	22.00	0.63	2.9%
200 to 250 kWh	18,575	13.1%	230	27.54	28.37	0.83	3.0%
250 to 300 kWh	17,613	12.4%	280	33.85	34.90	1.05	3.1%
300 to 350 kWh	15,181	10.7%	330	40.49	41.79	1.30	3.2%
350 to 400 kWh	12,557	8.9%	380	47.72	49.32	1.60	3.4%
400 to 450 kWh	9,960	7.0%	432	56.35	58.32	1.97	3.5%
450 to 500 kWh	7,823	5.5%	480	65.11	67.47	2.36	3.6%
500 to 600 kWh	10,871	7.7%	553	78.72	81.72	3.00	3.8%
600 to 700 kWh	6,421	4.5%	654	98.35	102.06	3.71	3.8%
700 to 800 kWh	3,871	2.7%	755	118.05	122.37	4.32	3.7%
800 to 900 kWh	2,382	1.7%	855	137.58	142.47	4.89	3.6%
900 to 1000 kWh	1,410	1.0%	957	157.75	163.16	5.41	3.4%
1000 to 1500 kWh	2,361	1.7%	1,164	198.52	205.07	6.55	3.3%
1500 to 2000 kWh	382	0.3%	1,669	297.45	306.92	9.47	3.2%
2000 to 3000 kWh	125	0.1%	2,214	404.04	416.69	12.65	3.1%
>= 3000 kWh	22	0.0%	3,312	620.41	638.94	18.53	3.0%
Total	141,824	100.0%	367	50.09	51.80	1.71	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.45	1.49	0.04	2.8%
25 to 50 kWh	316	0.2%	41	5.14	5.29	0.15	2.9%
50 to 75 kWh	1,030	0.7%	65	8.19	8.43	0.24	2.9%
75 to 100 kWh	2,644	1.9%	89	11.26	11.59	0.33	2.9%
100 to 150 kWh	11,423	8.1%	128	16.17	16.64	0.47	2.9%
150 to 200 kWh	16,707	11.8%	176	22.26	22.93	0.67	3.0%
200 to 250 kWh	18,575	13.1%	225	28.56	29.43	0.87	3.0%
250 to 300 kWh	17,613	12.4%	275	35.13	36.26	1.13	3.2%
300 to 350 kWh	15,181	10.7%	324	42.16	43.65	1.49	3.5%
350 to 400 kWh	12,557	8.9%	374	50.14	51.99	1.85	3.7%
400 to 450 kWh	9,960	7.0%	424	59.18	61.39	2.21	3.7%
450 to 500 kWh	7,823	5.5%	474	69.07	71.63	2.56	3.7%
500 to 600 kWh	10,871	7.7%	546	83.55	86.64	3.09	3.7%
600 to 700 kWh	6,421	4.5%	646	104.05	107.80	3.75	3.6%
700 to 800 kWh	3,871	2.7%	746	124.88	129.26	4.38	3.5%
800 to 900 kWh	2,382	1.7%	845	145.43	150.40	4.97	3.4%
900 to 1000 kWh	1,410	1.0%	948	166.80	172.35	5.55	3.3%
1000 to 1500 kWh	2,361	1.7%	1,172	213.57	220.45	6.88	3.2%
1500 to 2000 kWh	382	0.3%	1,683	319.89	329.93	10.04	3.1%
2000 to 3000 kWh	125	0.1%	2,306	450.31	464.26	13.95	3.1%
>= 3000 kWh	22	0.0%	3,428	684.38	704.87	20.49	3.0%
Total	141,824	100.0%	362	52.77	54.59	1.82	3.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.17	1.21	0.04	3.4%
25 to 50 kWh	15	0.7%	35	4.71	4.85	0.14	3.0%
50 to 75 kWh	16	0.7%	66	8.77	9.03	0.26	3.0%
75 to 100 kWh	15	0.7%	83	11.08	11.41	0.33	3.0%
100 to 150 kWh	29	1.3%	112	15.26	15.72	0.46	3.0%
150 to 200 kWh	42	1.9%	164	21.91	22.57	0.66	3.0%
200 to 250 kWh	56	2.6%	194	25.93	26.71	0.78	3.0%
250 to 300 kWh	58	2.7%	259	34.74	35.78	1.04	3.0%
300 to 350 kWh	70	3.2%	294	39.71	40.89	1.18	3.0%
350 to 400 kWh	102	4.7%	365	49.91	51.41	1.50	3.0%
400 to 450 kWh	106	4.9%	407	55.99	57.67	1.68	3.0%
450 to 500 kWh	100	4.6%	457	63.62	65.56	1.94	3.0%
500 to 600 kWh	249	11.5%	520	74.27	76.54	2.27	3.1%
600 to 700 kWh	217	10.0%	636	95.30	98.28	2.98	3.1%
700 to 800 kWh	207	9.6%	710	109.66	113.20	3.54	3.2%
800 to 900 kWh	183	8.5%	826	133.50	137.91	4.41	3.3%
900 to 1000 kWh	158	7.3%	894	147.33	152.24	4.91	3.3%
1000 to 1500 kWh	372	17.2%	1,163	204.75	211.63	6.88	3.4%
1500 to 2000 kWh	102	4.7%	1,696	321.53	331.98	10.45	3.3%
2000 to 3000 kWh	32	1.5%	2,232	439.37	453.31	13.94	3.2%
>= 3000 kWh	3	0.1%	3,426	699.66	721.72	22.06	3.2%
Total	2,162	100.0%	731	120.31	124.21	3.90	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.40	1.44	0.04	2.9%
25 to 50 kWh	15	0.7%	37	4.41	4.54	0.13	2.9%
50 to 75 kWh	16	0.7%	62	7.43	7.64	0.21	2.8%
75 to 100 kWh	15	0.7%	96	11.39	11.72	0.33	2.9%
100 to 150 kWh	29	1.3%	136	16.67	17.16	0.49	2.9%
150 to 200 kWh	42	1.9%	191	22.82	23.49	0.67	2.9%
200 to 250 kWh	56	2.6%	256	31.48	32.40	0.92	2.9%
250 to 300 kWh	58	2.7%	286	34.57	35.60	1.03	3.0%
300 to 350 kWh	72	3.3%	354	43.49	44.77	1.28	2.9%
350 to 400 kWh	102	4.7%	383	47.21	48.61	1.40	3.0%
400 to 450 kWh	106	4.9%	440	55.14	56.81	1.67	3.0%
450 to 500 kWh	101	4.7%	492	62.26	64.11	1.85	3.0%
500 to 600 kWh	250	11.5%	579	75.79	78.07	2.28	3.0%
600 to 700 kWh	218	10.1%	667	89.78	92.51	2.73	3.0%
700 to 800 kWh	207	9.5%	785	109.79	113.28	3.49	3.2%
800 to 900 kWh	183	8.4%	867	123.15	127.20	4.05	3.3%
900 to 1000 kWh	158	7.3%	1,008	146.59	151.73	5.14	3.5%
1000 to 1500 kWh	373	17.2%	1,227	185.49	192.37	6.88	3.7%
1500 to 2000 kWh	102	4.7%	1,729	280.80	291.00	10.20	3.6%
2000 to 3000 kWh	32	1.5%	2,356	404.42	418.17	13.75	3.4%
>= 3000 kWh	3	0.1%	3,801	679.12	701.84	22.72	3.3%
Total	2,168	100.0%	784	113.21	117.05	3.84	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.29	1.33	0.04	3.1%
25 to 50 kWh	15	0.7%	36	4.56	4.70	0.14	3.1%
50 to 75 kWh	16	0.7%	64	8.10	8.34	0.24	3.0%
75 to 100 kWh	15	0.7%	89	11.23	11.57	0.34	3.0%
100 to 150 kWh	29	1.3%	124	15.97	16.44	0.47	2.9%
150 to 200 kWh	42	1.9%	177	22.36	23.03	0.67	3.0%
200 to 250 kWh	56	2.6%	225	28.71	29.55	0.84	2.9%
250 to 300 kWh	58	2.7%	272	34.66	35.69	1.03	3.0%
300 to 350 kWh	72	3.3%	324	41.61	42.84	1.23	3.0%
350 to 400 kWh	102	4.7%	374	48.56	50.01	1.45	3.0%
400 to 450 kWh	106	4.9%	423	55.56	57.24	1.68	3.0%
450 to 500 kWh	101	4.7%	475	62.94	64.84	1.90	3.0%
500 to 600 kWh	250	11.5%	550	75.02	77.31	2.29	3.1%
600 to 700 kWh	218	10.1%	652	92.54	95.40	2.86	3.1%
700 to 800 kWh	207	9.5%	747	109.73	113.24	3.51	3.2%
800 to 900 kWh	183	8.4%	847	128.34	132.56	4.22	3.3%
900 to 1000 kWh	158	7.3%	951	146.96	151.98	5.02	3.4%
1000 to 1500 kWh	373	17.2%	1,195	195.12	202.00	6.88	3.5%
1500 to 2000 kWh	102	4.7%	1,713	301.28	311.61	10.33	3.4%
2000 to 3000 kWh	32	1.5%	2,294	421.90	435.74	13.84	3.3%
>= 3000 kWh	3	0.1%	3,613	689.39	711.78	22.39	3.2%
Total	2,168	100.0%	757	116.72	120.59	3.87	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.29	1.33	0.04	3.1%
25 to 50 kWh	2	0.4%	26	3.52	3.63	0.11	3.1%
50 to 75 kWh	7	1.3%	67	8.97	9.24	0.27	3.0%
75 to 100 kWh	4	0.8%	93	12.46	12.83	0.37	3.0%
100 to 150 kWh	8	1.5%	134	17.96	18.49	0.53	3.0%
150 to 200 kWh	18	3.5%	177	23.78	24.51	0.73	3.1%
200 to 250 kWh	18	3.5%	199	26.57	27.36	0.79	3.0%
250 to 300 kWh	10	1.9%	250	33.39	34.39	1.00	3.0%
300 to 350 kWh	22	4.2%	321	43.73	45.06	1.33	3.0%
350 to 400 kWh	18	3.5%	376	51.12	52.69	1.57	3.1%
400 to 450 kWh	23	4.4%	456	63.87	65.84	1.97	3.1%
450 to 500 kWh	23	4.4%	569	83.97	86.60	2.63	3.1%
500 to 600 kWh	64	12.3%	618	90.60	93.45	2.85	3.1%
600 to 700 kWh	51	9.8%	761	118.13	121.92	3.79	3.2%
700 to 800 kWh	53	10.2%	854	134.29	138.86	4.57	3.4%
800 to 900 kWh	43	8.3%	1,021	168.47	174.21	5.74	3.4%
900 to 1000 kWh	36	6.9%	1,124	190.10	196.53	6.43	3.4%
1000 to 1500 kWh	94	18.1%	1,447	258.83	267.58	8.75	3.4%
1500 to 2000 kWh	17	3.3%	1,909	359.95	371.70	11.75	3.3%
2000 to 3000 kWh	3	0.6%	2,973	592.99	611.86	18.87	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.56	143.14	4.58	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.04	1.07	0.03	2.9%
25 to 50 kWh	2	0.4%	53	6.33	6.52	0.19	3.0%
50 to 75 kWh	7	1.3%	60	7.08	7.29	0.21	3.0%
75 to 100 kWh	4	0.8%	88	10.52	10.83	0.31	2.9%
100 to 150 kWh	8	1.5%	116	13.85	14.26	0.41	3.0%
150 to 200 kWh	18	3.5%	178	21.49	22.12	0.63	2.9%
200 to 250 kWh	18	3.5%	258	31.70	32.68	0.98	3.1%
250 to 300 kWh	10	1.9%	306	38.58	39.81	1.23	3.2%
300 to 350 kWh	22	4.2%	328	40.76	42.02	1.26	3.1%
350 to 400 kWh	18	3.5%	366	46.04	47.44	1.40	3.0%
400 to 450 kWh	24	4.6%	399	50.23	51.81	1.58	3.1%
450 to 500 kWh	23	4.4%	388	50.26	51.76	1.50	3.0%
500 to 600 kWh	64	12.3%	479	63.47	65.44	1.97	3.1%
600 to 700 kWh	51	9.8%	538	72.32	74.67	2.35	3.2%
700 to 800 kWh	53	10.2%	646	88.47	91.44	2.97	3.4%
800 to 900 kWh	43	8.3%	679	91.28	94.50	3.22	3.5%
900 to 1000 kWh	36	6.9%	771	108.05	111.86	3.81	3.5%
1000 to 1500 kWh	94	18.0%	963	140.79	146.24	5.45	3.9%
1500 to 2000 kWh	17	3.3%	1,426	230.74	239.14	8.40	3.6%
2000 to 3000 kWh	3	0.6%	1,865	314.11	325.23	11.12	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	84.46	87.42	2.96	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.17	1.20	0.03	2.6%
25 to 50 kWh	2	0.4%	40	4.93	5.07	0.14	2.8%
50 to 75 kWh	7	1.3%	63	8.03	8.26	0.23	2.9%
75 to 100 kWh	4	0.8%	91	11.49	11.83	0.34	3.0%
100 to 150 kWh	8	1.5%	125	15.90	16.37	0.47	3.0%
150 to 200 kWh	18	3.5%	177	22.63	23.31	0.68	3.0%
200 to 250 kWh	18	3.5%	228	29.13	30.02	0.89	3.1%
250 to 300 kWh	10	1.9%	278	35.99	37.10	1.11	3.1%
300 to 350 kWh	22	4.2%	324	42.25	43.55	1.30	3.1%
350 to 400 kWh	18	3.5%	371	48.58	50.07	1.49	3.1%
400 to 450 kWh	24	4.6%	428	57.03	58.80	1.77	3.1%
450 to 500 kWh	23	4.4%	479	67.18	69.25	2.07	3.1%
500 to 600 kWh	64	12.3%	548	77.05	79.46	2.41	3.1%
600 to 700 kWh	51	9.8%	650	95.22	98.30	3.08	3.2%
700 to 800 kWh	53	10.2%	750	111.49	115.26	3.77	3.4%
800 to 900 kWh	43	8.3%	850	129.87	134.36	4.49	3.5%
900 to 1000 kWh	36	6.9%	948	149.07	154.19	5.12	3.4%
1000 to 1500 kWh	94	18.0%	1,207	200.29	207.39	7.10	3.5%
1500 to 2000 kWh	17	3.3%	1,668	295.35	305.42	10.07	3.4%
2000 to 3000 kWh	3	0.6%	2,419	453.55	468.55	15.00	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.54	115.31	3.77	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.07	1.11	0.04	3.7%
25 to 50 kWh	117	0.1%	36	4.88	5.02	0.14	2.9%
50 to 75 kWh	367	0.4%	65	8.79	9.06	0.27	3.1%
75 to 100 kWh	863	0.9%	91	12.15	12.51	0.36	3.0%
100 to 150 kWh	3,859	4.1%	131	17.54	18.07	0.53	3.0%
150 to 200 kWh	6,554	7.0%	182	24.44	25.17	0.73	3.0%
200 to 250 kWh	8,394	8.9%	233	31.29	32.23	0.94	3.0%
250 to 300 kWh	9,108	9.7%	286	38.67	39.83	1.16	3.0%
300 to 350 kWh	8,876	9.4%	340	46.61	48.00	1.39	3.0%
350 to 400 kWh	8,525	9.1%	391	54.89	56.53	1.64	3.0%
400 to 450 kWh	7,654	8.1%	445	64.47	66.40	1.93	3.0%
450 to 500 kWh	6,778	7.2%	500	75.32	77.57	2.25	3.0%
500 to 600 kWh	10,615	11.3%	577	91.64	94.37	2.73	3.0%
600 to 700 kWh	7,391	7.9%	685	115.18	118.62	3.44	3.0%
700 to 800 kWh	4,874	5.2%	794	139.01	143.16	4.15	3.0%
800 to 900 kWh	3,216	3.4%	904	163.05	167.91	4.86	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	188.11	193.73	5.62	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	242.20	249.43	7.23	3.0%
1500 to 2000 kWh	615	0.7%	1,827	366.02	376.95	10.93	3.0%
2000 to 3000 kWh	213	0.2%	2,469	507.05	522.19	15.14	3.0%
>= 3000 kWh	24	0.0%	3,759	790.58	814.18	23.60	3.0%
Total	94,026	100.0%	491	79.11	81.48	2.36	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.36	1.40	0.04	2.9%
25 to 50 kWh	118	0.1%	41	4.91	5.05	0.14	2.9%
50 to 75 kWh	368	0.4%	64	7.70	7.93	0.23	3.0%
75 to 100 kWh	865	0.9%	88	10.53	10.84	0.31	2.9%
100 to 150 kWh	3,864	4.1%	125	14.90	15.34	0.44	3.0%
150 to 200 kWh	6,561	7.0%	170	20.37	20.97	0.60	2.9%
200 to 250 kWh	8,399	8.9%	218	26.18	26.95	0.77	2.9%
250 to 300 kWh	9,115	9.7%	264	31.92	32.86	0.94	2.9%
300 to 350 kWh	8,884	9.4%	310	37.92	39.04	1.12	3.0%
350 to 400 kWh	8,531	9.1%	357	44.65	45.96	1.31	2.9%
400 to 450 kWh	7,659	8.1%	404	52.17	53.70	1.53	2.9%
450 to 500 kWh	6,784	7.2%	450	60.20	61.97	1.77	2.9%
500 to 600 kWh	10,621	11.3%	517	72.87	75.01	2.14	2.9%
600 to 700 kWh	7,398	7.9%	609	90.68	93.35	2.67	2.9%
700 to 800 kWh	4,879	5.2%	700	108.38	111.57	3.19	2.9%
800 to 900 kWh	3,219	3.4%	789	125.64	129.34	3.70	2.9%
900 to 1000 kWh	2,143	2.3%	874	142.25	146.44	4.19	2.9%
1000 to 1500 kWh	3,788	4.0%	1,094	185.30	190.76	5.46	2.9%
1500 to 2000 kWh	618	0.7%	1,560	276.66	284.82	8.16	2.9%
2000 to 3000 kWh	215	0.2%	2,174	396.83	408.53	11.70	2.9%
>= 3000 kWh	24	0.0%	3,342	625.61	644.07	18.46	3.0%
Total	94,116	100.0%	440	62.65	64.50	1.84	2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.22	1.25	0.03	2.5%
25 to 50 kWh	118	0.1%	39	4.89	5.04	0.15	3.1%
50 to 75 kWh	368	0.4%	64	8.25	8.49	0.24	2.9%
75 to 100 kWh	865	0.9%	90	11.34	11.67	0.33	2.9%
100 to 150 kWh	3,864	4.1%	128	16.22	16.70	0.48	3.0%
150 to 200 kWh	6,561	7.0%	176	22.40	23.07	0.67	3.0%
200 to 250 kWh	8,399	8.9%	226	28.74	29.59	0.85	3.0%
250 to 300 kWh	9,115	9.7%	275	35.30	36.35	1.05	3.0%
300 to 350 kWh	8,884	9.4%	325	42.27	43.52	1.25	3.0%
350 to 400 kWh	8,531	9.1%	374	49.77	51.25	1.48	3.0%
400 to 450 kWh	7,659	8.1%	425	58.32	60.05	1.73	3.0%
450 to 500 kWh	6,784	7.2%	475	67.77	69.77	2.00	3.0%
500 to 600 kWh	10,621	11.3%	547	82.26	84.70	2.44	3.0%
600 to 700 kWh	7,398	7.9%	647	102.94	105.99	3.05	3.0%
700 to 800 kWh	4,879	5.2%	747	123.70	127.37	3.67	3.0%
800 to 900 kWh	3,219	3.4%	846	144.36	148.64	4.28	3.0%
900 to 1000 kWh	2,143	2.3%	946	165.20	170.11	4.91	3.0%
1000 to 1500 kWh	3,788	4.0%	1,179	213.76	220.10	6.34	3.0%
1500 to 2000 kWh	618	0.7%	1,694	321.36	330.90	9.54	3.0%
2000 to 3000 kWh	215	0.2%	2,322	452.00	465.43	13.43	3.0%
>= 3000 kWh	24	0.0%	3,550	708.10	729.12	21.02	3.0%
Total	94,116	100.0%	465	70.90	73.00	2.10	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.11	1.15	0.04	3.6%
25 to 50 kWh	249	0.2%	38	5.08	5.24	0.16	3.1%
50 to 75 kWh	849	0.8%	65	8.66	8.92	0.26	3.0%
75 to 100 kWh	2,150	2.0%	90	12.02	12.37	0.35	2.9%
100 to 150 kWh	8,824	8.3%	127	17.03	17.53	0.50	2.9%
150 to 200 kWh	12,174	11.5%	175	23.41	24.11	0.70	3.0%
200 to 250 kWh	13,075	12.3%	223	29.91	30.80	0.89	3.0%
250 to 300 kWh	12,355	11.6%	272	36.74	37.83	1.09	3.0%
300 to 350 kWh	10,917	10.3%	322	44.06	45.38	1.32	3.0%
350 to 400 kWh	9,213	8.7%	372	52.68	54.25	1.57	3.0%
400 to 450 kWh	7,475	7.0%	420	62.22	64.08	1.86	3.0%
450 to 500 kWh	6,087	5.7%	472	73.23	75.41	2.18	3.0%
500 to 600 kWh	8,640	8.1%	545	89.24	91.90	2.66	3.0%
600 to 700 kWh	5,224	4.9%	643	110.62	113.92	3.30	3.0%
700 to 800 kWh	3,171	3.0%	747	133.29	137.27	3.98	3.0%
800 to 900 kWh	1,972	1.9%	846	155.23	159.87	4.64	3.0%
900 to 1000 kWh	1,189	1.1%	954	178.92	184.26	5.34	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	232.64	239.58	6.94	3.0%
1500 to 2000 kWh	327	0.3%	1,723	348.04	358.43	10.39	3.0%
2000 to 3000 kWh	106	0.1%	2,451	507.67	522.83	15.16	3.0%
>= 3000 kWh	21	0.0%	3,538	746.53	768.81	22.28	3.0%
Total	106,155	100.0%	370	57.81	59.53	1.72	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.85	1.91	0.06	3.2%
25 to 50 kWh	265	0.2%	43	5.17	5.32	0.15	2.9%
50 to 75 kWh	849	0.8%	64	7.69	7.92	0.23	3.0%
75 to 100 kWh	2,154	2.0%	88	10.48	10.79	0.31	3.0%
100 to 150 kWh	8,830	8.3%	128	15.25	15.69	0.44	2.9%
150 to 200 kWh	12,179	11.5%	177	21.14	21.76	0.62	2.9%
200 to 250 kWh	13,085	12.3%	227	27.25	28.05	0.80	2.9%
250 to 300 kWh	12,360	11.6%	278	33.69	34.68	0.99	2.9%
300 to 350 kWh	10,920	10.3%	327	40.42	41.61	1.19	2.9%
350 to 400 kWh	9,220	8.7%	376	47.90	49.30	1.40	2.9%
400 to 450 kWh	7,480	7.0%	428	56.91	58.59	1.68	3.0%
450 to 500 kWh	6,090	5.7%	477	66.10	68.04	1.94	2.9%
500 to 600 kWh	8,643	8.1%	547	79.69	82.03	2.34	2.9%
600 to 700 kWh	5,227	4.9%	648	99.32	102.24	2.92	2.9%
700 to 800 kWh	3,177	3.0%	746	118.38	121.87	3.49	2.9%
800 to 900 kWh	1,974	1.9%	844	137.56	141.62	4.06	3.0%
900 to 1000 kWh	1,191	1.1%	941	156.67	161.29	4.62	2.9%
1000 to 1500 kWh	2,025	1.9%	1,145	196.62	202.41	5.79	2.9%
1500 to 2000 kWh	327	0.3%	1,651	295.68	304.40	8.72	2.9%
2000 to 3000 kWh	106	0.1%	2,173	398.00	409.74	11.74	2.9%
>= 3000 kWh	21	0.0%	3,310	620.78	639.09	18.31	2.9%
Total	106,257	100.0%	372	51.75	53.28	1.52	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.49	1.53	0.04	2.7%
25 to 50 kWh	265	0.2%	41	5.12	5.28	0.16	3.1%
50 to 75 kWh	849	0.8%	65	8.18	8.42	0.24	2.9%
75 to 100 kWh	2,154	2.0%	89	11.25	11.58	0.33	2.9%
100 to 150 kWh	8,830	8.3%	128	16.14	16.61	0.47	2.9%
150 to 200 kWh	12,179	11.5%	176	22.27	22.93	0.66	3.0%
200 to 250 kWh	13,085	12.3%	225	28.58	29.43	0.85	3.0%
250 to 300 kWh	12,360	11.6%	275	35.21	36.26	1.05	3.0%
300 to 350 kWh	10,920	10.3%	325	42.24	43.49	1.25	3.0%
350 to 400 kWh	9,220	8.7%	374	50.29	51.78	1.49	3.0%
400 to 450 kWh	7,480	7.0%	424	59.57	61.33	1.76	3.0%
450 to 500 kWh	6,090	5.7%	474	69.66	71.73	2.07	3.0%
500 to 600 kWh	8,643	8.1%	546	84.47	86.97	2.50	3.0%
600 to 700 kWh	5,227	4.9%	646	104.97	108.09	3.12	3.0%
700 to 800 kWh	3,177	3.0%	746	125.84	129.57	3.73	3.0%
800 to 900 kWh	1,974	1.9%	845	146.40	150.75	4.35	3.0%
900 to 1000 kWh	1,191	1.1%	948	167.80	172.78	4.98	3.0%
1000 to 1500 kWh	2,025	1.9%	1,172	214.63	221.00	6.37	3.0%
1500 to 2000 kWh	327	0.3%	1,687	321.89	331.44	9.55	3.0%
2000 to 3000 kWh	106	0.1%	2,312	452.93	466.37	13.44	3.0%
>= 3000 kWh	21	0.0%	3,424	683.65	703.95	20.30	3.0%
Total	106,257	100.0%	371	54.77	56.40	1.62	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	1.92	1.97	0.05	2.6%
25 to 50 kWh	1	0.4%	10	1.40	1.44	0.04	2.9%
50 to 75 kWh	3	1.1%	60	7.99	8.23	0.24	3.0%
75 to 100 kWh	2	0.7%	114	15.32	15.78	0.46	3.0%
100 to 150 kWh	4	1.4%	130	17.45	17.97	0.52	3.0%
150 to 200 kWh	14	5.0%	177	23.88	24.59	0.71	3.0%
200 to 250 kWh	12	4.3%	225	30.13	31.03	0.90	3.0%
250 to 300 kWh	7	2.5%	254	34.01	35.02	1.01	3.0%
300 to 350 kWh	16	5.7%	328	44.86	46.20	1.34	3.0%
350 to 400 kWh	12	4.3%	368	50.11	51.60	1.49	3.0%
400 to 450 kWh	12	4.3%	468	67.57	69.58	2.01	3.0%
450 to 500 kWh	16	5.7%	557	83.88	86.39	2.51	3.0%
500 to 600 kWh	44	15.6%	622	92.13	94.88	2.75	3.0%
600 to 700 kWh	32	11.3%	766	120.20	123.78	3.58	3.0%
700 to 800 kWh	26	9.2%	845	135.18	139.21	4.03	3.0%
800 to 900 kWh	17	6.0%	1,085	187.20	192.78	5.58	3.0%
900 to 1000 kWh	17	6.0%	1,160	201.99	208.02	6.03	3.0%
1000 to 1500 kWh	35	12.4%	1,454	265.63	273.56	7.93	3.0%
1500 to 2000 kWh	7	2.5%	1,999	384.78	396.27	11.49	3.0%
2000 to 3000 kWh	1	0.4%	2,829	567.07	584.00	16.93	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.57	128.28	3.72	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.30	1.34	0.04	3.1%
25 to 50 kWh	1	0.4%	56	6.61	6.80	0.19	2.9%
50 to 75 kWh	3	1.1%	70	8.36	8.60	0.24	2.9%
75 to 100 kWh	2	0.7%	72	8.58	8.84	0.26	3.0%
100 to 150 kWh	4	1.4%	111	13.14	13.53	0.39	3.0%
150 to 200 kWh	14	4.9%	176	21.44	22.07	0.63	2.9%
200 to 250 kWh	12	4.2%	227	27.97	28.79	0.82	2.9%
250 to 300 kWh	7	2.5%	298	37.28	38.38	1.10	3.0%
300 to 350 kWh	16	5.7%	320	39.97	41.14	1.17	2.9%
350 to 400 kWh	12	4.2%	370	47.72	49.13	1.41	3.0%
400 to 450 kWh	13	4.6%	384	50.55	52.04	1.49	2.9%
450 to 500 kWh	16	5.7%	396	52.94	54.50	1.56	2.9%
500 to 600 kWh	44	15.5%	477	65.41	67.33	1.92	2.9%
600 to 700 kWh	32	11.3%	530	74.05	76.23	2.18	2.9%
700 to 800 kWh	26	9.2%	661	98.83	101.74	2.91	2.9%
800 to 900 kWh	17	6.0%	612	89.48	92.12	2.64	3.0%
900 to 1000 kWh	17	6.0%	746	114.60	117.97	3.37	2.9%
1000 to 1500 kWh	35	12.4%	921	148.32	152.69	4.37	2.9%
1500 to 2000 kWh	7	2.5%	1,429	247.08	254.36	7.28	2.9%
2000 to 3000 kWh	1	0.4%	1,990	356.93	367.46	10.53	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.74	81.06	2.32	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.61	1.66	0.05	3.1%
25 to 50 kWh	1	0.4%	33	4.00	4.12	0.12	3.0%
50 to 75 kWh	3	1.1%	65	8.17	8.41	0.24	2.9%
75 to 100 kWh	2	0.7%	93	11.95	12.31	0.36	3.0%
100 to 150 kWh	4	1.4%	120	15.29	15.75	0.46	3.0%
150 to 200 kWh	14	4.9%	177	22.66	23.33	0.67	3.0%
200 to 250 kWh	12	4.2%	226	29.05	29.91	0.86	3.0%
250 to 300 kWh	7	2.5%	276	35.65	36.70	1.05	2.9%
300 to 350 kWh	16	5.7%	324	42.42	43.67	1.25	2.9%
350 to 400 kWh	12	4.2%	369	48.92	50.37	1.45	3.0%
400 to 450 kWh	13	4.6%	426	59.00	60.75	1.75	3.0%
450 to 500 kWh	16	5.7%	477	68.50	70.53	2.03	3.0%
500 to 600 kWh	44	15.5%	550	78.80	81.13	2.33	3.0%
600 to 700 kWh	32	11.3%	648	97.12	100.00	2.88	3.0%
700 to 800 kWh	26	9.2%	753	117.13	120.60	3.47	3.0%
800 to 900 kWh	17	6.0%	849	138.34	142.45	4.11	3.0%
900 to 1000 kWh	17	6.0%	953	158.29	162.99	4.70	3.0%
1000 to 1500 kWh	35	12.4%	1,191	207.83	214.00	6.17	3.0%
1500 to 2000 kWh	7	2.5%	1,714	315.93	325.31	9.38	3.0%
2000 to 3000 kWh	1	0.4%	2,409	462.00	475.73	13.73	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.68	104.69	3.02	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.24	1.28	0.04	3.2%
25 to 50 kWh	12	0.8%	32	4.28	4.40	0.12	2.8%
50 to 75 kWh	13	0.9%	66	8.87	9.14	0.27	3.0%
75 to 100 kWh	11	0.7%	80	10.76	11.08	0.32	3.0%
100 to 150 kWh	26	1.7%	114	15.58	16.05	0.47	3.0%
150 to 200 kWh	38	2.5%	162	21.68	22.33	0.65	3.0%
200 to 250 kWh	45	3.0%	192	25.80	26.57	0.77	3.0%
250 to 300 kWh	47	3.1%	268	35.93	37.00	1.07	3.0%
300 to 350 kWh	56	3.7%	294	39.84	41.03	1.19	3.0%
350 to 400 kWh	82	5.5%	367	50.35	51.85	1.50	3.0%
400 to 450 kWh	84	5.6%	418	57.59	59.31	1.72	3.0%
450 to 500 kWh	72	4.8%	465	65.35	67.30	1.95	3.0%
500 to 600 kWh	192	12.8%	524	75.54	77.79	2.25	3.0%
600 to 700 kWh	163	10.8%	649	98.90	101.85	2.95	3.0%
700 to 800 kWh	147	9.8%	727	114.96	118.39	3.43	3.0%
800 to 900 kWh	122	8.1%	854	142.34	146.59	4.25	3.0%
900 to 1000 kWh	100	6.7%	933	158.80	163.54	4.74	3.0%
1000 to 1500 kWh	201	13.4%	1,190	215.26	221.68	6.42	3.0%
1500 to 2000 kWh	52	3.5%	1,755	339.20	349.33	10.13	3.0%
2000 to 3000 kWh	17	1.1%	2,219	441.58	454.76	13.18	3.0%
>= 3000 kWh	1	0.1%	4,192	874.64	900.75	26.11	3.0%
Total	1,503	100.0%	686	113.34	116.72	3.38	3.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.47	1.51	0.04	2.7%
25 to 50 kWh	12	0.8%	39	4.73	4.87	0.14	3.0%
50 to 75 kWh	13	0.9%	61	7.26	7.47	0.21	2.9%
75 to 100 kWh	11	0.7%	100	11.86	12.21	0.35	3.0%
100 to 150 kWh	26	1.7%	133	16.37	16.85	0.48	2.9%
150 to 200 kWh	38	2.5%	191	22.80	23.47	0.67	2.9%
200 to 250 kWh	45	3.0%	256	31.69	32.62	0.93	2.9%
250 to 300 kWh	47	3.1%	275	33.41	34.39	0.98	2.9%
300 to 350 kWh	58	3.8%	353	43.71	44.99	1.28	2.9%
350 to 400 kWh	82	5.4%	381	47.28	48.67	1.39	2.9%
400 to 450 kWh	84	5.6%	430	54.36	55.95	1.59	2.9%
450 to 500 kWh	73	4.8%	481	62.25	64.08	1.83	2.9%
500 to 600 kWh	193	12.8%	571	76.63	78.88	2.25	2.9%
600 to 700 kWh	164	10.9%	657	91.38	94.06	2.68	2.9%
700 to 800 kWh	147	9.7%	767	112.48	115.79	3.31	2.9%
800 to 900 kWh	122	8.1%	838	126.54	130.27	3.73	2.9%
900 to 1000 kWh	100	6.6%	961	149.37	153.77	4.40	2.9%
1000 to 1500 kWh	202	13.4%	1,176	191.88	197.54	5.66	2.9%
1500 to 2000 kWh	52	3.4%	1,637	282.04	290.35	8.31	2.9%
2000 to 3000 kWh	17	1.1%	2,431	437.17	450.06	12.89	2.9%
>= 3000 kWh	1	0.1%	4,340	811.11	835.03	23.92	2.9%
Total	1,509	100.0%	701	105.02	108.11	3.09	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.35	1.39	0.04	3.0%
25 to 50 kWh	12	0.8%	36	4.50	4.64	0.14	3.1%
50 to 75 kWh	13	0.9%	64	8.06	8.30	0.24	3.0%
75 to 100 kWh	11	0.7%	90	11.31	11.65	0.34	3.0%
100 to 150 kWh	26	1.7%	123	15.97	16.45	0.48	3.0%
150 to 200 kWh	38	2.5%	176	22.24	22.90	0.66	3.0%
200 to 250 kWh	45	3.0%	224	28.74	29.59	0.85	3.0%
250 to 300 kWh	47	3.1%	271	34.67	35.69	1.02	2.9%
300 to 350 kWh	58	3.8%	324	41.79	43.02	1.23	2.9%
350 to 400 kWh	82	5.4%	374	48.82	50.26	1.44	2.9%
400 to 450 kWh	84	5.6%	424	55.98	57.63	1.65	2.9%
450 to 500 kWh	73	4.8%	473	63.80	65.69	1.89	3.0%
500 to 600 kWh	193	12.8%	548	76.08	78.34	2.26	3.0%
600 to 700 kWh	164	10.9%	653	95.14	97.96	2.82	3.0%
700 to 800 kWh	147	9.7%	747	113.72	117.09	3.37	3.0%
800 to 900 kWh	122	8.1%	846	134.46	138.45	3.99	3.0%
900 to 1000 kWh	100	6.6%	947	154.09	158.65	4.56	3.0%
1000 to 1500 kWh	202	13.4%	1,183	203.57	209.61	6.04	3.0%
1500 to 2000 kWh	52	3.4%	1,696	310.80	320.03	9.23	3.0%
2000 to 3000 kWh	17	1.1%	2,325	439.37	452.41	13.04	3.0%
>= 3000 kWh	1	0.1%	4,266	842.88	867.89	25.01	3.0%
Total	1,509	100.0%	693	109.14	112.38	3.24	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.12	1.16	0.04	3.6%
25 to 50 kWh	52	0.1%	39	5.18	5.34	0.16	3.1%
50 to 75 kWh	102	0.2%	64	8.55	8.80	0.25	2.9%
75 to 100 kWh	325	0.7%	90	12.00	12.36	0.36	3.0%
100 to 150 kWh	1,745	3.8%	128	17.19	17.70	0.51	3.0%
150 to 200 kWh	3,503	7.7%	176	23.51	24.22	0.71	3.0%
200 to 250 kWh	4,929	10.9%	226	30.35	31.30	0.95	3.1%
250 to 300 kWh	5,590	12.3%	277	37.49	38.75	1.26	3.4%
300 to 350 kWh	5,361	11.8%	329	45.29	47.03	1.74	3.8%
350 to 400 kWh	4,853	10.7%	383	54.11	56.45	2.34	4.3%
400 to 450 kWh	4,035	8.9%	435	63.70	66.70	3.00	4.7%
450 to 500 kWh	3,153	6.9%	487	74.13	77.73	3.60	4.9%
500 to 600 kWh	4,263	9.4%	560	89.38	93.63	4.25	4.8%
600 to 700 kWh	2,600	5.7%	653	109.28	114.22	4.94	4.5%
700 to 800 kWh	1,470	3.2%	734	127.05	132.56	5.51	4.3%
800 to 900 kWh	938	2.1%	826	147.07	153.20	6.13	4.2%
900 to 1000 kWh	632	1.4%	909	165.35	172.03	6.68	4.0%
1000 to 1500 kWh	1,364	3.0%	1,124	212.47	220.57	8.10	3.8%
1500 to 2000 kWh	331	0.7%	1,618	321.03	332.37	11.34	3.5%
2000 to 3000 kWh	123	0.3%	2,217	452.85	468.11	15.26	3.4%
>= 3000 kWh	16	0.0%	13,723	2,981.01	3,071.76	90.75	3.0%
Total	45,406	100.0%	430	67.54	70.32	2.79	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.44	1.48	0.04	2.8%
25 to 50 kWh	53	0.1%	42	4.98	5.12	0.14	2.8%
50 to 75 kWh	103	0.2%	65	7.74	7.97	0.23	3.0%
75 to 100 kWh	325	0.7%	89	10.59	10.90	0.31	2.9%
100 to 150 kWh	1,746	3.8%	130	15.44	15.90	0.46	3.0%
150 to 200 kWh	3,509	7.7%	178	21.24	21.87	0.63	3.0%
200 to 250 kWh	4,932	10.9%	226	26.88	27.69	0.81	3.0%
250 to 300 kWh	5,591	12.3%	273	32.56	33.56	1.00	3.1%
300 to 350 kWh	5,365	11.8%	320	38.19	39.40	1.21	3.2%
350 to 400 kWh	4,853	10.7%	367	43.98	45.47	1.49	3.4%
400 to 450 kWh	4,036	8.9%	412	49.78	51.58	1.80	3.6%
450 to 500 kWh	3,156	6.9%	461	56.07	58.25	2.18	3.9%
500 to 600 kWh	4,266	9.4%	531	65.70	68.63	2.93	4.5%
600 to 700 kWh	2,602	5.7%	640	82.41	86.89	4.48	5.4%
700 to 800 kWh	1,472	3.2%	759	102.96	108.99	6.03	5.9%
800 to 900 kWh	938	2.1%	865	122.65	129.67	7.02	5.7%
900 to 1000 kWh	635	1.4%	983	145.47	153.34	7.87	5.4%
1000 to 1500 kWh	1,365	3.0%	1,247	196.87	206.32	9.45	4.8%
1500 to 2000 kWh	332	0.7%	1,786	302.27	314.89	12.62	4.2%
2000 to 3000 kWh	123	0.3%	2,421	426.72	443.00	16.28	3.8%
>= 3000 kWh	16	0.0%	3,783	693.68	717.66	23.98	3.5%
Total	45,439	100.0%	424	55.09	57.39	2.30	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.28	1.32	0.04	3.1%
25 to 50 kWh	53	0.1%	40	5.07	5.22	0.15	3.0%
50 to 75 kWh	103	0.2%	64	8.14	8.38	0.24	2.9%
75 to 100 kWh	325	0.7%	89	11.30	11.64	0.34	3.0%
100 to 150 kWh	1,746	3.8%	129	16.32	16.80	0.48	2.9%
150 to 200 kWh	3,509	7.7%	177	22.38	23.05	0.67	3.0%
200 to 250 kWh	4,932	10.9%	226	28.62	29.49	0.87	3.0%
250 to 300 kWh	5,591	12.3%	275	35.02	36.16	1.14	3.3%
300 to 350 kWh	5,365	11.8%	325	41.74	43.22	1.48	3.5%
350 to 400 kWh	4,853	10.7%	375	49.05	50.96	1.91	3.9%
400 to 450 kWh	4,036	8.9%	424	56.75	59.14	2.39	4.2%
450 to 500 kWh	3,156	6.9%	474	65.10	67.99	2.89	4.4%
500 to 600 kWh	4,266	9.4%	546	77.54	81.13	3.59	4.6%
600 to 700 kWh	2,602	5.7%	646	95.85	100.56	4.71	4.9%
700 to 800 kWh	1,472	3.2%	747	115.01	120.78	5.77	5.0%
800 to 900 kWh	938	2.1%	845	134.87	141.44	6.57	4.9%
900 to 1000 kWh	635	1.4%	946	155.41	162.69	7.28	4.7%
1000 to 1500 kWh	1,365	3.0%	1,185	204.68	213.45	8.77	4.3%
1500 to 2000 kWh	332	0.7%	1,702	311.66	323.64	11.98	3.8%
2000 to 3000 kWh	123	0.3%	2,319	439.77	455.55	15.78	3.6%
>= 3000 kWh	16	0.0%	8,753	1,837.35	1,894.71	57.36	3.1%
Total	45,439	100.0%	427	61.32	63.86	2.54	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.78	0.80	0.02	2.6%
25 to 50 kWh	51	0.1%	39	5.22	5.38	0.16	3.1%
50 to 75 kWh	181	0.5%	64	8.59	8.85	0.26	3.0%
75 to 100 kWh	490	1.4%	88	11.72	12.07	0.35	3.0%
100 to 150 kWh	2,592	7.3%	124	16.60	17.10	0.50	3.0%
150 to 200 kWh	4,528	12.7%	168	22.47	23.17	0.70	3.1%
200 to 250 kWh	5,489	15.4%	214	28.80	29.78	0.98	3.4%
250 to 300 kWh	5,252	14.8%	262	35.62	37.16	1.54	4.3%
300 to 350 kWh	4,261	12.0%	310	43.23	45.81	2.58	6.0%
350 to 400 kWh	3,335	9.4%	359	52.18	55.77	3.59	6.9%
400 to 450 kWh	2,480	7.0%	403	61.36	65.56	4.20	6.8%
450 to 500 kWh	1,731	4.9%	455	72.33	77.07	4.74	6.6%
500 to 600 kWh	2,225	6.3%	514	85.02	90.24	5.22	6.1%
600 to 700 kWh	1,192	3.4%	610	105.93	111.84	5.91	5.6%
700 to 800 kWh	693	1.9%	695	124.50	131.01	6.51	5.2%
800 to 900 kWh	408	1.1%	783	143.76	150.84	7.08	4.9%
900 to 1000 kWh	219	0.6%	853	159.18	166.73	7.55	4.7%
1000 to 1500 kWh	335	0.9%	1,059	204.26	213.16	8.90	4.4%
1500 to 2000 kWh	52	0.1%	1,525	306.70	318.68	11.98	3.9%
2000 to 3000 kWh	19	0.1%	2,094	431.81	447.51	15.70	3.6%
>= 3000 kWh	1	0.0%	3,708	786.47	812.77	26.30	3.3%
Total	35,550	100.0%	319	48.43	51.00	2.57	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.49	1.54	0.05	3.4%
25 to 50 kWh	51	0.1%	44	5.21	5.36	0.15	2.9%
50 to 75 kWh	181	0.5%	66	7.89	8.12	0.23	2.9%
75 to 100 kWh	490	1.4%	91	10.88	11.20	0.32	2.9%
100 to 150 kWh	2,593	7.3%	134	15.93	16.40	0.47	3.0%
150 to 200 kWh	4,528	12.7%	185	21.99	22.66	0.67	3.0%
200 to 250 kWh	5,490	15.4%	237	28.21	29.11	0.90	3.2%
250 to 300 kWh	5,253	14.8%	286	34.23	35.41	1.18	3.4%
300 to 350 kWh	4,261	12.0%	338	40.68	42.27	1.59	3.9%
350 to 400 kWh	3,337	9.4%	389	47.25	49.36	2.11	4.5%
400 to 450 kWh	2,480	7.0%	443	54.66	57.53	2.87	5.3%
450 to 500 kWh	1,733	4.9%	492	61.61	65.45	3.84	6.2%
500 to 600 kWh	2,228	6.3%	576	74.96	80.52	5.56	7.4%
600 to 700 kWh	1,194	3.4%	682	94.11	101.25	7.14	7.6%
700 to 800 kWh	694	2.0%	800	116.50	124.66	8.16	7.0%
800 to 900 kWh	408	1.1%	909	137.68	146.57	8.89	6.5%
900 to 1000 kWh	219	0.6%	1,042	163.58	173.28	9.70	5.9%
1000 to 1500 kWh	336	0.9%	1,279	210.02	221.10	11.08	5.3%
1500 to 2000 kWh	55	0.2%	1,782	308.31	322.35	14.04	4.6%
2000 to 3000 kWh	19	0.1%	2,449	438.84	456.76	17.92	4.1%
>= 3000 kWh	1	0.0%	3,336	612.65	635.70	23.05	3.8%
Total	35,567	100.0%	353	45.12	47.38	2.26	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.14	1.18	0.04	3.5%
25 to 50 kWh	51	0.1%	41	5.21	5.37	0.16	3.1%
50 to 75 kWh	181	0.5%	65	8.24	8.49	0.25	3.0%
75 to 100 kWh	490	1.4%	90	11.30	11.64	0.34	3.0%
100 to 150 kWh	2,593	7.3%	129	16.26	16.75	0.49	3.0%
150 to 200 kWh	4,528	12.7%	176	22.23	22.91	0.68	3.1%
200 to 250 kWh	5,490	15.4%	225	28.51	29.45	0.94	3.3%
250 to 300 kWh	5,253	14.8%	274	34.93	36.28	1.35	3.9%
300 to 350 kWh	4,261	12.0%	324	41.95	44.04	2.09	5.0%
350 to 400 kWh	3,337	9.4%	374	49.72	52.57	2.85	5.7%
400 to 450 kWh	2,480	7.0%	423	58.01	61.55	3.54	6.1%
450 to 500 kWh	1,733	4.9%	474	66.98	71.26	4.28	6.4%
500 to 600 kWh	2,228	6.3%	545	79.99	85.38	5.39	6.7%
600 to 700 kWh	1,194	3.4%	646	100.02	106.54	6.52	6.5%
700 to 800 kWh	694	2.0%	747	120.50	127.83	7.33	6.1%
800 to 900 kWh	408	1.1%	846	140.72	148.71	7.99	5.7%
900 to 1000 kWh	219	0.6%	947	161.38	170.00	8.62	5.3%
1000 to 1500 kWh	336	0.9%	1,169	207.14	217.13	9.99	4.8%
1500 to 2000 kWh	55	0.2%	1,655	307.51	320.53	13.02	4.2%
2000 to 3000 kWh	19	0.1%	2,270	435.31	452.11	16.80	3.9%
>= 3000 kWh	1	0.0%	3,522	699.56	724.23	24.67	3.5%
Total	35,567	100.0%	336	46.79	49.21	2.41	5.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.04	0.00	0.0%
25 to 50 kWh	1	0.4%	42	5.64	5.81	0.17	3.0%
50 to 75 kWh	4	1.7%	73	9.71	10.00	0.29	3.0%
75 to 100 kWh	2	0.8%	72	9.60	9.89	0.29	3.0%
100 to 150 kWh	4	1.7%	138	18.46	19.01	0.55	3.0%
150 to 200 kWh	4	1.7%	175	23.44	24.21	0.77	3.3%
200 to 250 kWh	6	2.5%	145	19.44	20.02	0.58	3.0%
250 to 300 kWh	3	1.3%	239	31.94	32.90	0.96	3.0%
300 to 350 kWh	6	2.5%	299	40.33	41.64	1.31	3.2%
350 to 400 kWh	6	2.5%	392	53.15	54.88	1.73	3.3%
400 to 450 kWh	11	4.6%	443	59.84	61.76	1.92	3.2%
450 to 500 kWh	7	2.9%	593	84.14	87.07	2.93	3.5%
500 to 600 kWh	20	8.4%	608	87.23	90.30	3.07	3.5%
600 to 700 kWh	19	8.0%	752	114.65	118.79	4.14	3.6%
700 to 800 kWh	27	11.3%	863	133.45	138.52	5.07	3.8%
800 to 900 kWh	26	10.9%	978	156.22	162.07	5.85	3.7%
900 to 1000 kWh	19	8.0%	1,093	179.46	186.24	6.78	3.8%
1000 to 1500 kWh	59	24.8%	1,444	254.80	264.02	9.22	3.6%
1500 to 2000 kWh	10	4.2%	1,842	341.32	353.27	11.95	3.5%
2000 to 3000 kWh	2	0.8%	3,046	605.94	625.79	19.85	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	155.07	160.68	5.61	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.52	0.54	0.02	3.8%
25 to 50 kWh	1	0.4%	51	6.06	6.24	0.18	3.0%
50 to 75 kWh	4	1.7%	51	6.12	6.30	0.18	2.9%
75 to 100 kWh	2	0.8%	105	12.46	12.82	0.36	2.9%
100 to 150 kWh	4	1.7%	122	14.56	14.98	0.42	2.9%
150 to 200 kWh	4	1.7%	182	21.65	22.28	0.63	2.9%
200 to 250 kWh	6	2.5%	319	39.16	40.47	1.31	3.3%
250 to 300 kWh	3	1.3%	326	41.61	43.15	1.54	3.7%
300 to 350 kWh	6	2.5%	352	43.22	44.76	1.54	3.6%
350 to 400 kWh	6	2.5%	358	42.67	44.06	1.39	3.3%
400 to 450 kWh	11	4.6%	416	49.88	51.57	1.69	3.4%
450 to 500 kWh	7	2.9%	371	44.40	45.77	1.37	3.1%
500 to 600 kWh	20	8.4%	482	59.23	61.29	2.06	3.5%
600 to 700 kWh	19	8.0%	553	69.40	72.05	2.65	3.8%
700 to 800 kWh	27	11.3%	631	78.69	81.72	3.03	3.9%
800 to 900 kWh	26	10.9%	723	92.45	96.06	3.61	3.9%
900 to 1000 kWh	19	8.0%	794	102.19	106.40	4.21	4.1%
1000 to 1500 kWh	59	24.8%	988	136.41	142.49	6.08	4.5%
1500 to 2000 kWh	10	4.2%	1,424	218.49	227.72	9.23	4.2%
2000 to 3000 kWh	2	0.8%	1,803	292.70	304.12	11.42	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	91.29	95.01	3.72	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.28	0.29	0.01	3.6%
25 to 50 kWh	1	0.4%	47	5.85	6.02	0.17	2.9%
50 to 75 kWh	4	1.7%	62	7.91	8.15	0.24	3.0%
75 to 100 kWh	2	0.8%	88	11.03	11.35	0.32	2.9%
100 to 150 kWh	4	1.7%	130	16.51	17.00	0.49	3.0%
150 to 200 kWh	4	1.7%	178	22.54	23.25	0.71	3.1%
200 to 250 kWh	6	2.5%	232	29.30	30.24	0.94	3.2%
250 to 300 kWh	3	1.3%	282	36.78	38.02	1.24	3.4%
300 to 350 kWh	6	2.5%	325	41.75	43.18	1.43	3.4%
350 to 400 kWh	6	2.5%	375	47.91	49.47	1.56	3.3%
400 to 450 kWh	11	4.6%	430	54.86	56.66	1.80	3.3%
450 to 500 kWh	7	2.9%	482	64.27	66.42	2.15	3.3%
500 to 600 kWh	20	8.4%	545	73.23	75.80	2.57	3.5%
600 to 700 kWh	19	8.0%	652	92.03	95.42	3.39	3.7%
700 to 800 kWh	27	11.3%	748	106.15	110.20	4.05	3.8%
800 to 900 kWh	26	10.9%	851	124.34	129.06	4.72	3.8%
900 to 1000 kWh	19	8.0%	943	140.83	146.32	5.49	3.9%
1000 to 1500 kWh	59	24.8%	1,217	195.86	203.51	7.65	3.9%
1500 to 2000 kWh	10	4.2%	1,633	279.91	290.50	10.59	3.8%
2000 to 3000 kWh	2	0.8%	2,424	449.32	464.96	15.64	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	123.26	127.92	4.66	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	0.98	1.01	0.03	3.1%
25 to 50 kWh	3	0.5%	48	6.45	6.64	0.19	2.9%
50 to 75 kWh	3	0.5%	62	8.33	8.58	0.25	3.0%
75 to 100 kWh	4	0.6%	89	11.95	12.30	0.35	2.9%
100 to 150 kWh	3	0.5%	94	12.51	12.89	0.38	3.0%
150 to 200 kWh	4	0.6%	180	24.11	24.83	0.72	3.0%
200 to 250 kWh	11	1.7%	198	26.49	27.28	0.79	3.0%
250 to 300 kWh	11	1.7%	222	29.67	30.55	0.88	3.0%
300 to 350 kWh	14	2.1%	293	39.16	40.33	1.17	3.0%
350 to 400 kWh	20	3.0%	358	48.11	49.62	1.51	3.1%
400 to 450 kWh	22	3.3%	367	49.90	51.48	1.58	3.2%
450 to 500 kWh	28	4.2%	435	59.12	61.05	1.93	3.3%
500 to 600 kWh	57	8.6%	507	70.00	72.35	2.35	3.4%
600 to 700 kWh	54	8.2%	599	84.34	87.41	3.07	3.6%
700 to 800 kWh	60	9.1%	667	96.82	100.62	3.80	3.9%
800 to 900 kWh	61	9.3%	771	115.84	120.56	4.72	4.1%
900 to 1000 kWh	58	8.8%	827	127.56	132.76	5.20	4.1%
1000 to 1500 kWh	171	25.9%	1,130	192.26	199.70	7.44	3.9%
1500 to 2000 kWh	50	7.6%	1,636	303.14	313.94	10.80	3.6%
2000 to 3000 kWh	15	2.3%	2,245	436.87	451.67	14.80	3.4%
>= 3000 kWh	2	0.3%	3,043	612.17	632.20	20.03	3.3%
Total	659	100.0%	833	136.18	141.27	5.09	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.23	1.27	0.04	3.3%
25 to 50 kWh	3	0.5%	26	3.15	3.24	0.09	2.9%
50 to 75 kWh	3	0.5%	69	8.16	8.40	0.24	2.9%
75 to 100 kWh	4	0.6%	85	10.09	10.39	0.30	3.0%
100 to 150 kWh	3	0.5%	162	19.28	19.85	0.57	3.0%
150 to 200 kWh	4	0.6%	194	23.02	23.70	0.68	3.0%
200 to 250 kWh	11	1.7%	257	30.62	31.51	0.89	2.9%
250 to 300 kWh	11	1.7%	333	39.57	40.79	1.22	3.1%
300 to 350 kWh	14	2.1%	359	42.64	43.89	1.25	2.9%
350 to 400 kWh	20	3.0%	393	46.88	48.33	1.45	3.1%
400 to 450 kWh	22	3.3%	477	58.10	60.05	1.95	3.4%
450 to 500 kWh	28	4.2%	522	62.28	64.19	1.91	3.1%
500 to 600 kWh	57	8.6%	606	72.97	75.38	2.41	3.3%
600 to 700 kWh	54	8.2%	700	84.89	87.78	2.89	3.4%
700 to 800 kWh	60	9.1%	828	103.31	107.24	3.93	3.8%
800 to 900 kWh	61	9.3%	924	116.41	121.12	4.71	4.0%
900 to 1000 kWh	58	8.8%	1,088	141.81	148.21	6.40	4.5%
1000 to 1500 kWh	171	25.9%	1,288	177.89	186.23	8.34	4.7%
1500 to 2000 kWh	50	7.6%	1,826	279.52	291.67	12.15	4.3%
2000 to 3000 kWh	15	2.3%	2,271	367.31	382.03	14.72	4.0%
>= 3000 kWh	2	0.3%	3,531	613.13	635.24	22.11	3.6%
Total	659	100.0%	972	131.96	137.51	5.55	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.11	1.14	0.03	2.7%
25 to 50 kWh	3	0.5%	37	4.80	4.94	0.14	2.9%
50 to 75 kWh	3	0.5%	65	8.25	8.49	0.24	2.9%
75 to 100 kWh	4	0.6%	87	11.02	11.35	0.33	3.0%
100 to 150 kWh	3	0.5%	128	15.90	16.37	0.47	3.0%
150 to 200 kWh	4	0.6%	187	23.56	24.26	0.70	3.0%
200 to 250 kWh	11	1.7%	228	28.55	29.40	0.85	3.0%
250 to 300 kWh	11	1.7%	277	34.62	35.67	1.05	3.0%
300 to 350 kWh	14	2.1%	326	40.90	42.11	1.21	3.0%
350 to 400 kWh	20	3.0%	376	47.50	48.98	1.48	3.1%
400 to 450 kWh	22	3.3%	422	54.00	55.77	1.77	3.3%
450 to 500 kWh	28	4.2%	478	60.69	62.60	1.91	3.1%
500 to 600 kWh	57	8.6%	557	71.49	73.87	2.38	3.3%
600 to 700 kWh	54	8.2%	649	84.61	87.59	2.98	3.5%
700 to 800 kWh	60	9.1%	747	100.06	103.93	3.87	3.9%
800 to 900 kWh	61	9.3%	848	116.13	120.84	4.71	4.1%
900 to 1000 kWh	58	8.8%	957	134.68	140.49	5.81	4.3%
1000 to 1500 kWh	171	25.9%	1,209	185.08	192.96	7.88	4.3%
1500 to 2000 kWh	50	7.6%	1,730	291.39	302.86	11.47	3.9%
2000 to 3000 kWh	15	2.3%	2,258	402.09	416.85	14.76	3.7%
>= 3000 kWh	2	0.3%	3,287	612.65	633.72	21.07	3.4%
Total	659	100.0%	902	134.08	139.39	5.32	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.13	1.13	0.00	0.0%
25 to 50 kWh	486	0.2%	38	5.18	5.18	0.00	0.0%
50 to 75 kWh	1,522	0.5%	65	8.94	8.92	(0.02)	-0.2%
75 to 100 kWh	3,847	1.4%	90	12.36	12.34	(0.02)	-0.2%
100 to 150 kWh	17,057	6.0%	128	17.60	17.58	(0.02)	-0.1%
150 to 200 kWh	26,819	9.4%	176	24.22	24.19	(0.03)	-0.1%
200 to 250 kWh	31,961	11.3%	225	31.07	31.06	(0.01)	0.0%
250 to 300 kWh	32,373	11.4%	275	38.44	38.54	0.10	0.3%
300 to 350 kWh	29,507	10.4%	327	46.52	46.75	0.23	0.5%
350 to 400 kWh	26,046	9.2%	379	55.59	55.90	0.31	0.6%
400 to 450 kWh	21,773	7.7%	430	65.52	65.85	0.33	0.5%
450 to 500 kWh	17,872	6.3%	484	76.76	77.08	0.32	0.4%
500 to 600 kWh	26,056	9.2%	558	92.91	93.19	0.28	0.3%
600 to 700 kWh	16,675	5.9%	661	115.72	115.94	0.22	0.2%
700 to 800 kWh	10,468	3.7%	763	138.47	138.63	0.16	0.1%
800 to 900 kWh	6,760	2.4%	868	161.72	161.84	0.12	0.1%
900 to 1000 kWh	4,376	1.5%	973	185.19	185.27	0.08	0.0%
1000 to 1500 kWh	7,966	2.8%	1,212	238.91	238.95	0.04	0.0%
1500 to 2000 kWh	1,444	0.5%	1,737	357.17	357.15	(0.02)	0.0%
2000 to 3000 kWh	496	0.2%	2,377	502.24	502.03	(0.21)	0.0%
>= 3000 kWh	65	0.0%	6,124	1,350.95	1,349.52	(1.43)	-0.1%
Total	283,819	100.0%	417	68.11	68.26	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.65	1.64	(0.01)	-0.6%
25 to 50 kWh	504	0.2%	43	5.22	5.21	(0.01)	-0.2%
50 to 75 kWh	1,524	0.5%	65	7.94	7.93	(0.01)	-0.1%
75 to 100 kWh	3,853	1.4%	89	10.87	10.85	(0.02)	-0.2%
100 to 150 kWh	17,070	6.0%	128	15.74	15.72	(0.02)	-0.1%
150 to 200 kWh	26,837	9.4%	177	21.73	21.70	(0.03)	-0.1%
200 to 250 kWh	31,980	11.3%	226	27.90	27.88	(0.02)	-0.1%
250 to 300 kWh	32,387	11.4%	274	34.10	34.10	0.00	0.0%
300 to 350 kWh	29,524	10.4%	322	40.54	40.58	0.04	0.1%
350 to 400 kWh	26,061	9.2%	370	47.50	47.61	0.11	0.2%
400 to 450 kWh	21,785	7.7%	419	55.44	55.65	0.21	0.4%
450 to 500 kWh	17,887	6.3%	465	63.72	64.03	0.31	0.5%
500 to 600 kWh	26,072	9.2%	535	76.77	77.20	0.43	0.6%
600 to 700 kWh	16,690	5.9%	632	95.63	96.16	0.53	0.6%
700 to 800 kWh	10,482	3.7%	730	115.13	115.69	0.56	0.5%
800 to 900 kWh	6,765	2.4%	824	133.73	134.26	0.53	0.4%
900 to 1000 kWh	4,382	1.5%	920	152.73	153.24	0.51	0.3%
1000 to 1500 kWh	7,981	2.8%	1,145	197.22	197.76	0.54	0.3%
1500 to 2000 kWh	1,451	0.5%	1,651	297.45	298.08	0.63	0.2%
2000 to 3000 kWh	498	0.2%	2,255	419.26	419.71	0.45	0.1%
>= 3000 kWh	65	0.0%	3,461	663.11	662.97	(0.14)	0.0%
Total	284,068	100.0%	404	57.46	57.64	0.17	0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.39	1.39	0.00	0.0%
25 to 50 kWh	504	0.2%	40	5.20	5.20	0.00	0.0%
50 to 75 kWh	1,524	0.5%	65	8.44	8.43	(0.01)	-0.1%
75 to 100 kWh	3,853	1.4%	89	11.61	11.60	(0.01)	-0.1%
100 to 150 kWh	17,070	6.0%	128	16.67	16.65	(0.02)	-0.1%
150 to 200 kWh	26,837	9.4%	176	22.98	22.95	(0.03)	-0.1%
200 to 250 kWh	31,980	11.3%	225	29.48	29.47	(0.01)	0.0%
250 to 300 kWh	32,387	11.4%	275	36.27	36.32	0.05	0.1%
300 to 350 kWh	29,524	10.4%	325	43.53	43.67	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	51.54	51.76	0.22	0.4%
400 to 450 kWh	21,785	7.7%	424	60.48	60.75	0.27	0.4%
450 to 500 kWh	17,887	6.3%	474	70.24	70.55	0.31	0.4%
500 to 600 kWh	26,072	9.2%	546	84.84	85.19	0.35	0.4%
600 to 700 kWh	16,690	5.9%	647	105.68	106.05	0.37	0.4%
700 to 800 kWh	10,482	3.7%	747	126.80	127.16	0.36	0.3%
800 to 900 kWh	6,765	2.4%	846	147.73	148.06	0.33	0.2%
900 to 1000 kWh	4,382	1.5%	947	168.97	169.27	0.30	0.2%
1000 to 1500 kWh	7,981	2.8%	1,179	218.07	218.37	0.30	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	327.33	327.63	0.30	0.1%
2000 to 3000 kWh	498	0.2%	2,316	460.78	460.90	0.12	0.0%
>= 3000 kWh	65	0.0%	4,793	1,007.03	1,006.24	(0.79)	-0.1%
Total	284,068	100.0%	411	62.79	62.95	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.12	1.12	0.00	0.0%
25 to 50 kWh	169	0.1%	37	5.09	5.08	(0.01)	-0.2%
50 to 75 kWh	469	0.3%	65	9.00	8.99	(0.01)	-0.1%
75 to 100 kWh	1,188	0.9%	90	12.47	12.45	(0.02)	-0.2%
100 to 150 kWh	5,604	4.0%	130	17.95	17.93	(0.02)	-0.1%
150 to 200 kWh	10,057	7.2%	180	24.84	24.80	(0.04)	-0.2%
200 to 250 kWh	13,323	9.6%	231	31.88	31.85	(0.03)	-0.1%
250 to 300 kWh	14,698	10.5%	283	39.42	39.42	0.00	0.0%
300 to 350 kWh	14,237	10.2%	336	47.64	47.71	0.07	0.1%
350 to 400 kWh	13,378	9.6%	388	56.50	56.67	0.17	0.3%
400 to 450 kWh	11,689	8.4%	442	66.50	66.74	0.24	0.4%
450 to 500 kWh	9,931	7.1%	496	77.62	77.88	0.26	0.3%
500 to 600 kWh	14,878	10.7%	572	94.16	94.39	0.23	0.2%
600 to 700 kWh	9,991	7.2%	677	117.47	117.66	0.19	0.2%
700 to 800 kWh	6,344	4.5%	780	140.70	140.82	0.12	0.1%
800 to 900 kWh	4,154	3.0%	886	164.59	164.67	0.08	0.0%
900 to 1000 kWh	2,774	2.0%	993	188.78	188.83	0.05	0.0%
1000 to 1500 kWh	5,142	3.7%	1,227	241.76	241.79	0.03	0.0%
1500 to 2000 kWh	946	0.7%	1,754	361.33	361.32	(0.01)	0.0%
2000 to 3000 kWh	336	0.2%	2,377	502.44	502.25	(0.19)	0.0%
>= 3000 kWh	40	0.0%	7,745	1,717.21	1,715.42	(1.79)	-0.1%
Total	139,432	100.0%	471	77.84	77.95	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.42	1.42	0.00	0.0%
25 to 50 kWh	171	0.1%	41	5.07	5.06	(0.01)	-0.2%
50 to 75 kWh	471	0.3%	64	7.94	7.92	(0.02)	-0.3%
75 to 100 kWh	1,190	0.9%	88	10.85	10.83	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	126	15.51	15.49	(0.02)	-0.1%
150 to 200 kWh	10,070	7.2%	173	21.28	21.25	(0.03)	-0.1%
200 to 250 kWh	13,331	9.6%	221	27.22	27.18	(0.04)	-0.1%
250 to 300 kWh	14,706	10.5%	267	33.13	33.09	(0.04)	-0.1%
300 to 350 kWh	14,249	10.2%	314	39.17	39.16	(0.01)	0.0%
350 to 400 kWh	13,384	9.6%	361	45.78	45.80	0.02	0.0%
400 to 450 kWh	11,695	8.4%	407	52.97	53.04	0.07	0.1%
450 to 500 kWh	9,940	7.1%	453	60.79	60.92	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	73.18	73.45	0.27	0.4%
600 to 700 kWh	10,000	7.2%	617	91.67	92.15	0.48	0.5%
700 to 800 kWh	6,351	4.6%	714	110.98	111.53	0.55	0.5%
800 to 900 kWh	4,157	3.0%	806	129.41	129.97	0.56	0.4%
900 to 1000 kWh	2,778	2.0%	899	148.02	148.57	0.55	0.4%
1000 to 1500 kWh	5,153	3.7%	1,134	194.89	195.50	0.61	0.3%
1500 to 2000 kWh	950	0.7%	1,639	295.35	296.10	0.75	0.3%
2000 to 3000 kWh	338	0.2%	2,264	421.15	421.73	0.58	0.1%
>= 3000 kWh	40	0.0%	3,518	673.50	673.69	0.19	0.0%
Total	139,555	100.0%	435	62.18	62.33	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.27	1.27	0.00	0.0%
25 to 50 kWh	171	0.1%	39	5.08	5.07	(0.01)	-0.2%
50 to 75 kWh	471	0.3%	64	8.47	8.45	(0.02)	-0.2%
75 to 100 kWh	1,190	0.9%	89	11.66	11.64	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	128	16.73	16.71	(0.02)	-0.1%
150 to 200 kWh	10,070	7.2%	177	23.06	23.02	(0.04)	-0.2%
200 to 250 kWh	13,331	9.6%	226	29.55	29.52	(0.03)	-0.1%
250 to 300 kWh	14,706	10.5%	275	36.27	36.26	(0.01)	0.0%
300 to 350 kWh	14,249	10.2%	325	43.41	43.43	0.02	0.0%
350 to 400 kWh	13,384	9.6%	374	51.14	51.23	0.09	0.2%
400 to 450 kWh	11,695	8.4%	424	59.74	59.89	0.15	0.3%
450 to 500 kWh	9,940	7.1%	474	69.21	69.40	0.19	0.3%
500 to 600 kWh	14,887	10.7%	547	83.67	83.92	0.25	0.3%
600 to 700 kWh	10,000	7.2%	647	104.58	104.91	0.33	0.3%
700 to 800 kWh	6,351	4.6%	747	125.84	126.18	0.34	0.3%
800 to 900 kWh	4,157	3.0%	846	147.02	147.33	0.31	0.2%
900 to 1000 kWh	2,778	2.0%	946	168.41	168.72	0.31	0.2%
1000 to 1500 kWh	5,153	3.7%	1,181	218.34	218.66	0.32	0.1%
1500 to 2000 kWh	950	0.7%	1,697	328.36	328.73	0.37	0.1%
2000 to 3000 kWh	338	0.2%	2,321	461.82	462.01	0.19	0.0%
>= 3000 kWh	40	0.0%	5,632	1,195.36	1,194.55	(0.81)	-0.1%
Total	139,555	100.0%	453	70.03	70.15	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.11	1.11	0.00	0.0%
25 to 50 kWh	300	0.2%	38	5.26	5.25	(0.01)	-0.2%
50 to 75 kWh	1,030	0.7%	65	8.91	8.89	(0.02)	-0.2%
75 to 100 kWh	2,640	1.9%	89	12.32	12.30	(0.02)	-0.2%
100 to 150 kWh	11,416	8.1%	126	17.43	17.41	(0.02)	-0.1%
150 to 200 kWh	16,702	11.8%	173	23.85	23.83	(0.02)	-0.1%
200 to 250 kWh	18,564	13.1%	220	30.50	30.51	0.01	0.0%
250 to 300 kWh	17,607	12.4%	269	37.63	37.81	0.18	0.5%
300 to 350 kWh	15,178	10.7%	318	45.50	45.88	0.38	0.8%
350 to 400 kWh	12,548	8.9%	368	54.65	55.12	0.47	0.9%
400 to 450 kWh	9,955	7.0%	416	64.45	64.90	0.45	0.7%
450 to 500 kWh	7,818	5.5%	468	75.78	76.18	0.40	0.5%
500 to 600 kWh	10,865	7.7%	539	91.56	91.92	0.36	0.4%
600 to 700 kWh	6,416	4.5%	637	113.54	113.82	0.28	0.2%
700 to 800 kWh	3,864	2.7%	737	136.14	136.39	0.25	0.2%
800 to 900 kWh	2,380	1.7%	836	158.32	158.51	0.19	0.1%
900 to 1000 kWh	1,408	1.0%	939	181.53	181.65	0.12	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	235.82	235.84	0.02	0.0%
1500 to 2000 kWh	379	0.3%	1,696	352.96	352.81	(0.15)	0.0%
2000 to 3000 kWh	125	0.1%	2,398	511.64	511.29	(0.35)	-0.1%
>= 3000 kWh	22	0.0%	3,545	770.81	769.86	(0.95)	-0.1%
Total	141,705	100.0%	357	57.39	57.60	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.87	1.86	(0.01)	-0.5%
25 to 50 kWh	316	0.2%	43	5.32	5.32	0.00	0.0%
50 to 75 kWh	1,030	0.7%	65	7.95	7.94	(0.01)	-0.1%
75 to 100 kWh	2,644	1.9%	89	10.87	10.85	(0.02)	-0.2%
100 to 150 kWh	11,423	8.1%	129	15.86	15.83	(0.03)	-0.2%
150 to 200 kWh	16,707	11.8%	179	22.00	21.97	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	230	28.37	28.35	(0.02)	-0.1%
250 to 300 kWh	17,613	12.4%	280	34.90	34.93	0.03	0.1%
300 to 350 kWh	15,181	10.7%	330	41.79	41.90	0.11	0.3%
350 to 400 kWh	12,557	8.9%	380	49.32	49.54	0.22	0.4%
400 to 450 kWh	9,960	7.0%	432	58.32	58.72	0.40	0.7%
450 to 500 kWh	7,823	5.5%	480	67.47	68.00	0.53	0.8%
500 to 600 kWh	10,871	7.7%	553	81.72	82.38	0.66	0.8%
600 to 700 kWh	6,421	4.5%	654	102.06	102.68	0.62	0.6%
700 to 800 kWh	3,871	2.7%	755	122.37	122.96	0.59	0.5%
800 to 900 kWh	2,382	1.7%	855	142.47	142.99	0.52	0.4%
900 to 1000 kWh	1,410	1.0%	957	163.16	163.57	0.41	0.3%
1000 to 1500 kWh	2,361	1.7%	1,164	205.07	205.34	0.27	0.1%
1500 to 2000 kWh	382	0.3%	1,669	306.92	307.00	0.08	0.0%
2000 to 3000 kWh	125	0.1%	2,214	416.69	416.62	(0.07)	0.0%
>= 3000 kWh	22	0.0%	3,312	638.94	637.97	(0.97)	-0.2%
Total	141,824	100.0%	367	51.80	51.99	0.20	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.49	1.49	0.00	0.0%
25 to 50 kWh	316	0.2%	41	5.29	5.28	(0.01)	-0.2%
50 to 75 kWh	1,030	0.7%	65	8.43	8.42	(0.01)	-0.1%
75 to 100 kWh	2,644	1.9%	89	11.59	11.57	(0.02)	-0.2%
100 to 150 kWh	11,423	8.1%	128	16.64	16.62	(0.02)	-0.1%
150 to 200 kWh	16,707	11.8%	176	22.93	22.90	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	225	29.43	29.43	0.00	0.0%
250 to 300 kWh	17,613	12.4%	275	36.26	36.37	0.11	0.3%
300 to 350 kWh	15,181	10.7%	324	43.65	43.89	0.24	0.5%
350 to 400 kWh	12,557	8.9%	374	51.99	52.33	0.34	0.7%
400 to 450 kWh	9,960	7.0%	424	61.39	61.81	0.42	0.7%
450 to 500 kWh	7,823	5.5%	474	71.63	72.09	0.46	0.6%
500 to 600 kWh	10,871	7.7%	546	86.64	87.15	0.51	0.6%
600 to 700 kWh	6,421	4.5%	646	107.80	108.25	0.45	0.4%
700 to 800 kWh	3,871	2.7%	746	129.26	129.67	0.41	0.3%
800 to 900 kWh	2,382	1.7%	845	150.40	150.75	0.35	0.2%
900 to 1000 kWh	1,410	1.0%	948	172.35	172.62	0.27	0.2%
1000 to 1500 kWh	2,361	1.7%	1,172	220.45	220.60	0.15	0.1%
1500 to 2000 kWh	382	0.3%	1,683	329.93	329.89	(0.04)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	464.26	464.05	(0.21)	0.0%
>= 3000 kWh	22	0.0%	3,428	704.87	703.92	(0.95)	-0.1%
Total	141,824	100.0%	362	54.59	54.79	0.20	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.21	1.21	0.00	0.0%
25 to 50 kWh	15	0.7%	35	4.85	4.84	(0.01)	-0.2%
50 to 75 kWh	16	0.7%	66	9.03	9.02	(0.01)	-0.1%
75 to 100 kWh	15	0.7%	83	11.41	11.39	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	112	15.72	15.70	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	164	22.57	22.53	(0.04)	-0.2%
200 to 250 kWh	56	2.6%	194	26.71	26.67	(0.04)	-0.1%
250 to 300 kWh	58	2.7%	259	35.78	35.72	(0.06)	-0.2%
300 to 350 kWh	70	3.2%	294	40.89	40.83	(0.06)	-0.1%
350 to 400 kWh	102	4.7%	365	51.41	51.35	(0.06)	-0.1%
400 to 450 kWh	106	4.9%	407	57.67	57.61	(0.06)	-0.1%
450 to 500 kWh	100	4.6%	457	65.56	65.50	(0.06)	-0.1%
500 to 600 kWh	249	11.5%	520	76.54	76.48	(0.06)	-0.1%
600 to 700 kWh	217	10.0%	636	98.28	98.26	(0.02)	0.0%
700 to 800 kWh	207	9.6%	710	113.20	113.26	0.06	0.1%
800 to 900 kWh	183	8.5%	826	137.91	138.05	0.14	0.1%
900 to 1000 kWh	158	7.3%	894	152.24	152.44	0.20	0.1%
1000 to 1500 kWh	372	17.2%	1,163	211.63	211.96	0.33	0.2%
1500 to 2000 kWh	102	4.7%	1,696	331.98	332.20	0.22	0.1%
2000 to 3000 kWh	32	1.5%	2,232	453.31	453.34	0.03	0.0%
>= 3000 kWh	3	0.1%	3,426	721.72	721.66	(0.06)	0.0%
Total	2,162	100.0%	731	124.21	124.29	0.08	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.44	1.44	0.00	0.0%
25 to 50 kWh	15	0.7%	37	4.54	4.54	0.00	0.0%
50 to 75 kWh	16	0.7%	62	7.64	7.63	(0.01)	-0.1%
75 to 100 kWh	15	0.7%	96	11.72	11.70	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	136	17.16	17.13	(0.03)	-0.2%
150 to 200 kWh	42	1.9%	191	23.49	23.44	(0.05)	-0.2%
200 to 250 kWh	56	2.6%	256	32.40	32.34	(0.06)	-0.2%
250 to 300 kWh	58	2.7%	286	35.60	35.55	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	354	44.77	44.69	(0.08)	-0.2%
350 to 400 kWh	102	4.7%	383	48.61	48.53	(0.08)	-0.2%
400 to 450 kWh	106	4.9%	440	56.81	56.76	(0.05)	-0.1%
450 to 500 kWh	101	4.7%	492	64.11	64.03	(0.08)	-0.1%
500 to 600 kWh	250	11.5%	579	78.07	78.01	(0.06)	-0.1%
600 to 700 kWh	218	10.1%	667	92.51	92.47	(0.04)	0.0%
700 to 800 kWh	207	9.5%	785	113.28	113.39	0.11	0.1%
800 to 900 kWh	183	8.4%	867	127.20	127.50	0.30	0.2%
900 to 1000 kWh	158	7.3%	1,008	151.73	152.38	0.65	0.4%
1000 to 1500 kWh	373	17.2%	1,227	192.37	193.51	1.14	0.6%
1500 to 2000 kWh	102	4.7%	1,729	291.00	292.39	1.39	0.5%
2000 to 3000 kWh	32	1.5%	2,356	418.17	419.23	1.06	0.3%
>= 3000 kWh	3	0.1%	3,801	701.84	703.24	1.40	0.2%
Total	2,168	100.0%	784	117.05	117.38	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.33	1.32	(0.01)	-0.8%
25 to 50 kWh	15	0.7%	36	4.70	4.69	(0.01)	-0.2%
50 to 75 kWh	16	0.7%	64	8.34	8.32	(0.02)	-0.2%
75 to 100 kWh	15	0.7%	89	11.57	11.55	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	124	16.44	16.41	(0.03)	-0.2%
150 to 200 kWh	42	1.9%	177	23.03	22.99	(0.04)	-0.2%
200 to 250 kWh	56	2.6%	225	29.55	29.50	(0.05)	-0.2%
250 to 300 kWh	58	2.7%	272	35.69	35.64	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	324	42.84	42.77	(0.07)	-0.2%
350 to 400 kWh	102	4.7%	374	50.01	49.94	(0.07)	-0.1%
400 to 450 kWh	106	4.9%	423	57.24	57.18	(0.06)	-0.1%
450 to 500 kWh	101	4.7%	475	64.84	64.77	(0.07)	-0.1%
500 to 600 kWh	250	11.5%	550	77.31	77.24	(0.07)	-0.1%
600 to 700 kWh	218	10.1%	652	95.40	95.37	(0.03)	0.0%
700 to 800 kWh	207	9.5%	747	113.24	113.33	0.09	0.1%
800 to 900 kWh	183	8.4%	847	132.56	132.79	0.23	0.2%
900 to 1000 kWh	158	7.3%	951	151.98	152.41	0.43	0.3%
1000 to 1500 kWh	373	17.2%	1,195	202.00	202.73	0.73	0.4%
1500 to 2000 kWh	102	4.7%	1,713	311.61	312.41	0.80	0.3%
2000 to 3000 kWh	32	1.5%	2,294	435.74	436.28	0.54	0.1%
>= 3000 kWh	3	0.1%	3,613	711.78	712.45	0.67	0.1%
Total	2,168	100.0%	757	120.59	120.79	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.33	1.33	0.00	0.0%
25 to 50 kWh	2	0.4%	26	3.63	3.62	(0.01)	-0.3%
50 to 75 kWh	7	1.3%	67	9.24	9.23	(0.01)	-0.1%
75 to 100 kWh	4	0.8%	93	12.83	12.81	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	134	18.49	18.46	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	177	24.51	24.49	(0.02)	-0.1%
200 to 250 kWh	18	3.5%	199	27.36	27.32	(0.04)	-0.1%
250 to 300 kWh	10	1.9%	250	34.39	34.33	(0.06)	-0.2%
300 to 350 kWh	22	4.2%	321	45.06	45.02	(0.04)	-0.1%
350 to 400 kWh	18	3.5%	376	52.69	52.66	(0.03)	-0.1%
400 to 450 kWh	23	4.4%	456	65.84	65.82	(0.02)	0.0%
450 to 500 kWh	23	4.4%	569	86.60	86.60	0.00	0.0%
500 to 600 kWh	64	12.3%	618	93.45	93.47	0.02	0.0%
600 to 700 kWh	51	9.8%	761	121.92	122.03	0.11	0.1%
700 to 800 kWh	53	10.2%	854	138.86	139.23	0.37	0.3%
800 to 900 kWh	43	8.3%	1,021	174.21	174.70	0.49	0.3%
900 to 1000 kWh	36	6.9%	1,124	196.53	197.01	0.48	0.2%
1000 to 1500 kWh	94	18.1%	1,447	267.58	268.23	0.65	0.2%
1500 to 2000 kWh	17	3.3%	1,909	371.70	372.18	0.48	0.1%
2000 to 3000 kWh	3	0.6%	2,973	611.86	612.18	0.32	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.14	143.39	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.07	1.07	0.00	0.0%
25 to 50 kWh	2	0.4%	53	6.52	6.51	(0.01)	-0.2%
50 to 75 kWh	7	1.3%	60	7.29	7.27	(0.02)	-0.3%
75 to 100 kWh	4	0.8%	88	10.83	10.81	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	116	14.26	14.23	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	178	22.12	22.08	(0.04)	-0.2%
200 to 250 kWh	18	3.5%	258	32.68	32.67	(0.01)	0.0%
250 to 300 kWh	10	1.9%	306	39.81	39.84	0.03	0.1%
300 to 350 kWh	22	4.2%	328	42.02	42.02	0.00	0.0%
350 to 400 kWh	18	3.5%	366	47.44	47.40	(0.04)	-0.1%
400 to 450 kWh	24	4.6%	399	51.81	51.85	0.04	0.1%
450 to 500 kWh	23	4.4%	388	51.76	51.69	(0.07)	-0.1%
500 to 600 kWh	64	12.3%	479	65.44	65.45	0.01	0.0%
600 to 700 kWh	51	9.8%	538	74.67	74.81	0.14	0.2%
700 to 800 kWh	53	10.2%	646	91.44	91.77	0.33	0.4%
800 to 900 kWh	43	8.3%	679	94.50	95.01	0.51	0.5%
900 to 1000 kWh	36	6.9%	771	111.86	112.49	0.63	0.6%
1000 to 1500 kWh	94	18.0%	963	146.24	147.51	1.27	0.9%
1500 to 2000 kWh	17	3.3%	1,426	239.14	240.47	1.33	0.6%
2000 to 3000 kWh	3	0.6%	1,865	325.23	326.70	1.47	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	87.42	87.83	0.41	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.20	1.20	0.00	0.0%
25 to 50 kWh	2	0.4%	40	5.07	5.06	(0.01)	-0.2%
50 to 75 kWh	7	1.3%	63	8.26	8.25	(0.01)	-0.1%
75 to 100 kWh	4	0.8%	91	11.83	11.81	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	125	16.37	16.35	(0.02)	-0.1%
150 to 200 kWh	18	3.5%	177	23.31	23.28	(0.03)	-0.1%
200 to 250 kWh	18	3.5%	228	30.02	30.00	(0.02)	-0.1%
250 to 300 kWh	10	1.9%	278	37.10	37.09	(0.01)	0.0%
300 to 350 kWh	22	4.2%	324	43.55	43.53	(0.02)	0.0%
350 to 400 kWh	18	3.5%	371	50.07	50.03	(0.04)	-0.1%
400 to 450 kWh	24	4.6%	428	58.80	58.81	0.01	0.0%
450 to 500 kWh	23	4.4%	479	69.25	69.21	(0.04)	-0.1%
500 to 600 kWh	64	12.3%	548	79.46	79.48	0.02	0.0%
600 to 700 kWh	51	9.8%	650	98.30	98.42	0.12	0.1%
700 to 800 kWh	53	10.2%	750	115.26	115.61	0.35	0.3%
800 to 900 kWh	43	8.3%	850	134.36	134.85	0.49	0.4%
900 to 1000 kWh	36	6.9%	948	154.19	154.75	0.56	0.4%
1000 to 1500 kWh	94	18.0%	1,207	207.39	208.36	0.97	0.5%
1500 to 2000 kWh	17	3.3%	1,668	305.42	306.33	0.91	0.3%
2000 to 3000 kWh	3	0.6%	2,419	468.55	469.44	0.89	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.31	115.64	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.11	1.10	(0.01)	-0.9%
25 to 50 kWh	117	0.1%	36	5.02	5.01	(0.01)	-0.2%
50 to 75 kWh	367	0.4%	65	9.06	9.04	(0.02)	-0.2%
75 to 100 kWh	863	0.9%	91	12.51	12.49	(0.02)	-0.2%
100 to 150 kWh	3,859	4.1%	131	18.07	18.04	(0.03)	-0.2%
150 to 200 kWh	6,554	7.0%	182	25.17	25.13	(0.04)	-0.2%
200 to 250 kWh	8,394	8.9%	233	32.23	32.18	(0.05)	-0.2%
250 to 300 kWh	9,108	9.7%	286	39.83	39.77	(0.06)	-0.2%
300 to 350 kWh	8,876	9.4%	340	48.00	47.93	(0.07)	-0.1%
350 to 400 kWh	8,525	9.1%	391	56.53	56.44	(0.09)	-0.2%
400 to 450 kWh	7,654	8.1%	445	66.40	66.30	(0.10)	-0.2%
450 to 500 kWh	6,778	7.2%	500	77.57	77.45	(0.12)	-0.2%
500 to 600 kWh	10,615	11.3%	577	94.37	94.23	(0.14)	-0.1%
600 to 700 kWh	7,391	7.9%	685	118.62	118.45	(0.17)	-0.1%
700 to 800 kWh	4,874	5.2%	794	143.16	142.95	(0.21)	-0.1%
800 to 900 kWh	3,216	3.4%	904	167.91	167.67	(0.24)	-0.1%
900 to 1000 kWh	2,142	2.3%	1,018	193.73	193.45	(0.28)	-0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	249.43	249.08	(0.35)	-0.1%
1500 to 2000 kWh	615	0.7%	1,827	376.95	376.42	(0.53)	-0.1%
2000 to 3000 kWh	213	0.2%	2,469	522.19	521.46	(0.73)	-0.1%
>= 3000 kWh	24	0.0%	3,759	814.18	813.06	(1.12)	-0.1%
Total	94,026	100.0%	491	81.48	81.36	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.40	1.40	0.00	0.0%
25 to 50 kWh	118	0.1%	41	5.05	5.04	(0.01)	-0.2%
50 to 75 kWh	368	0.4%	64	7.93	7.91	(0.02)	-0.3%
75 to 100 kWh	865	0.9%	88	10.84	10.81	(0.03)	-0.3%
100 to 150 kWh	3,864	4.1%	125	15.34	15.31	(0.03)	-0.2%
150 to 200 kWh	6,561	7.0%	170	20.97	20.93	(0.04)	-0.2%
200 to 250 kWh	8,399	8.9%	218	26.95	26.90	(0.05)	-0.2%
250 to 300 kWh	9,115	9.7%	264	32.86	32.80	(0.06)	-0.2%
300 to 350 kWh	8,884	9.4%	310	39.04	38.96	(0.08)	-0.2%
350 to 400 kWh	8,531	9.1%	357	45.96	45.88	(0.08)	-0.2%
400 to 450 kWh	7,659	8.1%	404	53.70	53.60	(0.10)	-0.2%
450 to 500 kWh	6,784	7.2%	450	61.97	61.86	(0.11)	-0.2%
500 to 600 kWh	10,621	11.3%	517	75.01	74.87	(0.14)	-0.2%
600 to 700 kWh	7,398	7.9%	609	93.35	93.18	(0.17)	-0.2%
700 to 800 kWh	4,879	5.2%	700	111.57	111.37	(0.20)	-0.2%
800 to 900 kWh	3,219	3.4%	789	129.34	129.10	(0.24)	-0.2%
900 to 1000 kWh	2,143	2.3%	874	146.44	146.17	(0.27)	-0.2%
1000 to 1500 kWh	3,788	4.0%	1,094	190.76	190.41	(0.35)	-0.2%
1500 to 2000 kWh	618	0.7%	1,560	284.82	284.29	(0.53)	-0.2%
2000 to 3000 kWh	215	0.2%	2,174	408.53	407.78	(0.75)	-0.2%
>= 3000 kWh	24	0.0%	3,342	644.07	642.88	(1.19)	-0.2%
Total	94,116	100.0%	440	64.50	64.38	(0.12)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.25	1.25	0.00	0.0%
25 to 50 kWh	118	0.1%	39	5.04	5.03	(0.01)	-0.2%
50 to 75 kWh	368	0.4%	64	8.49	8.48	(0.01)	-0.1%
75 to 100 kWh	865	0.9%	90	11.67	11.65	(0.02)	-0.2%
100 to 150 kWh	3,864	4.1%	128	16.70	16.68	(0.02)	-0.1%
150 to 200 kWh	6,561	7.0%	176	23.07	23.03	(0.04)	-0.2%
200 to 250 kWh	8,399	8.9%	226	29.59	29.54	(0.05)	-0.2%
250 to 300 kWh	9,115	9.7%	275	36.35	36.28	(0.07)	-0.2%
300 to 350 kWh	8,884	9.4%	325	43.52	43.45	(0.07)	-0.2%
350 to 400 kWh	8,531	9.1%	374	51.25	51.16	(0.09)	-0.2%
400 to 450 kWh	7,659	8.1%	425	60.05	59.95	(0.10)	-0.2%
450 to 500 kWh	6,784	7.2%	475	69.77	69.66	(0.11)	-0.2%
500 to 600 kWh	10,621	11.3%	547	84.70	84.56	(0.14)	-0.2%
600 to 700 kWh	7,398	7.9%	647	105.99	105.82	(0.17)	-0.2%
700 to 800 kWh	4,879	5.2%	747	127.37	127.17	(0.20)	-0.2%
800 to 900 kWh	3,219	3.4%	846	148.64	148.41	(0.23)	-0.2%
900 to 1000 kWh	2,143	2.3%	946	170.11	169.83	(0.28)	-0.2%
1000 to 1500 kWh	3,788	4.0%	1,179	220.10	219.75	(0.35)	-0.2%
1500 to 2000 kWh	618	0.7%	1,694	330.90	330.38	(0.52)	-0.2%
2000 to 3000 kWh	215	0.2%	2,322	465.43	464.69	(0.74)	-0.2%
>= 3000 kWh	24	0.0%	3,550	729.12	727.97	(1.15)	-0.2%
Total	94,116	100.0%	465	73.00	72.88	(0.12)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.15	1.15	0.00	0.0%
25 to 50 kWh	249	0.2%	38	5.24	5.23	(0.01)	-0.2%
50 to 75 kWh	849	0.8%	65	8.92	8.90	(0.02)	-0.2%
75 to 100 kWh	2,150	2.0%	90	12.37	12.35	(0.02)	-0.2%
100 to 150 kWh	8,824	8.3%	127	17.53	17.51	(0.02)	-0.1%
150 to 200 kWh	12,174	11.5%	175	24.11	24.07	(0.04)	-0.2%
200 to 250 kWh	13,075	12.3%	223	30.80	30.75	(0.05)	-0.2%
250 to 300 kWh	12,355	11.6%	272	37.83	37.78	(0.05)	-0.1%
300 to 350 kWh	10,917	10.3%	322	45.38	45.31	(0.07)	-0.2%
350 to 400 kWh	9,213	8.7%	372	54.25	54.17	(0.08)	-0.1%
400 to 450 kWh	7,475	7.0%	420	64.08	63.98	(0.10)	-0.2%
450 to 500 kWh	6,087	5.7%	472	75.41	75.30	(0.11)	-0.1%
500 to 600 kWh	8,640	8.1%	545	91.90	91.77	(0.13)	-0.1%
600 to 700 kWh	5,224	4.9%	643	113.92	113.76	(0.16)	-0.1%
700 to 800 kWh	3,171	3.0%	747	137.27	137.07	(0.20)	-0.1%
800 to 900 kWh	1,972	1.9%	846	159.87	159.64	(0.23)	-0.1%
900 to 1000 kWh	1,189	1.1%	954	184.26	184.00	(0.26)	-0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	239.58	239.25	(0.33)	-0.1%
1500 to 2000 kWh	327	0.3%	1,723	358.43	357.93	(0.50)	-0.1%
2000 to 3000 kWh	106	0.1%	2,451	522.83	522.10	(0.73)	-0.1%
>= 3000 kWh	21	0.0%	3,538	768.81	767.75	(1.06)	-0.1%
Total	106,155	100.0%	370	59.53	59.44	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.91	1.90	(0.01)	-0.5%
25 to 50 kWh	265	0.2%	43	5.32	5.31	(0.01)	-0.2%
50 to 75 kWh	849	0.8%	64	7.92	7.90	(0.02)	-0.3%
75 to 100 kWh	2,154	2.0%	88	10.79	10.77	(0.02)	-0.2%
100 to 150 kWh	8,830	8.3%	128	15.69	15.67	(0.02)	-0.1%
150 to 200 kWh	12,179	11.5%	177	21.76	21.72	(0.04)	-0.2%
200 to 250 kWh	13,085	12.3%	227	28.05	28.00	(0.05)	-0.2%
250 to 300 kWh	12,360	11.6%	278	34.68	34.61	(0.07)	-0.2%
300 to 350 kWh	10,920	10.3%	327	41.61	41.53	(0.08)	-0.2%
350 to 400 kWh	9,220	8.7%	376	49.30	49.21	(0.09)	-0.2%
400 to 450 kWh	7,480	7.0%	428	58.59	58.48	(0.11)	-0.2%
450 to 500 kWh	6,090	5.7%	477	68.04	67.92	(0.12)	-0.2%
500 to 600 kWh	8,643	8.1%	547	82.03	81.88	(0.15)	-0.2%
600 to 700 kWh	5,227	4.9%	648	102.24	102.05	(0.19)	-0.2%
700 to 800 kWh	3,177	3.0%	746	121.87	121.65	(0.22)	-0.2%
800 to 900 kWh	1,974	1.9%	844	141.62	141.35	(0.27)	-0.2%
900 to 1000 kWh	1,191	1.1%	941	161.29	160.99	(0.30)	-0.2%
1000 to 1500 kWh	2,025	1.9%	1,145	202.41	202.04	(0.37)	-0.2%
1500 to 2000 kWh	327	0.3%	1,651	304.40	303.84	(0.56)	-0.2%
2000 to 3000 kWh	106	0.1%	2,173	409.74	408.99	(0.75)	-0.2%
>= 3000 kWh	21	0.0%	3,310	639.09	637.92	(1.17)	-0.2%
Total	106,257	100.0%	372	53.28	53.18	(0.10)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.53	1.53	0.00	0.0%
25 to 50 kWh	265	0.2%	41	5.28	5.27	(0.01)	-0.2%
50 to 75 kWh	849	0.8%	65	8.42	8.40	(0.02)	-0.2%
75 to 100 kWh	2,154	2.0%	89	11.58	11.56	(0.02)	-0.2%
100 to 150 kWh	8,830	8.3%	128	16.61	16.59	(0.02)	-0.1%
150 to 200 kWh	12,179	11.5%	176	22.93	22.89	(0.04)	-0.2%
200 to 250 kWh	13,085	12.3%	225	29.43	29.38	(0.05)	-0.2%
250 to 300 kWh	12,360	11.6%	275	36.26	36.20	(0.06)	-0.2%
300 to 350 kWh	10,920	10.3%	325	43.49	43.42	(0.07)	-0.2%
350 to 400 kWh	9,220	8.7%	374	51.78	51.69	(0.09)	-0.2%
400 to 450 kWh	7,480	7.0%	424	61.33	61.23	(0.10)	-0.2%
450 to 500 kWh	6,090	5.7%	474	71.73	71.61	(0.12)	-0.2%
500 to 600 kWh	8,643	8.1%	546	86.97	86.83	(0.14)	-0.2%
600 to 700 kWh	5,227	4.9%	646	108.09	107.91	(0.18)	-0.2%
700 to 800 kWh	3,177	3.0%	746	129.57	129.36	(0.21)	-0.2%
800 to 900 kWh	1,974	1.9%	845	150.75	150.50	(0.25)	-0.2%
900 to 1000 kWh	1,191	1.1%	948	172.78	172.50	(0.28)	-0.2%
1000 to 1500 kWh	2,025	1.9%	1,172	221.00	220.65	(0.35)	-0.2%
1500 to 2000 kWh	327	0.3%	1,687	331.44	330.91	(0.53)	-0.2%
2000 to 3000 kWh	106	0.1%	2,312	466.37	465.64	(0.73)	-0.2%
>= 3000 kWh	21	0.0%	3,424	703.95	702.83	(1.12)	-0.2%
Total	106,257	100.0%	371	56.40	56.30	(0.09)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	1.97	1.97	0.00	0.0%
25 to 50 kWh	1	0.4%	10	1.44	1.44	0.00	0.0%
50 to 75 kWh	3	1.1%	60	8.23	8.22	(0.01)	-0.1%
75 to 100 kWh	2	0.7%	114	15.78	15.75	(0.03)	-0.2%
100 to 150 kWh	4	1.4%	130	17.97	17.94	(0.03)	-0.2%
150 to 200 kWh	14	5.0%	177	24.59	24.56	(0.03)	-0.1%
200 to 250 kWh	12	4.3%	225	31.03	30.98	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	254	35.02	34.97	(0.05)	-0.1%
300 to 350 kWh	16	5.7%	328	46.20	46.13	(0.07)	-0.2%
350 to 400 kWh	12	4.3%	368	51.60	51.52	(0.08)	-0.2%
400 to 450 kWh	12	4.3%	468	69.58	69.48	(0.10)	-0.1%
450 to 500 kWh	16	5.7%	557	86.39	86.26	(0.13)	-0.2%
500 to 600 kWh	44	15.6%	622	94.88	94.74	(0.14)	-0.1%
600 to 700 kWh	32	11.3%	766	123.78	123.60	(0.18)	-0.1%
700 to 800 kWh	26	9.2%	845	139.21	139.01	(0.20)	-0.1%
800 to 900 kWh	17	6.0%	1,085	192.78	192.51	(0.27)	-0.1%
900 to 1000 kWh	17	6.0%	1,160	208.02	207.72	(0.30)	-0.1%
1000 to 1500 kWh	35	12.4%	1,454	273.56	273.17	(0.39)	-0.1%
1500 to 2000 kWh	7	2.5%	1,999	396.27	395.71	(0.56)	-0.1%
2000 to 3000 kWh	1	0.4%	2,829	584.00	583.18	(0.82)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.28	128.10	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.34	1.34	0.00	0.0%
25 to 50 kWh	1	0.4%	56	6.80	6.79	(0.01)	-0.1%
50 to 75 kWh	3	1.1%	70	8.60	8.59	(0.01)	-0.1%
75 to 100 kWh	2	0.7%	72	8.84	8.82	(0.02)	-0.2%
100 to 150 kWh	4	1.4%	111	13.53	13.50	(0.03)	-0.2%
150 to 200 kWh	14	4.9%	176	22.07	22.03	(0.04)	-0.2%
200 to 250 kWh	12	4.2%	227	28.79	28.73	(0.06)	-0.2%
250 to 300 kWh	7	2.5%	298	38.38	38.30	(0.08)	-0.2%
300 to 350 kWh	16	5.7%	320	41.14	41.06	(0.08)	-0.2%
350 to 400 kWh	12	4.2%	370	49.13	49.03	(0.10)	-0.2%
400 to 450 kWh	13	4.6%	384	52.04	51.94	(0.10)	-0.2%
450 to 500 kWh	16	5.7%	396	54.50	54.40	(0.10)	-0.2%
500 to 600 kWh	44	15.5%	477	67.33	67.21	(0.12)	-0.2%
600 to 700 kWh	32	11.3%	530	76.23	76.08	(0.15)	-0.2%
700 to 800 kWh	26	9.2%	661	101.74	101.55	(0.19)	-0.2%
800 to 900 kWh	17	6.0%	612	92.12	91.94	(0.18)	-0.2%
900 to 1000 kWh	17	6.0%	746	117.97	117.75	(0.22)	-0.2%
1000 to 1500 kWh	35	12.4%	921	152.69	152.41	(0.28)	-0.2%
1500 to 2000 kWh	7	2.5%	1,429	254.36	253.89	(0.47)	-0.2%
2000 to 3000 kWh	1	0.4%	1,990	367.46	366.78	(0.68)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.06	80.91	(0.15)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.66	1.65	(0.01)	-0.6%
25 to 50 kWh	1	0.4%	33	4.12	4.11	(0.01)	-0.2%
50 to 75 kWh	3	1.1%	65	8.41	8.40	(0.01)	-0.1%
75 to 100 kWh	2	0.7%	93	12.31	12.29	(0.02)	-0.2%
100 to 150 kWh	4	1.4%	120	15.75	15.72	(0.03)	-0.2%
150 to 200 kWh	14	4.9%	177	23.33	23.29	(0.04)	-0.2%
200 to 250 kWh	12	4.2%	226	29.91	29.86	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	276	36.70	36.64	(0.06)	-0.2%
300 to 350 kWh	16	5.7%	324	43.67	43.60	(0.07)	-0.2%
350 to 400 kWh	12	4.2%	369	50.37	50.28	(0.09)	-0.2%
400 to 450 kWh	13	4.6%	426	60.75	60.65	(0.10)	-0.2%
450 to 500 kWh	16	5.7%	477	70.53	70.41	(0.12)	-0.2%
500 to 600 kWh	44	15.5%	550	81.13	81.00	(0.13)	-0.2%
600 to 700 kWh	32	11.3%	648	100.00	99.84	(0.16)	-0.2%
700 to 800 kWh	26	9.2%	753	120.60	120.40	(0.20)	-0.2%
800 to 900 kWh	17	6.0%	849	142.45	142.23	(0.22)	-0.2%
900 to 1000 kWh	17	6.0%	953	162.99	162.74	(0.25)	-0.2%
1000 to 1500 kWh	35	12.4%	1,191	214.00	213.67	(0.33)	-0.2%
1500 to 2000 kWh	7	2.5%	1,714	325.31	324.80	(0.51)	-0.2%
2000 to 3000 kWh	1	0.4%	2,409	475.73	474.98	(0.75)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.69	104.53	(0.17)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.28	1.28	0.00	0.0%
25 to 50 kWh	12	0.8%	32	4.40	4.40	0.00	0.0%
50 to 75 kWh	13	0.9%	66	9.14	9.12	(0.02)	-0.2%
75 to 100 kWh	11	0.7%	80	11.08	11.07	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	114	16.05	16.02	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	162	22.33	22.29	(0.04)	-0.2%
200 to 250 kWh	45	3.0%	192	26.57	26.52	(0.05)	-0.2%
250 to 300 kWh	47	3.1%	268	37.00	36.94	(0.06)	-0.2%
300 to 350 kWh	56	3.7%	294	41.03	40.97	(0.06)	-0.1%
350 to 400 kWh	82	5.5%	367	51.85	51.77	(0.08)	-0.2%
400 to 450 kWh	84	5.6%	418	59.31	59.22	(0.09)	-0.2%
450 to 500 kWh	72	4.8%	465	67.30	67.20	(0.10)	-0.1%
500 to 600 kWh	192	12.8%	524	77.79	77.68	(0.11)	-0.1%
600 to 700 kWh	163	10.8%	649	101.85	101.70	(0.15)	-0.1%
700 to 800 kWh	147	9.8%	727	118.39	118.22	(0.17)	-0.1%
800 to 900 kWh	122	8.1%	854	146.59	146.38	(0.21)	-0.1%
900 to 1000 kWh	100	6.7%	933	163.54	163.30	(0.24)	-0.1%
1000 to 1500 kWh	201	13.4%	1,190	221.68	221.37	(0.31)	-0.1%
1500 to 2000 kWh	52	3.5%	1,755	349.33	348.83	(0.50)	-0.1%
2000 to 3000 kWh	17	1.1%	2,219	454.76	454.13	(0.63)	-0.1%
>= 3000 kWh	1	0.1%	4,192	900.75	899.51	(1.24)	-0.1%
Total	1,503	100.0%	686	116.72	116.55	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.51	1.51	0.00	0.0%
25 to 50 kWh	12	0.8%	39	4.87	4.86	(0.01)	-0.2%
50 to 75 kWh	13	0.9%	61	7.47	7.46	(0.01)	-0.1%
75 to 100 kWh	11	0.7%	100	12.21	12.19	(0.02)	-0.2%
100 to 150 kWh	26	1.7%	133	16.85	16.82	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	191	23.47	23.42	(0.05)	-0.2%
200 to 250 kWh	45	3.0%	256	32.62	32.56	(0.06)	-0.2%
250 to 300 kWh	47	3.1%	275	34.39	34.32	(0.07)	-0.2%
300 to 350 kWh	58	3.8%	353	44.99	44.90	(0.09)	-0.2%
350 to 400 kWh	82	5.4%	381	48.67	48.58	(0.09)	-0.2%
400 to 450 kWh	84	5.6%	430	55.95	55.85	(0.10)	-0.2%
450 to 500 kWh	73	4.8%	481	64.08	63.96	(0.12)	-0.2%
500 to 600 kWh	193	12.8%	571	78.88	78.73	(0.15)	-0.2%
600 to 700 kWh	164	10.9%	657	94.06	93.89	(0.17)	-0.2%
700 to 800 kWh	147	9.7%	767	115.79	115.57	(0.22)	-0.2%
800 to 900 kWh	122	8.1%	838	130.27	130.02	(0.25)	-0.2%
900 to 1000 kWh	100	6.6%	961	153.77	153.48	(0.29)	-0.2%
1000 to 1500 kWh	202	13.4%	1,176	197.54	197.17	(0.37)	-0.2%
1500 to 2000 kWh	52	3.4%	1,637	290.35	289.82	(0.53)	-0.2%
2000 to 3000 kWh	17	1.1%	2,431	450.06	449.23	(0.83)	-0.2%
>= 3000 kWh	1	0.1%	4,340	835.03	833.50	(1.53)	-0.2%
Total	1,509	100.0%	701	108.11	107.91	(0.20)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.39	1.39	0.00	0.0%
25 to 50 kWh	12	0.8%	36	4.64	4.63	(0.01)	-0.2%
50 to 75 kWh	13	0.9%	64	8.30	8.29	(0.01)	-0.1%
75 to 100 kWh	11	0.7%	90	11.65	11.63	(0.02)	-0.2%
100 to 150 kWh	26	1.7%	123	16.45	16.42	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	176	22.90	22.86	(0.04)	-0.2%
200 to 250 kWh	45	3.0%	224	29.59	29.54	(0.05)	-0.2%
250 to 300 kWh	47	3.1%	271	35.69	35.63	(0.06)	-0.2%
300 to 350 kWh	58	3.8%	324	43.02	42.95	(0.07)	-0.2%
350 to 400 kWh	82	5.4%	374	50.26	50.18	(0.08)	-0.2%
400 to 450 kWh	84	5.6%	424	57.63	57.54	(0.09)	-0.2%
450 to 500 kWh	73	4.8%	473	65.69	65.58	(0.11)	-0.2%
500 to 600 kWh	193	12.8%	548	78.34	78.20	(0.14)	-0.2%
600 to 700 kWh	164	10.9%	653	97.96	97.79	(0.17)	-0.2%
700 to 800 kWh	147	9.7%	747	117.09	116.90	(0.19)	-0.2%
800 to 900 kWh	122	8.1%	846	138.45	138.22	(0.23)	-0.2%
900 to 1000 kWh	100	6.6%	947	158.65	158.39	(0.26)	-0.2%
1000 to 1500 kWh	202	13.4%	1,183	209.61	209.27	(0.34)	-0.2%
1500 to 2000 kWh	52	3.4%	1,696	320.03	319.52	(0.51)	-0.2%
2000 to 3000 kWh	17	1.1%	2,325	452.41	451.68	(0.73)	-0.2%
>= 3000 kWh	1	0.1%	4,266	867.89	866.50	(1.39)	-0.2%
Total	1,509	100.0%	693	112.38	112.19	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.16	1.16	0.00	0.0%
25 to 50 kWh	52	0.1%	39	5.34	5.33	(0.01)	-0.2%
50 to 75 kWh	102	0.2%	64	8.80	8.79	(0.01)	-0.1%
75 to 100 kWh	325	0.7%	90	12.36	12.34	(0.02)	-0.2%
100 to 150 kWh	1,745	3.8%	128	17.70	17.68	(0.02)	-0.1%
150 to 200 kWh	3,503	7.7%	176	24.22	24.19	(0.03)	-0.1%
200 to 250 kWh	4,929	10.9%	226	31.30	31.30	0.00	0.0%
250 to 300 kWh	5,590	12.3%	277	38.75	38.86	0.11	0.3%
300 to 350 kWh	5,361	11.8%	329	47.03	47.35	0.32	0.7%
350 to 400 kWh	4,853	10.7%	383	56.45	57.06	0.61	1.1%
400 to 450 kWh	4,035	8.9%	435	66.70	67.57	0.87	1.3%
450 to 500 kWh	3,153	6.9%	487	77.73	78.78	1.05	1.4%
500 to 600 kWh	4,263	9.4%	560	93.63	94.79	1.16	1.2%
600 to 700 kWh	2,600	5.7%	653	114.22	115.41	1.19	1.0%
700 to 800 kWh	1,470	3.2%	734	132.56	133.75	1.19	0.9%
800 to 900 kWh	938	2.1%	826	153.20	154.38	1.18	0.8%
900 to 1000 kWh	632	1.4%	909	172.03	173.19	1.16	0.7%
1000 to 1500 kWh	1,364	3.0%	1,124	220.57	221.66	1.09	0.5%
1500 to 2000 kWh	331	0.7%	1,618	332.37	333.32	0.95	0.3%
2000 to 3000 kWh	123	0.3%	2,217	468.11	468.85	0.74	0.2%
>= 3000 kWh	16	0.0%	13,723	3,071.76	3,068.95	(2.81)	-0.1%
Total	45,406	100.0%	430	70.32	70.88	0.56	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.48	1.48	0.00	0.0%
25 to 50 kWh	53	0.1%	42	5.12	5.11	(0.01)	-0.2%
50 to 75 kWh	103	0.2%	65	7.97	7.95	(0.02)	-0.3%
75 to 100 kWh	325	0.7%	89	10.90	10.88	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	130	15.90	15.87	(0.03)	-0.2%
150 to 200 kWh	3,509	7.7%	178	21.87	21.84	(0.03)	-0.1%
200 to 250 kWh	4,932	10.9%	226	27.69	27.67	(0.02)	-0.1%
250 to 300 kWh	5,591	12.3%	273	33.56	33.57	0.01	0.0%
300 to 350 kWh	5,365	11.8%	320	39.40	39.48	0.08	0.2%
350 to 400 kWh	4,853	10.7%	367	45.47	45.67	0.20	0.4%
400 to 450 kWh	4,036	8.9%	412	51.58	51.97	0.39	0.8%
450 to 500 kWh	3,156	6.9%	461	58.25	58.92	0.67	1.2%
500 to 600 kWh	4,266	9.4%	531	68.63	69.91	1.28	1.9%
600 to 700 kWh	2,602	5.7%	640	86.89	89.26	2.37	2.7%
700 to 800 kWh	1,472	3.2%	759	108.99	112.06	3.07	2.8%
800 to 900 kWh	938	2.1%	865	129.67	132.95	3.28	2.5%
900 to 1000 kWh	635	1.4%	983	153.34	156.68	3.34	2.2%
1000 to 1500 kWh	1,365	3.0%	1,247	206.32	209.60	3.28	1.6%
1500 to 2000 kWh	332	0.7%	1,786	314.89	318.02	3.13	1.0%
2000 to 3000 kWh	123	0.3%	2,421	443.00	445.88	2.88	0.7%
>= 3000 kWh	16	0.0%	3,783	717.66	719.91	2.25	0.3%
Total	45,439	100.0%	424	57.39	58.10	0.71	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.32	1.32	0.00	0.0%
25 to 50 kWh	53	0.1%	40	5.22	5.21	(0.01)	-0.2%
50 to 75 kWh	103	0.2%	64	8.38	8.37	(0.01)	-0.1%
75 to 100 kWh	325	0.7%	89	11.64	11.62	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	129	16.80	16.78	(0.02)	-0.1%
150 to 200 kWh	3,509	7.7%	177	23.05	23.02	(0.03)	-0.1%
200 to 250 kWh	4,932	10.9%	226	29.49	29.48	(0.01)	0.0%
250 to 300 kWh	5,591	12.3%	275	36.16	36.22	0.06	0.2%
300 to 350 kWh	5,365	11.8%	325	43.22	43.41	0.19	0.4%
350 to 400 kWh	4,853	10.7%	375	50.96	51.37	0.41	0.8%
400 to 450 kWh	4,036	8.9%	424	59.14	59.77	0.63	1.1%
450 to 500 kWh	3,156	6.9%	474	67.99	68.85	0.86	1.3%
500 to 600 kWh	4,266	9.4%	546	81.13	82.35	1.22	1.5%
600 to 700 kWh	2,602	5.7%	646	100.56	102.34	1.78	1.8%
700 to 800 kWh	1,472	3.2%	747	120.78	122.90	2.12	1.8%
800 to 900 kWh	938	2.1%	845	141.44	143.67	2.23	1.6%
900 to 1000 kWh	635	1.4%	946	162.69	164.93	2.24	1.4%
1000 to 1500 kWh	1,365	3.0%	1,185	213.45	215.64	2.19	1.0%
1500 to 2000 kWh	332	0.7%	1,702	323.64	325.67	2.03	0.6%
2000 to 3000 kWh	123	0.3%	2,319	455.55	457.36	1.81	0.4%
>= 3000 kWh	16	0.0%	8,753	1,894.71	1,894.43	(0.28)	0.0%
Total	45,439	100.0%	427	63.86	64.50	0.63	1.0%

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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.80	0.80	0.00	0.0%
25 to 50 kWh	51	0.1%	39	5.38	5.37	(0.01)	-0.2%
50 to 75 kWh	181	0.5%	64	8.85	8.84	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	88	12.07	12.05	(0.02)	-0.2%
100 to 150 kWh	2,592	7.3%	124	17.10	17.08	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	168	23.17	23.17	0.00	0.0%
200 to 250 kWh	5,489	15.4%	214	29.78	29.94	0.16	0.5%
250 to 300 kWh	5,252	14.8%	262	37.16	37.90	0.74	2.0%
300 to 350 kWh	4,261	12.0%	310	45.81	47.35	1.54	3.4%
350 to 400 kWh	3,335	9.4%	359	55.77	57.73	1.96	3.5%
400 to 450 kWh	2,480	7.0%	403	65.56	67.68	2.12	3.2%
450 to 500 kWh	1,731	4.9%	455	77.07	79.29	2.22	2.9%
500 to 600 kWh	2,225	6.3%	514	90.24	92.49	2.25	2.5%
600 to 700 kWh	1,192	3.4%	610	111.84	114.10	2.26	2.0%
700 to 800 kWh	693	1.9%	695	131.01	133.26	2.25	1.7%
800 to 900 kWh	408	1.1%	783	150.84	153.07	2.23	1.5%
900 to 1000 kWh	219	0.6%	853	166.73	168.95	2.22	1.3%
1000 to 1500 kWh	335	0.9%	1,059	213.16	215.31	2.15	1.0%
1500 to 2000 kWh	52	0.1%	1,525	318.68	320.70	2.02	0.6%
2000 to 3000 kWh	19	0.1%	2,094	447.51	449.35	1.84	0.4%
>= 3000 kWh	1	0.0%	3,708	812.77	814.12	1.35	0.2%
Total	35,550	100.0%	319	51.00	52.08	1.08	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.54	1.53	(0.01)	-0.6%
25 to 50 kWh	51	0.1%	44	5.36	5.37	0.01	0.2%
50 to 75 kWh	181	0.5%	66	8.12	8.11	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	91	11.20	11.19	(0.01)	-0.1%
100 to 150 kWh	2,593	7.3%	134	16.40	16.38	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	185	22.66	22.66	0.00	0.0%
200 to 250 kWh	5,490	15.4%	237	29.11	29.20	0.09	0.3%
250 to 300 kWh	5,253	14.8%	286	35.41	35.66	0.25	0.7%
300 to 350 kWh	4,261	12.0%	338	42.27	42.85	0.58	1.4%
350 to 400 kWh	3,337	9.4%	389	49.36	50.44	1.08	2.2%
400 to 450 kWh	2,480	7.0%	443	57.53	59.46	1.93	3.4%
450 to 500 kWh	1,733	4.9%	492	65.45	68.31	2.86	4.4%
500 to 600 kWh	2,228	6.3%	576	80.52	84.29	3.77	4.7%
600 to 700 kWh	1,194	3.4%	682	101.25	105.42	4.17	4.1%
700 to 800 kWh	694	2.0%	800	124.66	128.95	4.29	3.4%
800 to 900 kWh	408	1.1%	909	146.57	150.87	4.30	2.9%
900 to 1000 kWh	219	0.6%	1,042	173.28	177.55	4.27	2.5%
1000 to 1500 kWh	336	0.9%	1,279	221.10	225.28	4.18	1.9%
1500 to 2000 kWh	55	0.2%	1,782	322.35	326.39	4.04	1.3%
2000 to 3000 kWh	19	0.1%	2,449	456.76	460.57	3.81	0.8%
>= 3000 kWh	1	0.0%	3,336	635.69	639.18	3.49	0.5%
Total	35,567	100.0%	353	47.38	48.45	1.08	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.18	1.18	0.00	0.0%
25 to 50 kWh	51	0.1%	41	5.37	5.37	0.00	0.0%
50 to 75 kWh	181	0.5%	65	8.49	8.47	(0.02)	-0.2%
75 to 100 kWh	490	1.4%	90	11.64	11.62	(0.02)	-0.2%
100 to 150 kWh	2,593	7.3%	129	16.75	16.73	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	176	22.91	22.92	0.01	0.0%
200 to 250 kWh	5,490	15.4%	225	29.45	29.57	0.12	0.4%
250 to 300 kWh	5,253	14.8%	274	36.28	36.78	0.50	1.4%
300 to 350 kWh	4,261	12.0%	324	44.04	45.10	1.06	2.4%
350 to 400 kWh	3,337	9.4%	374	52.57	54.09	1.52	2.9%
400 to 450 kWh	2,480	7.0%	423	61.55	63.57	2.02	3.3%
450 to 500 kWh	1,733	4.9%	474	71.26	73.80	2.54	3.6%
500 to 600 kWh	2,228	6.3%	545	85.38	88.39	3.01	3.5%
600 to 700 kWh	1,194	3.4%	646	106.54	109.76	3.22	3.0%
700 to 800 kWh	694	2.0%	747	127.83	131.11	3.28	2.6%
800 to 900 kWh	408	1.1%	846	148.71	151.97	3.26	2.2%
900 to 1000 kWh	219	0.6%	947	170.00	173.25	3.25	1.9%
1000 to 1500 kWh	336	0.9%	1,169	217.13	220.29	3.16	1.5%
1500 to 2000 kWh	55	0.2%	1,655	320.53	323.58	3.05	1.0%
2000 to 3000 kWh	19	0.1%	2,270	452.11	454.93	2.82	0.6%
>= 3000 kWh	1	0.0%	3,522	724.23	726.65	2.42	0.3%
Total	35,567	100.0%	336	49.21	50.29	1.08	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.04	0.00	0.0%
25 to 50 kWh	1	0.4%	42	5.81	5.80	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	73	10.00	9.98	(0.02)	-0.2%
75 to 100 kWh	2	0.8%	72	9.89	9.87	(0.02)	-0.2%
100 to 150 kWh	4	1.7%	138	19.01	18.98	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	175	24.21	24.25	0.04	0.2%
200 to 250 kWh	6	2.5%	145	20.02	19.99	(0.03)	-0.1%
250 to 300 kWh	3	1.3%	239	32.90	32.85	(0.05)	-0.2%
300 to 350 kWh	6	2.5%	299	41.64	41.70	0.06	0.1%
350 to 400 kWh	6	2.5%	392	54.88	54.94	0.06	0.1%
400 to 450 kWh	11	4.6%	443	61.76	61.83	0.07	0.1%
450 to 500 kWh	7	2.9%	593	87.07	87.36	0.29	0.3%
500 to 600 kWh	20	8.4%	608	90.30	90.68	0.38	0.4%
600 to 700 kWh	19	8.0%	752	118.79	119.40	0.61	0.5%
700 to 800 kWh	27	11.3%	863	138.52	139.44	0.92	0.7%
800 to 900 kWh	26	10.9%	978	162.07	163.06	0.99	0.6%
900 to 1000 kWh	19	8.0%	1,093	186.24	187.42	1.18	0.6%
1000 to 1500 kWh	59	24.8%	1,444	264.02	265.30	1.28	0.5%
1500 to 2000 kWh	10	4.2%	1,842	353.27	354.54	1.27	0.4%
2000 to 3000 kWh	2	0.8%	3,046	625.79	626.68	0.89	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	160.68	161.46	0.78	0.5%



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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.54	0.54	0.00	0.0%
25 to 50 kWh	1	0.4%	51	6.24	6.23	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	51	6.30	6.29	(0.01)	-0.2%
75 to 100 kWh	2	0.8%	105	12.82	12.80	(0.02)	-0.2%
100 to 150 kWh	4	1.7%	122	14.98	14.96	(0.02)	-0.1%
150 to 200 kWh	4	1.7%	182	22.28	22.24	(0.04)	-0.2%
200 to 250 kWh	6	2.5%	319	40.47	40.56	0.09	0.2%
250 to 300 kWh	3	1.3%	326	43.15	43.43	0.28	0.6%
300 to 350 kWh	6	2.5%	352	44.76	44.99	0.23	0.5%
350 to 400 kWh	6	2.5%	358	44.06	44.14	0.08	0.2%
400 to 450 kWh	11	4.6%	416	51.57	51.75	0.18	0.3%
450 to 500 kWh	7	2.9%	371	45.77	45.77	0.00	0.0%
500 to 600 kWh	20	8.4%	482	61.29	61.58	0.29	0.5%
600 to 700 kWh	19	8.0%	553	72.05	72.68	0.63	0.9%
700 to 800 kWh	27	11.3%	631	81.72	82.53	0.81	1.0%
800 to 900 kWh	26	10.9%	723	96.06	97.01	0.95	1.0%
900 to 1000 kWh	19	8.0%	794	106.40	107.78	1.38	1.3%
1000 to 1500 kWh	59	24.8%	988	142.49	144.67	2.18	1.5%
1500 to 2000 kWh	10	4.2%	1,424	227.72	230.40	2.68	1.2%
2000 to 3000 kWh	2	0.8%	1,803	304.12	306.66	2.54	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	95.01	96.09	1.08	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.29	0.29	0.00	0.0%
25 to 50 kWh	1	0.4%	47	6.02	6.01	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	62	8.15	8.14	(0.01)	-0.1%
75 to 100 kWh	2	0.8%	88	11.35	11.34	(0.01)	-0.1%
100 to 150 kWh	4	1.7%	130	17.00	16.97	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	178	23.25	23.24	(0.01)	0.0%
200 to 250 kWh	6	2.5%	232	30.24	30.28	0.04	0.1%
250 to 300 kWh	3	1.3%	282	38.02	38.14	0.12	0.3%
300 to 350 kWh	6	2.5%	325	43.18	43.32	0.14	0.3%
350 to 400 kWh	6	2.5%	375	49.47	49.54	0.07	0.1%
400 to 450 kWh	11	4.6%	430	56.66	56.79	0.13	0.2%
450 to 500 kWh	7	2.9%	482	66.42	66.56	0.14	0.2%
500 to 600 kWh	20	8.4%	545	75.80	76.13	0.33	0.4%
600 to 700 kWh	19	8.0%	652	95.42	96.04	0.62	0.6%
700 to 800 kWh	27	11.3%	748	110.20	111.07	0.87	0.8%
800 to 900 kWh	26	10.9%	851	129.06	130.03	0.97	0.8%
900 to 1000 kWh	19	8.0%	943	146.32	147.60	1.28	0.9%
1000 to 1500 kWh	59	24.8%	1,217	203.51	205.24	1.73	0.9%
1500 to 2000 kWh	10	4.2%	1,633	290.50	292.47	1.97	0.7%
2000 to 3000 kWh	2	0.8%	2,424	464.96	466.67	1.71	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	127.92	128.85	0.93	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	1.01	1.01	0.00	0.0%
25 to 50 kWh	3	0.5%	48	6.64	6.63	(0.01)	-0.2%
50 to 75 kWh	3	0.5%	62	8.58	8.57	(0.01)	-0.1%
75 to 100 kWh	4	0.6%	89	12.30	12.28	(0.02)	-0.2%
100 to 150 kWh	3	0.5%	94	12.89	12.87	(0.02)	-0.2%
150 to 200 kWh	4	0.6%	180	24.83	24.79	(0.04)	-0.2%
200 to 250 kWh	11	1.7%	198	27.28	27.24	(0.04)	-0.1%
250 to 300 kWh	11	1.7%	222	30.55	30.50	(0.05)	-0.2%
300 to 350 kWh	14	2.1%	293	40.33	40.27	(0.06)	-0.1%
350 to 400 kWh	20	3.0%	358	49.62	49.62	0.00	0.0%
400 to 450 kWh	22	3.3%	367	51.48	51.49	0.01	0.0%
450 to 500 kWh	28	4.2%	435	61.05	61.09	0.04	0.1%
500 to 600 kWh	57	8.6%	507	72.35	72.48	0.13	0.2%
600 to 700 kWh	54	8.2%	599	87.41	87.79	0.38	0.4%
700 to 800 kWh	60	9.1%	667	100.62	101.25	0.63	0.6%
800 to 900 kWh	61	9.3%	771	120.56	121.43	0.87	0.7%
900 to 1000 kWh	58	8.8%	827	132.76	133.71	0.95	0.7%
1000 to 1500 kWh	171	25.9%	1,130	199.70	200.78	1.08	0.5%
1500 to 2000 kWh	50	7.6%	1,636	313.94	314.89	0.95	0.3%
2000 to 3000 kWh	15	2.3%	2,245	451.67	452.45	0.78	0.2%
>= 3000 kWh	2	0.3%	3,043	632.20	632.73	0.53	0.1%
Total	659	100.0%	833	141.27	141.90	0.63	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.27	1.27	0.00	0.0%
25 to 50 kWh	3	0.5%	26	3.24	3.23	(0.01)	-0.3%
50 to 75 kWh	3	0.5%	69	8.40	8.38	(0.02)	-0.2%
75 to 100 kWh	4	0.6%	85	10.39	10.37	(0.02)	-0.2%
100 to 150 kWh	3	0.5%	162	19.85	19.81	(0.04)	-0.2%
150 to 200 kWh	4	0.6%	194	23.70	23.65	(0.05)	-0.2%
200 to 250 kWh	11	1.7%	257	31.51	31.45	(0.06)	-0.2%
250 to 300 kWh	11	1.7%	333	40.79	40.80	0.01	0.0%
300 to 350 kWh	14	2.1%	359	43.89	43.81	(0.08)	-0.2%
350 to 400 kWh	20	3.0%	393	48.33	48.31	(0.02)	0.0%
400 to 450 kWh	22	3.3%	477	60.05	60.22	0.17	0.3%
450 to 500 kWh	28	4.2%	522	64.19	64.21	0.02	0.0%
500 to 600 kWh	57	8.6%	606	75.38	75.60	0.22	0.3%
600 to 700 kWh	54	8.2%	700	87.78	88.16	0.38	0.4%
700 to 800 kWh	60	9.1%	828	107.24	108.12	0.88	0.8%
800 to 900 kWh	61	9.3%	924	121.12	122.48	1.36	1.1%
900 to 1000 kWh	58	8.8%	1,088	148.21	150.47	2.26	1.5%
1000 to 1500 kWh	171	25.9%	1,288	186.23	189.16	2.93	1.6%
1500 to 2000 kWh	50	7.6%	1,826	291.67	295.06	3.39	1.2%
2000 to 3000 kWh	15	2.3%	2,271	382.03	385.23	3.20	0.8%
>= 3000 kWh	2	0.3%	3,531	635.24	638.11	2.87	0.5%
Total	659	100.0%	972	137.51	139.07	1.56	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.14	1.14	0.00	0.0%
25 to 50 kWh	3	0.5%	37	4.94	4.93	(0.01)	-0.2%
50 to 75 kWh	3	0.5%	65	8.49	8.48	(0.01)	-0.1%
75 to 100 kWh	4	0.6%	87	11.35	11.33	(0.02)	-0.2%
100 to 150 kWh	3	0.5%	128	16.37	16.34	(0.03)	-0.2%
150 to 200 kWh	4	0.6%	187	24.26	24.22	(0.04)	-0.2%
200 to 250 kWh	11	1.7%	228	29.40	29.35	(0.05)	-0.2%
250 to 300 kWh	11	1.7%	277	35.67	35.65	(0.02)	-0.1%
300 to 350 kWh	14	2.1%	326	42.11	42.04	(0.07)	-0.2%
350 to 400 kWh	20	3.0%	376	48.98	48.97	(0.01)	0.0%
400 to 450 kWh	22	3.3%	422	55.77	55.85	0.08	0.1%
450 to 500 kWh	28	4.2%	478	62.60	62.64	0.04	0.1%
500 to 600 kWh	57	8.6%	557	73.87	74.04	0.17	0.2%
600 to 700 kWh	54	8.2%	649	87.59	87.97	0.38	0.4%
700 to 800 kWh	60	9.1%	747	103.93	104.68	0.75	0.7%
800 to 900 kWh	61	9.3%	848	120.84	121.96	1.12	0.9%
900 to 1000 kWh	58	8.8%	957	140.49	142.09	1.60	1.1%
1000 to 1500 kWh	171	25.9%	1,209	192.96	194.97	2.01	1.0%
1500 to 2000 kWh	50	7.6%	1,730	302.86	305.03	2.17	0.7%
2000 to 3000 kWh	15	2.3%	2,258	416.85	418.84	1.99	0.5%
>= 3000 kWh	2	0.3%	3,287	633.72	635.42	1.70	0.3%
Total	659	100.0%	902	139.39	140.49	1.10	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	1.13	(3.06)	-73.0%
25 to 50 kWh	486	0.2%	38	4.91	5.18	0.27	5.5%
50 to 75 kWh	1,522	0.5%	65	7.05	8.92	1.87	26.5%
75 to 100 kWh	3,847	1.4%	90	9.53	12.34	2.81	29.5%
100 to 150 kWh	17,057	6.0%	128	13.46	17.58	4.12	30.6%
150 to 200 kWh	26,819	9.4%	176	18.48	24.19	5.71	30.9%
200 to 250 kWh	31,961	11.3%	225	23.69	31.06	7.37	31.1%
250 to 300 kWh	32,373	11.4%	275	29.30	38.54	9.24	31.5%
300 to 350 kWh	29,507	10.4%	327	35.48	46.75	11.27	31.8%
350 to 400 kWh	26,046	9.2%	379	42.42	55.90	13.48	31.8%
400 to 450 kWh	21,773	7.7%	430	50.13	65.85	15.72	31.4%
450 to 500 kWh	17,872	6.3%	484	59.07	77.08	18.01	30.5%
500 to 600 kWh	26,056	9.2%	558	72.17	93.19	21.02	29.1%
600 to 700 kWh	16,675	5.9%	661	90.90	115.94	25.04	27.5%
700 to 800 kWh	10,468	3.7%	763	109.65	138.63	28.98	26.4%
800 to 900 kWh	6,760	2.4%	868	128.81	161.84	33.03	25.6%
900 to 1000 kWh	4,376	1.5%	973	148.16	185.27	37.11	25.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	238.95	46.55	24.2%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	357.15	67.31	23.2%
2000 to 3000 kWh	496	0.2%	2,377	409.52	502.03	92.51	22.6%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,349.52	239.47	21.6%
Total	283,819	100.0%	417	53.10	68.26	15.16	28.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	1.64	(2.73)	-62.5%
25 to 50 kWh	504	0.2%	43	5.38	5.21	(0.17)	-3.2%
50 to 75 kWh	1,524	0.5%	65	7.08	7.93	0.85	12.0%
75 to 100 kWh	3,853	1.4%	89	9.45	10.85	1.40	14.8%
100 to 150 kWh	17,070	6.0%	128	13.57	15.72	2.15	15.8%
150 to 200 kWh	26,837	9.4%	177	18.68	21.70	3.02	16.2%
200 to 250 kWh	31,980	11.3%	226	23.94	27.88	3.94	16.5%
250 to 300 kWh	32,387	11.4%	274	29.22	34.10	4.88	16.7%
300 to 350 kWh	29,524	10.4%	322	34.71	40.58	5.87	16.9%
350 to 400 kWh	26,061	9.2%	370	40.55	47.61	7.06	17.4%
400 to 450 kWh	21,785	7.7%	419	47.06	55.65	8.59	18.3%
450 to 500 kWh	17,887	6.3%	465	53.85	64.03	10.18	18.9%
500 to 600 kWh	26,072	9.2%	535	64.68	77.20	12.52	19.4%
600 to 700 kWh	16,690	5.9%	632	80.49	96.16	15.67	19.5%
700 to 800 kWh	10,482	3.7%	730	97.02	115.69	18.67	19.2%
800 to 900 kWh	6,765	2.4%	824	112.95	134.26	21.31	18.9%
900 to 1000 kWh	4,382	1.5%	920	129.31	153.24	23.93	18.5%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	197.76	30.14	18.0%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	298.08	44.17	17.4%
2000 to 3000 kWh	498	0.2%	2,255	359.19	419.71	60.52	16.8%
>= 3000 kWh	65	0.0%	3,461	570.51	662.97	92.46	16.2%
Total	284,068	100.0%	404	48.81	57.64	8.83	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	1.39	(2.89)	-67.5%
25 to 50 kWh	504	0.2%	40	5.14	5.20	0.06	1.2%
50 to 75 kWh	1,524	0.5%	65	7.07	8.43	1.36	19.2%
75 to 100 kWh	3,853	1.4%	89	9.49	11.60	2.11	22.2%
100 to 150 kWh	17,070	6.0%	128	13.52	16.65	3.13	23.2%
150 to 200 kWh	26,837	9.4%	176	18.58	22.95	4.37	23.5%
200 to 250 kWh	31,980	11.3%	225	23.81	29.47	5.66	23.8%
250 to 300 kWh	32,387	11.4%	275	29.26	36.32	7.06	24.1%
300 to 350 kWh	29,524	10.4%	325	35.09	43.67	8.58	24.5%
350 to 400 kWh	26,061	9.2%	374	41.49	51.76	10.27	24.8%
400 to 450 kWh	21,785	7.7%	424	48.59	60.75	12.16	25.0%
450 to 500 kWh	17,887	6.3%	474	56.47	70.55	14.08	24.9%
500 to 600 kWh	26,072	9.2%	546	68.43	85.19	16.76	24.5%
600 to 700 kWh	16,690	5.9%	647	85.70	106.05	20.35	23.7%
700 to 800 kWh	10,482	3.7%	747	103.34	127.16	23.82	23.1%
800 to 900 kWh	6,765	2.4%	846	120.89	148.06	27.17	22.5%
900 to 1000 kWh	4,382	1.5%	947	138.74	169.27	30.53	22.0%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	218.37	38.35	21.3%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	327.63	55.75	20.5%
2000 to 3000 kWh	498	0.2%	2,316	384.37	460.90	76.53	19.9%
>= 3000 kWh	65	0.0%	4,793	840.28	1,006.24	165.96	19.8%
Total	284,068	100.0%	411	50.96	62.95	11.99	23.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	1.12	(3.08)	-73.3%
25 to 50 kWh	169	0.1%	37	4.97	5.08	0.11	2.2%
50 to 75 kWh	469	0.3%	65	7.17	8.99	1.82	25.4%
75 to 100 kWh	1,188	0.9%	90	9.66	12.45	2.79	28.9%
100 to 150 kWh	5,604	4.0%	130	13.75	17.93	4.18	30.4%
150 to 200 kWh	10,057	7.2%	180	18.96	24.80	5.84	30.8%
200 to 250 kWh	13,323	9.6%	231	24.33	31.85	7.52	30.9%
250 to 300 kWh	14,698	10.5%	283	30.10	39.42	9.32	31.0%
300 to 350 kWh	14,237	10.2%	336	36.42	47.71	11.29	31.0%
350 to 400 kWh	13,378	9.6%	388	43.30	56.67	13.37	30.9%
400 to 450 kWh	11,689	8.4%	442	51.08	66.74	15.66	30.7%
450 to 500 kWh	9,931	7.1%	496	59.81	77.88	18.07	30.2%
500 to 600 kWh	14,878	10.7%	572	73.12	94.39	21.27	29.1%
600 to 700 kWh	9,991	7.2%	677	92.22	117.66	25.44	27.6%
700 to 800 kWh	6,344	4.5%	780	111.38	140.82	29.44	26.4%
800 to 900 kWh	4,154	3.0%	886	131.08	164.67	33.59	25.6%
900 to 1000 kWh	2,774	2.0%	993	151.02	188.83	37.81	25.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	241.79	47.12	24.2%
1500 to 2000 kWh	946	0.7%	1,754	293.19	361.32	68.13	23.2%
2000 to 3000 kWh	336	0.2%	2,377	409.61	502.25	92.64	22.6%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,715.42	303.52	21.5%
Total	139,432	100.0%	471	60.90	77.95	17.05	28.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	1.42	(2.90)	-67.1%
25 to 50 kWh	171	0.1%	41	5.38	5.06	(0.32)	-5.9%
50 to 75 kWh	471	0.3%	64	7.21	7.92	0.71	9.8%
75 to 100 kWh	1,190	0.9%	88	9.48	10.83	1.35	14.2%
100 to 150 kWh	5,610	4.0%	126	13.39	15.49	2.10	15.7%
150 to 200 kWh	10,070	7.2%	173	18.30	21.25	2.95	16.1%
200 to 250 kWh	13,331	9.6%	221	23.36	27.18	3.82	16.4%
250 to 300 kWh	14,706	10.5%	267	28.40	33.09	4.69	16.5%
300 to 350 kWh	14,249	10.2%	314	33.54	39.16	5.62	16.8%
350 to 400 kWh	13,384	9.6%	361	39.12	45.80	6.68	17.1%
400 to 450 kWh	11,695	8.4%	407	45.06	53.04	7.98	17.7%
450 to 500 kWh	9,940	7.1%	453	51.44	60.92	9.48	18.4%
500 to 600 kWh	14,887	10.7%	521	61.70	73.45	11.75	19.0%
600 to 700 kWh	10,000	7.2%	617	77.12	92.15	15.03	19.5%
700 to 800 kWh	6,351	4.6%	714	93.38	111.53	18.15	19.4%
800 to 900 kWh	4,157	3.0%	806	109.06	129.97	20.91	19.2%
900 to 1000 kWh	2,778	2.0%	899	125.01	148.57	23.56	18.8%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	195.50	30.21	18.3%
1500 to 2000 kWh	950	0.7%	1,639	251.67	296.10	44.43	17.7%
2000 to 3000 kWh	338	0.2%	2,264	360.42	421.73	61.31	17.0%
>= 3000 kWh	40	0.0%	3,518	578.71	673.69	94.98	16.4%
Total	139,555	100.0%	435	52.76	62.33	9.57	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	1.27	(2.99)	-70.2%
25 to 50 kWh	171	0.1%	39	5.18	5.07	(0.11)	-2.1%
50 to 75 kWh	471	0.3%	64	7.19	8.45	1.26	17.5%
75 to 100 kWh	1,190	0.9%	89	9.57	11.64	2.07	21.6%
100 to 150 kWh	5,610	4.0%	128	13.57	16.71	3.14	23.1%
150 to 200 kWh	10,070	7.2%	177	18.63	23.02	4.39	23.6%
200 to 250 kWh	13,331	9.6%	226	23.85	29.52	5.67	23.8%
250 to 300 kWh	14,706	10.5%	275	29.25	36.26	7.01	24.0%
300 to 350 kWh	14,249	10.2%	325	34.98	43.43	8.45	24.2%
350 to 400 kWh	13,384	9.6%	374	41.21	51.23	10.02	24.3%
400 to 450 kWh	11,695	8.4%	424	48.07	59.89	11.82	24.6%
450 to 500 kWh	9,940	7.1%	474	55.63	69.40	13.77	24.8%
500 to 600 kWh	14,887	10.7%	547	67.41	83.92	16.51	24.5%
600 to 700 kWh	10,000	7.2%	647	84.67	104.91	20.24	23.9%
700 to 800 kWh	6,351	4.6%	747	102.38	126.18	23.80	23.2%
800 to 900 kWh	4,157	3.0%	846	120.08	147.33	27.25	22.7%
900 to 1000 kWh	2,778	2.0%	946	138.02	168.72	30.70	22.2%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	218.66	38.67	21.5%
1500 to 2000 kWh	950	0.7%	1,697	272.44	328.73	56.29	20.7%
2000 to 3000 kWh	338	0.2%	2,321	385.03	462.01	76.98	20.0%
>= 3000 kWh	40	0.0%	5,632	995.31	1,194.55	199.24	20.0%
Total	139,555	100.0%	453	56.84	70.15	13.31	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	1.11	(3.07)	-73.4%
25 to 50 kWh	300	0.2%	38	4.88	5.25	0.37	7.6%
50 to 75 kWh	1,030	0.7%	65	6.99	8.89	1.90	27.2%
75 to 100 kWh	2,640	1.9%	89	9.47	12.30	2.83	29.9%
100 to 150 kWh	11,416	8.1%	126	13.32	17.41	4.09	30.7%
150 to 200 kWh	16,702	11.8%	173	18.19	23.83	5.64	31.0%
200 to 250 kWh	18,564	13.1%	220	23.24	30.51	7.27	31.3%
250 to 300 kWh	17,607	12.4%	269	28.65	37.81	9.16	32.0%
300 to 350 kWh	15,178	10.7%	318	34.61	45.88	11.27	32.6%
350 to 400 kWh	12,548	8.9%	368	41.51	55.12	13.61	32.8%
400 to 450 kWh	9,955	7.0%	416	49.07	64.90	15.83	32.3%
450 to 500 kWh	7,818	5.5%	468	58.22	76.18	17.96	30.8%
500 to 600 kWh	10,865	7.7%	539	71.18	91.92	20.74	29.1%
600 to 700 kWh	6,416	4.5%	637	89.32	113.82	24.50	27.4%
700 to 800 kWh	3,864	2.7%	737	107.97	136.39	28.42	26.3%
800 to 900 kWh	2,380	1.7%	836	126.30	158.51	32.21	25.5%
900 to 1000 kWh	1,408	1.0%	939	145.53	181.65	36.12	24.8%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	235.84	45.45	23.9%
1500 to 2000 kWh	379	0.3%	1,696	287.08	352.81	65.73	22.9%
2000 to 3000 kWh	125	0.1%	2,398	417.94	511.29	93.35	22.3%
>= 3000 kWh	22	0.0%	3,545	632.31	769.86	137.55	21.8%
Total	141,705	100.0%	357	44.52	57.60	13.07	29.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	1.86	(2.55)	-57.8%
25 to 50 kWh	316	0.2%	43	5.35	5.32	(0.03)	-0.6%
50 to 75 kWh	1,030	0.7%	65	7.03	7.94	0.91	12.9%
75 to 100 kWh	2,644	1.9%	89	9.43	10.85	1.42	15.1%
100 to 150 kWh	11,423	8.1%	129	13.65	15.83	2.18	16.0%
150 to 200 kWh	16,707	11.8%	179	18.90	21.97	3.07	16.2%
200 to 250 kWh	18,575	13.1%	230	24.33	28.35	4.02	16.5%
250 to 300 kWh	17,613	12.4%	280	29.90	34.93	5.03	16.8%
300 to 350 kWh	15,181	10.7%	330	35.78	41.90	6.12	17.1%
350 to 400 kWh	12,557	8.9%	380	42.07	49.54	7.47	17.8%
400 to 450 kWh	9,960	7.0%	432	49.39	58.72	9.33	18.9%
450 to 500 kWh	7,823	5.5%	480	56.93	68.00	11.07	19.4%
500 to 600 kWh	10,871	7.7%	553	68.74	82.38	13.64	19.8%
600 to 700 kWh	6,421	4.5%	654	85.89	102.68	16.79	19.5%
700 to 800 kWh	3,871	2.7%	755	103.23	122.96	19.73	19.1%
800 to 900 kWh	2,382	1.7%	855	120.60	142.99	22.39	18.6%
900 to 1000 kWh	1,410	1.0%	957	138.61	163.57	24.96	18.0%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	205.34	30.36	17.4%
1500 to 2000 kWh	382	0.3%	1,669	263.09	307.00	43.91	16.7%
2000 to 3000 kWh	125	0.1%	2,214	357.99	416.62	58.63	16.4%
>= 3000 kWh	22	0.0%	3,312	551.22	637.97	86.75	15.7%
Total	141,824	100.0%	367	44.03	51.99	7.96	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	1.49	(2.81)	-65.3%
25 to 50 kWh	316	0.2%	41	5.12	5.28	0.16	3.1%
50 to 75 kWh	1,030	0.7%	65	7.01	8.42	1.41	20.1%
75 to 100 kWh	2,644	1.9%	89	9.45	11.57	2.12	22.4%
100 to 150 kWh	11,423	8.1%	128	13.49	16.62	3.13	23.2%
150 to 200 kWh	16,707	11.8%	176	18.54	22.90	4.36	23.5%
200 to 250 kWh	18,575	13.1%	225	23.78	29.43	5.65	23.8%
250 to 300 kWh	17,613	12.4%	275	29.27	36.37	7.10	24.3%
300 to 350 kWh	15,181	10.7%	324	35.20	43.89	8.69	24.7%
350 to 400 kWh	12,557	8.9%	374	41.79	52.33	10.54	25.2%
400 to 450 kWh	9,960	7.0%	424	49.23	61.81	12.58	25.6%
450 to 500 kWh	7,823	5.5%	474	57.58	72.09	14.51	25.2%
500 to 600 kWh	10,871	7.7%	546	69.96	87.15	17.19	24.6%
600 to 700 kWh	6,421	4.5%	646	87.60	108.25	20.65	23.6%
700 to 800 kWh	3,871	2.7%	746	105.60	129.67	24.07	22.8%
800 to 900 kWh	2,382	1.7%	845	123.45	150.75	27.30	22.1%
900 to 1000 kWh	1,410	1.0%	948	142.07	172.62	30.55	21.5%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	220.60	37.91	20.8%
1500 to 2000 kWh	382	0.3%	1,683	275.08	329.89	54.81	19.9%
2000 to 3000 kWh	125	0.1%	2,306	388.03	464.05	76.02	19.6%
>= 3000 kWh	22	0.0%	3,428	591.77	703.92	112.15	19.0%
Total	141,824	100.0%	362	44.28	54.79	10.52	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	1.21	(2.99)	-71.2%
25 to 50 kWh	15	0.7%	35	4.98	4.84	(0.14)	-2.8%
50 to 75 kWh	16	0.7%	66	7.27	9.02	1.75	24.1%
75 to 100 kWh	15	0.7%	83	9.01	11.39	2.38	26.4%
100 to 150 kWh	29	1.3%	112	12.58	15.70	3.12	24.8%
150 to 200 kWh	42	1.9%	164	17.32	22.53	5.21	30.1%
200 to 250 kWh	56	2.6%	194	20.61	26.67	6.06	29.4%
250 to 300 kWh	58	2.7%	259	27.27	35.72	8.45	31.0%
300 to 350 kWh	70	3.2%	294	31.27	40.83	9.56	30.6%
350 to 400 kWh	102	4.7%	365	39.35	51.35	12.00	30.5%
400 to 450 kWh	106	4.9%	407	44.26	57.61	13.35	30.2%
450 to 500 kWh	100	4.6%	457	50.33	65.50	15.17	30.1%
500 to 600 kWh	249	11.5%	520	58.87	76.48	17.61	29.9%
600 to 700 kWh	217	10.0%	636	76.04	98.26	22.22	29.2%
700 to 800 kWh	207	9.6%	710	87.91	113.26	25.35	28.8%
800 to 900 kWh	183	8.5%	826	107.91	138.05	30.14	27.9%
900 to 1000 kWh	158	7.3%	894	119.52	152.44	32.92	27.5%
1000 to 1500 kWh	372	17.2%	1,163	168.20	211.96	43.76	26.0%
1500 to 2000 kWh	102	4.7%	1,696	267.40	332.20	64.80	24.2%
2000 to 3000 kWh	32	1.5%	2,232	367.55	453.34	85.79	23.3%
>= 3000 kWh	3	0.1%	3,426	588.82	721.66	132.84	22.6%
Total	2,162	100.0%	731	97.86	124.29	26.43	27.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	1.44	(2.96)	-67.3%
25 to 50 kWh	15	0.7%	37	5.56	4.54	(1.02)	-18.3%
50 to 75 kWh	16	0.7%	62	6.97	7.63	0.66	9.5%
75 to 100 kWh	15	0.7%	96	10.49	11.70	1.21	11.5%
100 to 150 kWh	29	1.3%	136	15.17	17.13	1.96	12.9%
150 to 200 kWh	42	1.9%	191	20.25	23.44	3.19	15.8%
200 to 250 kWh	56	2.6%	256	27.98	32.34	4.36	15.6%
250 to 300 kWh	58	2.7%	286	30.77	35.55	4.78	15.5%
300 to 350 kWh	72	3.3%	354	38.52	44.69	6.17	16.0%
350 to 400 kWh	102	4.7%	383	41.84	48.53	6.69	16.0%
400 to 450 kWh	106	4.9%	440	48.93	56.76	7.83	16.0%
450 to 500 kWh	101	4.7%	492	55.21	64.03	8.82	16.0%
500 to 600 kWh	250	11.5%	579	67.21	78.01	10.80	16.1%
600 to 700 kWh	218	10.1%	667	79.52	92.47	12.95	16.3%
700 to 800 kWh	207	9.5%	785	97.19	113.39	16.20	16.7%
800 to 900 kWh	183	8.4%	867	109.04	127.50	18.46	16.9%
900 to 1000 kWh	158	7.3%	1,008	129.67	152.38	22.71	17.5%
1000 to 1500 kWh	373	17.2%	1,227	163.98	193.51	29.53	18.0%
1500 to 2000 kWh	102	4.7%	1,729	248.34	292.39	44.05	17.7%
2000 to 3000 kWh	32	1.5%	2,356	358.43	419.23	60.80	17.0%
>= 3000 kWh	3	0.1%	3,801	602.58	703.24	100.66	16.7%
Total	2,168	100.0%	784	100.28	117.38	17.10	17.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	1.32	(2.98)	-69.3%
25 to 50 kWh	15	0.7%	36	5.27	4.69	(0.58)	-11.0%
50 to 75 kWh	16	0.7%	64	7.12	8.32	1.20	16.9%
75 to 100 kWh	15	0.7%	89	9.75	11.55	1.80	18.5%
100 to 150 kWh	29	1.3%	124	13.87	16.41	2.54	18.3%
150 to 200 kWh	42	1.9%	177	18.79	22.99	4.20	22.4%
200 to 250 kWh	56	2.6%	225	24.30	29.50	5.20	21.4%
250 to 300 kWh	58	2.7%	272	29.02	35.64	6.62	22.8%
300 to 350 kWh	72	3.3%	324	34.92	42.77	7.85	22.5%
350 to 400 kWh	102	4.7%	374	40.59	49.94	9.35	23.0%
400 to 450 kWh	106	4.9%	423	46.59	57.18	10.59	22.7%
450 to 500 kWh	101	4.7%	475	52.76	64.77	12.01	22.8%
500 to 600 kWh	250	11.5%	550	63.04	77.24	14.20	22.5%
600 to 700 kWh	218	10.1%	652	77.78	95.37	17.59	22.6%
700 to 800 kWh	207	9.5%	747	92.54	113.33	20.79	22.5%
800 to 900 kWh	183	8.4%	847	108.47	132.79	24.32	22.4%
900 to 1000 kWh	158	7.3%	951	124.59	152.41	27.82	22.3%
1000 to 1500 kWh	373	17.2%	1,195	166.09	202.73	36.64	22.1%
1500 to 2000 kWh	102	4.7%	1,713	257.92	312.41	54.49	21.1%
2000 to 3000 kWh	32	1.5%	2,294	362.99	436.28	73.29	20.2%
>= 3000 kWh	3	0.1%	3,613	595.70	712.45	116.75	19.6%
Total	2,168	100.0%	757	99.03	120.79	21.76	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	1.33	(2.82)	-68.0%
25 to 50 kWh	2	0.4%	26	4.50	3.62	(0.88)	-19.6%
50 to 75 kWh	7	1.3%	67	7.92	9.23	1.31	16.5%
75 to 100 kWh	4	0.8%	93	9.81	12.81	3.00	30.6%
100 to 150 kWh	8	1.5%	134	14.28	18.46	4.18	29.3%
150 to 200 kWh	18	3.5%	177	18.80	24.49	5.69	30.3%
200 to 250 kWh	18	3.5%	199	21.20	27.32	6.12	28.9%
250 to 300 kWh	10	1.9%	250	26.60	34.33	7.73	29.1%
300 to 350 kWh	22	4.2%	321	34.72	45.02	10.30	29.7%
350 to 400 kWh	18	3.5%	376	40.40	52.66	12.26	30.3%
400 to 450 kWh	23	4.4%	456	50.85	65.82	14.97	29.4%
450 to 500 kWh	23	4.4%	569	67.62	86.60	18.98	28.1%
500 to 600 kWh	64	12.3%	618	72.99	93.47	20.48	28.1%
600 to 700 kWh	51	9.8%	761	96.12	122.03	25.91	27.0%
700 to 800 kWh	53	10.2%	854	109.30	139.23	29.93	27.4%
800 to 900 kWh	43	8.3%	1,021	138.00	174.70	36.70	26.6%
900 to 1000 kWh	36	6.9%	1,124	156.33	197.01	40.68	26.0%
1000 to 1500 kWh	94	18.1%	1,447	214.40	268.23	53.83	25.1%
1500 to 2000 kWh	17	3.3%	1,909	300.27	372.18	71.91	23.9%
2000 to 3000 kWh	3	0.6%	2,973	498.10	612.18	114.08	22.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.39	29.69	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.07	(3.07)	-74.2%
25 to 50 kWh	2	0.4%	53	6.95	6.51	(0.44)	-6.3%
50 to 75 kWh	7	1.3%	60	7.12	7.27	0.15	2.1%
75 to 100 kWh	4	0.8%	88	9.32	10.81	1.49	16.0%
100 to 150 kWh	8	1.5%	116	12.53	14.23	1.70	13.6%
150 to 200 kWh	18	3.5%	178	19.14	22.08	2.94	15.4%
200 to 250 kWh	18	3.5%	258	28.20	32.67	4.47	15.9%
250 to 300 kWh	10	1.9%	306	34.26	39.84	5.58	16.3%
300 to 350 kWh	22	4.2%	328	36.32	42.02	5.70	15.7%
350 to 400 kWh	18	3.5%	366	41.04	47.40	6.36	15.5%
400 to 450 kWh	24	4.6%	399	44.71	51.85	7.14	16.0%
450 to 500 kWh	23	4.4%	388	44.85	51.69	6.84	15.3%
500 to 600 kWh	64	12.3%	479	56.66	65.45	8.79	15.5%
600 to 700 kWh	51	9.8%	538	64.54	74.81	10.27	15.9%
700 to 800 kWh	53	10.2%	646	78.82	91.77	12.95	16.4%
800 to 900 kWh	43	8.3%	679	81.10	95.01	13.91	17.2%
900 to 1000 kWh	36	6.9%	771	96.07	112.49	16.42	17.1%
1000 to 1500 kWh	94	18.0%	963	124.62	147.51	22.89	18.4%
1500 to 2000 kWh	17	3.3%	1,426	204.33	240.47	36.14	17.7%
2000 to 3000 kWh	3	0.6%	1,865	278.25	326.70	48.45	17.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	87.83	12.73	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.20	(2.94)	-71.0%
25 to 50 kWh	2	0.4%	40	5.73	5.06	(0.67)	-11.7%
50 to 75 kWh	7	1.3%	63	7.52	8.25	0.73	9.7%
75 to 100 kWh	4	0.8%	91	9.56	11.81	2.25	23.5%
100 to 150 kWh	8	1.5%	125	13.41	16.35	2.94	21.9%
150 to 200 kWh	18	3.5%	177	18.97	23.28	4.31	22.7%
200 to 250 kWh	18	3.5%	228	24.70	30.00	5.30	21.5%
250 to 300 kWh	10	1.9%	278	30.43	37.09	6.66	21.9%
300 to 350 kWh	22	4.2%	324	35.52	43.53	8.01	22.6%
350 to 400 kWh	18	3.5%	371	40.72	50.03	9.31	22.9%
400 to 450 kWh	24	4.6%	428	47.77	58.81	11.04	23.1%
450 to 500 kWh	23	4.4%	479	56.27	69.21	12.94	23.0%
500 to 600 kWh	64	12.3%	548	64.83	79.48	14.65	22.6%
600 to 700 kWh	51	9.8%	650	80.33	98.42	18.09	22.5%
700 to 800 kWh	53	10.2%	750	94.13	115.61	21.48	22.8%
800 to 900 kWh	43	8.3%	850	109.55	134.85	25.30	23.1%
900 to 1000 kWh	36	6.9%	948	126.20	154.75	28.55	22.6%
1000 to 1500 kWh	94	18.0%	1,207	169.87	208.36	38.49	22.7%
1500 to 2000 kWh	17	3.3%	1,668	252.30	306.33	54.03	21.4%
2000 to 3000 kWh	3	0.6%	2,419	388.17	469.44	81.27	20.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.64	21.23	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	1.10	(3.09)	-73.7%
25 to 50 kWh	117	0.1%	36	5.02	5.01	(0.01)	-0.2%
50 to 75 kWh	367	0.4%	65	7.23	9.04	1.81	25.0%
75 to 100 kWh	863	0.9%	91	9.70	12.49	2.79	28.8%
100 to 150 kWh	3,859	4.1%	131	13.83	18.04	4.21	30.4%
150 to 200 kWh	6,554	7.0%	182	19.21	25.13	5.92	30.8%
200 to 250 kWh	8,394	8.9%	233	24.60	32.18	7.58	30.8%
250 to 300 kWh	9,108	9.7%	286	30.46	39.77	9.31	30.6%
300 to 350 kWh	8,876	9.4%	340	36.83	47.93	11.10	30.1%
350 to 400 kWh	8,525	9.1%	391	43.57	56.44	12.87	29.5%
400 to 450 kWh	7,654	8.1%	445	51.35	66.30	14.95	29.1%
450 to 500 kWh	6,778	7.2%	500	60.17	77.45	17.28	28.7%
500 to 600 kWh	10,615	11.3%	577	73.71	94.23	20.52	27.8%
600 to 700 kWh	7,391	7.9%	685	93.57	118.45	24.88	26.6%
700 to 800 kWh	4,874	5.2%	794	113.78	142.95	29.17	25.6%
800 to 900 kWh	3,216	3.4%	904	134.20	167.67	33.47	24.9%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	193.45	37.96	24.4%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	249.08	47.63	23.6%
1500 to 2000 kWh	615	0.7%	1,827	306.67	376.42	69.75	22.7%
2000 to 3000 kWh	213	0.2%	2,469	426.51	521.46	94.95	22.3%
>= 3000 kWh	24	0.0%	3,759	667.47	813.06	145.59	21.8%
Total	94,026	100.0%	491	64.07	81.36	17.29	27.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	1.40	(2.93)	-67.7%
25 to 50 kWh	118	0.1%	41	5.44	5.04	(0.40)	-7.4%
50 to 75 kWh	368	0.4%	64	7.22	7.91	0.69	9.6%
75 to 100 kWh	865	0.9%	88	9.46	10.81	1.35	14.3%
100 to 150 kWh	3,864	4.1%	125	13.24	15.31	2.07	15.6%
150 to 200 kWh	6,561	7.0%	170	18.03	20.93	2.90	16.1%
200 to 250 kWh	8,399	8.9%	218	23.13	26.90	3.77	16.3%
250 to 300 kWh	9,115	9.7%	264	28.18	32.80	4.62	16.4%
300 to 350 kWh	8,884	9.4%	310	33.44	38.96	5.52	16.5%
350 to 400 kWh	8,531	9.1%	357	39.32	45.88	6.56	16.7%
400 to 450 kWh	7,659	8.1%	404	45.69	53.60	7.91	17.3%
450 to 500 kWh	6,784	7.2%	450	52.44	61.86	9.42	18.0%
500 to 600 kWh	10,621	11.3%	517	63.35	74.87	11.52	18.2%
600 to 700 kWh	7,398	7.9%	609	79.02	93.18	14.16	17.9%
700 to 800 kWh	4,879	5.2%	700	94.72	111.37	16.65	17.6%
800 to 900 kWh	3,219	3.4%	789	110.07	129.10	19.03	17.3%
900 to 1000 kWh	2,143	2.3%	874	124.86	146.17	21.31	17.1%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	190.41	27.21	16.7%
1500 to 2000 kWh	618	0.7%	1,560	244.56	284.29	39.73	16.2%
2000 to 3000 kWh	215	0.2%	2,174	351.60	407.78	56.18	16.0%
>= 3000 kWh	24	0.0%	3,342	555.38	642.88	87.50	15.8%
Total	94,116	100.0%	440	54.94	64.38	9.44	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	1.25	(3.01)	-70.7%
25 to 50 kWh	118	0.1%	39	5.23	5.03	(0.20)	-3.8%
50 to 75 kWh	368	0.4%	64	7.22	8.48	1.26	17.5%
75 to 100 kWh	865	0.9%	90	9.58	11.65	2.07	21.6%
100 to 150 kWh	3,864	4.1%	128	13.54	16.68	3.14	23.2%
150 to 200 kWh	6,561	7.0%	176	18.62	23.03	4.41	23.7%
200 to 250 kWh	8,399	8.9%	226	23.87	29.54	5.67	23.8%
250 to 300 kWh	9,115	9.7%	275	29.32	36.28	6.96	23.7%
300 to 350 kWh	8,884	9.4%	325	35.14	43.45	8.31	23.6%
350 to 400 kWh	8,531	9.1%	374	41.44	51.16	9.72	23.5%
400 to 450 kWh	7,659	8.1%	425	48.52	59.95	11.43	23.6%
450 to 500 kWh	6,784	7.2%	475	56.31	69.66	13.35	23.7%
500 to 600 kWh	10,621	11.3%	547	68.53	84.56	16.03	23.4%
600 to 700 kWh	7,398	7.9%	647	86.30	105.82	19.52	22.6%
700 to 800 kWh	4,879	5.2%	747	104.26	127.17	22.91	22.0%
800 to 900 kWh	3,219	3.4%	846	122.15	148.41	26.26	21.5%
900 to 1000 kWh	2,143	2.3%	946	140.19	169.83	29.64	21.1%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	219.75	37.42	20.5%
1500 to 2000 kWh	618	0.7%	1,694	275.63	330.38	54.75	19.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	464.69	75.59	19.4%
>= 3000 kWh	24	0.0%	3,550	611.42	727.97	116.55	19.1%
Total	94,116	100.0%	465	59.52	72.88	13.37	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	1.15	(3.03)	-72.5%
25 to 50 kWh	249	0.2%	38	4.84	5.23	0.39	8.1%
50 to 75 kWh	849	0.8%	65	6.99	8.90	1.91	27.3%
75 to 100 kWh	2,150	2.0%	90	9.51	12.35	2.84	29.9%
100 to 150 kWh	8,824	8.3%	127	13.40	17.51	4.11	30.7%
150 to 200 kWh	12,174	11.5%	175	18.39	24.07	5.68	30.9%
200 to 250 kWh	13,075	12.3%	223	23.51	30.75	7.24	30.8%
250 to 300 kWh	12,355	11.6%	272	28.97	37.78	8.81	30.4%
300 to 350 kWh	10,917	10.3%	322	34.99	45.31	10.32	29.5%
350 to 400 kWh	9,213	8.7%	372	41.97	54.17	12.20	29.1%
400 to 450 kWh	7,475	7.0%	420	49.69	63.98	14.29	28.8%
450 to 500 kWh	6,087	5.7%	472	58.86	75.30	16.44	27.9%
500 to 600 kWh	8,640	8.1%	545	72.39	91.77	19.38	26.8%
600 to 700 kWh	5,224	4.9%	643	90.52	113.76	23.24	25.7%
700 to 800 kWh	3,171	3.0%	747	109.78	137.07	27.29	24.9%
800 to 900 kWh	1,972	1.9%	846	128.42	159.64	31.22	24.3%
900 to 1000 kWh	1,189	1.1%	954	148.55	184.00	35.45	23.9%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	239.25	45.06	23.2%
1500 to 2000 kWh	327	0.3%	1,723	292.28	357.93	65.65	22.5%
2000 to 3000 kWh	106	0.1%	2,451	427.91	522.10	94.19	22.0%
>= 3000 kWh	21	0.0%	3,538	630.89	767.75	136.86	21.7%
Total	106,155	100.0%	370	46.70	59.44	12.74	27.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	1.90	(2.50)	-56.8%
25 to 50 kWh	265	0.2%	43	5.31	5.31	0.00	0.0%
50 to 75 kWh	849	0.8%	64	6.97	7.90	0.93	13.3%
75 to 100 kWh	2,154	2.0%	88	9.36	10.77	1.41	15.1%
100 to 150 kWh	8,830	8.3%	128	13.51	15.67	2.16	16.0%
150 to 200 kWh	12,179	11.5%	177	18.69	21.72	3.03	16.2%
200 to 250 kWh	13,085	12.3%	227	24.09	28.00	3.91	16.2%
250 to 300 kWh	12,360	11.6%	278	29.79	34.61	4.82	16.2%
300 to 350 kWh	10,920	10.3%	327	35.78	41.53	5.75	16.1%
350 to 400 kWh	9,220	8.7%	376	42.32	49.21	6.89	16.3%
400 to 450 kWh	7,480	7.0%	428	49.98	58.48	8.50	17.0%
450 to 500 kWh	6,090	5.7%	477	57.92	67.92	10.00	17.3%
500 to 600 kWh	8,643	8.1%	547	69.91	81.88	11.97	17.1%
600 to 700 kWh	5,227	4.9%	648	87.35	102.05	14.70	16.8%
700 to 800 kWh	3,177	3.0%	746	104.32	121.65	17.33	16.6%
800 to 900 kWh	1,974	1.9%	844	121.40	141.35	19.95	16.4%
900 to 1000 kWh	1,191	1.1%	941	138.42	160.99	22.57	16.3%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	202.04	28.05	16.1%
1500 to 2000 kWh	327	0.3%	1,651	262.22	303.84	41.62	15.9%
2000 to 3000 kWh	106	0.1%	2,173	353.37	408.99	55.62	15.7%
>= 3000 kWh	21	0.0%	3,310	551.78	637.92	86.14	15.6%
Total	106,257	100.0%	372	45.64	53.18	7.54	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	1.53	(2.76)	-64.3%
25 to 50 kWh	265	0.2%	41	5.08	5.27	0.19	3.7%
50 to 75 kWh	849	0.8%	65	6.98	8.40	1.42	20.3%
75 to 100 kWh	2,154	2.0%	89	9.43	11.56	2.13	22.6%
100 to 150 kWh	8,830	8.3%	128	13.46	16.59	3.13	23.3%
150 to 200 kWh	12,179	11.5%	176	18.54	22.89	4.35	23.5%
200 to 250 kWh	13,085	12.3%	225	23.80	29.38	5.58	23.4%
250 to 300 kWh	12,360	11.6%	275	29.38	36.20	6.82	23.2%
300 to 350 kWh	10,920	10.3%	325	35.39	43.42	8.03	22.7%
350 to 400 kWh	9,220	8.7%	374	42.14	51.69	9.55	22.7%
400 to 450 kWh	7,480	7.0%	424	49.83	61.23	11.40	22.9%
450 to 500 kWh	6,090	5.7%	474	58.39	71.61	13.22	22.6%
500 to 600 kWh	8,643	8.1%	546	71.15	86.83	15.68	22.0%
600 to 700 kWh	5,227	4.9%	646	88.94	107.91	18.97	21.3%
700 to 800 kWh	3,177	3.0%	746	107.05	129.36	22.31	20.8%
800 to 900 kWh	1,974	1.9%	845	124.91	150.50	25.59	20.5%
900 to 1000 kWh	1,191	1.1%	948	143.49	172.50	29.01	20.2%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	220.65	36.55	19.9%
1500 to 2000 kWh	327	0.3%	1,687	277.27	330.91	53.64	19.3%
2000 to 3000 kWh	106	0.1%	2,312	390.70	465.64	74.94	19.2%
>= 3000 kWh	21	0.0%	3,424	591.34	702.83	111.49	18.9%
Total	106,257	100.0%	371	46.17	56.30	10.14	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	1.97	(2.17)	-52.4%
25 to 50 kWh	1	0.4%	10	4.57	1.44	(3.13)	-68.5%
50 to 75 kWh	3	1.1%	60	7.91	8.22	0.31	3.9%
75 to 100 kWh	2	0.7%	114	12.02	15.75	3.73	31.0%
100 to 150 kWh	4	1.4%	130	14.01	17.94	3.93	28.1%
150 to 200 kWh	14	5.0%	177	18.81	24.56	5.75	30.6%
200 to 250 kWh	12	4.3%	225	23.72	30.98	7.26	30.6%
250 to 300 kWh	7	2.5%	254	27.18	34.97	7.79	28.7%
300 to 350 kWh	16	5.7%	328	35.57	46.13	10.56	29.7%
350 to 400 kWh	12	4.3%	368	39.69	51.52	11.83	29.8%
400 to 450 kWh	12	4.3%	468	54.18	69.48	15.30	28.2%
450 to 500 kWh	16	5.7%	557	67.92	86.26	18.34	27.0%
500 to 600 kWh	44	15.6%	622	74.51	94.74	20.23	27.2%
600 to 700 kWh	32	11.3%	766	98.15	123.60	25.45	25.9%
700 to 800 kWh	26	9.2%	845	110.72	139.01	28.29	25.6%
800 to 900 kWh	17	6.0%	1,085	154.82	192.51	37.69	24.3%
900 to 1000 kWh	17	6.0%	1,160	167.32	207.72	40.40	24.1%
1000 to 1500 kWh	35	12.4%	1,454	221.37	273.17	51.80	23.4%
1500 to 2000 kWh	7	2.5%	1,999	322.52	395.71	73.19	22.7%
2000 to 3000 kWh	1	0.4%	2,829	477.43	583.18	105.75	22.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.10	25.61	25.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	1.34	(2.81)	-67.7%
25 to 50 kWh	1	0.4%	56	8.55	6.79	(1.76)	-20.6%
50 to 75 kWh	3	1.1%	70	9.01	8.59	(0.42)	-4.7%
75 to 100 kWh	2	0.7%	72	7.63	8.82	1.19	15.6%
100 to 150 kWh	4	1.4%	111	12.15	13.50	1.35	11.1%
150 to 200 kWh	14	4.9%	176	19.08	22.03	2.95	15.5%
200 to 250 kWh	12	4.2%	227	24.92	28.73	3.81	15.3%
250 to 300 kWh	7	2.5%	298	33.24	38.30	5.06	15.2%
300 to 350 kWh	16	5.7%	320	35.69	41.06	5.37	15.0%
350 to 400 kWh	12	4.2%	370	42.68	49.03	6.35	14.9%
400 to 450 kWh	13	4.6%	384	45.29	51.94	6.65	14.7%
450 to 500 kWh	16	5.7%	396	47.43	54.40	6.97	14.7%
500 to 600 kWh	44	15.5%	477	58.65	67.21	8.56	14.6%
600 to 700 kWh	32	11.3%	530	66.45	76.08	9.63	14.5%
700 to 800 kWh	26	9.2%	661	88.62	101.55	12.93	14.6%
800 to 900 kWh	17	6.0%	612	80.42	91.94	11.52	14.3%
900 to 1000 kWh	17	6.0%	746	102.64	117.75	15.11	14.7%
1000 to 1500 kWh	35	12.4%	921	132.74	152.41	19.67	14.8%
1500 to 2000 kWh	7	2.5%	1,429	220.68	253.89	33.21	15.0%
2000 to 3000 kWh	1	0.4%	1,990	318.53	366.78	48.25	15.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	80.91	10.31	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	1.65	(2.50)	-60.2%
25 to 50 kWh	1	0.4%	33	6.56	4.11	(2.45)	-37.3%
50 to 75 kWh	3	1.1%	65	8.46	8.40	(0.06)	-0.7%
75 to 100 kWh	2	0.7%	93	9.83	12.29	2.46	25.0%
100 to 150 kWh	4	1.4%	120	13.08	15.72	2.64	20.2%
150 to 200 kWh	14	4.9%	177	18.94	23.29	4.35	23.0%
200 to 250 kWh	12	4.2%	226	24.32	29.86	5.54	22.8%
250 to 300 kWh	7	2.5%	276	30.21	36.64	6.43	21.3%
300 to 350 kWh	16	5.7%	324	35.63	43.60	7.97	22.4%
350 to 400 kWh	12	4.2%	369	41.18	50.28	9.10	22.1%
400 to 450 kWh	13	4.6%	426	49.70	60.65	10.95	22.0%
450 to 500 kWh	16	5.7%	477	57.73	70.41	12.68	22.0%
500 to 600 kWh	44	15.5%	550	66.59	81.00	14.41	21.6%
600 to 700 kWh	32	11.3%	648	82.30	99.84	17.54	21.3%
700 to 800 kWh	26	9.2%	753	99.74	120.40	20.66	20.7%
800 to 900 kWh	17	6.0%	849	117.62	142.23	24.61	20.9%
900 to 1000 kWh	17	6.0%	953	134.98	162.74	27.76	20.6%
1000 to 1500 kWh	35	12.4%	1,191	177.69	213.67	35.98	20.2%
1500 to 2000 kWh	7	2.5%	1,714	271.60	324.80	53.20	19.6%
2000 to 3000 kWh	1	0.4%	2,409	397.98	474.98	77.00	19.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.53	17.98	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	1.28	(2.93)	-69.6%
25 to 50 kWh	12	0.8%	32	4.84	4.40	(0.44)	-9.1%
50 to 75 kWh	13	0.9%	66	7.43	9.12	1.69	22.7%
75 to 100 kWh	11	0.7%	80	8.69	11.07	2.38	27.4%
100 to 150 kWh	26	1.7%	114	12.78	16.02	3.24	25.4%
150 to 200 kWh	38	2.5%	162	17.16	22.29	5.13	29.9%
200 to 250 kWh	45	3.0%	192	20.46	26.52	6.06	29.6%
250 to 300 kWh	47	3.1%	268	28.21	36.94	8.73	30.9%
300 to 350 kWh	56	3.7%	294	31.40	40.97	9.57	30.5%
350 to 400 kWh	82	5.5%	367	39.69	51.77	12.08	30.4%
400 to 450 kWh	84	5.6%	418	45.48	59.22	13.74	30.2%
450 to 500 kWh	72	4.8%	465	51.71	67.20	15.49	30.0%
500 to 600 kWh	192	12.8%	524	59.87	77.68	17.81	29.7%
600 to 700 kWh	163	10.8%	649	78.90	101.70	22.80	28.9%
700 to 800 kWh	147	9.8%	727	92.09	118.22	26.13	28.4%
800 to 900 kWh	122	8.1%	854	115.13	146.38	31.25	27.1%
900 to 1000 kWh	100	6.7%	933	128.92	163.30	34.38	26.7%
1000 to 1500 kWh	201	13.4%	1,190	176.80	221.37	44.57	25.2%
1500 to 2000 kWh	52	3.5%	1,755	282.07	348.83	66.76	23.7%
2000 to 3000 kWh	17	1.1%	2,219	369.14	454.13	84.99	23.0%
>= 3000 kWh	1	0.1%	4,192	737.05	899.51	162.46	22.0%
Total	1,503	100.0%	686	91.93	116.55	24.62	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	1.51	(2.85)	-65.4%
25 to 50 kWh	12	0.8%	39	5.86	4.86	(1.00)	-17.1%
50 to 75 kWh	13	0.9%	61	6.89	7.46	0.57	8.3%
75 to 100 kWh	11	0.7%	100	10.82	12.19	1.37	12.7%
100 to 150 kWh	26	1.7%	133	14.90	16.82	1.92	12.9%
150 to 200 kWh	38	2.5%	191	20.24	23.42	3.18	15.7%
200 to 250 kWh	45	3.0%	256	28.15	32.56	4.41	15.7%
250 to 300 kWh	47	3.1%	275	29.77	34.32	4.55	15.3%
300 to 350 kWh	58	3.8%	353	38.72	44.90	6.18	16.0%
350 to 400 kWh	82	5.4%	381	41.93	48.58	6.65	15.9%
400 to 450 kWh	84	5.6%	430	48.25	55.85	7.60	15.8%
450 to 500 kWh	73	4.8%	481	55.24	63.96	8.72	15.8%
500 to 600 kWh	193	12.8%	571	68.00	78.73	10.73	15.8%
600 to 700 kWh	164	10.9%	657	80.98	93.89	12.91	15.9%
700 to 800 kWh	147	9.7%	767	99.66	115.57	15.91	16.0%
800 to 900 kWh	122	8.1%	838	112.14	130.02	17.88	15.9%
900 to 1000 kWh	100	6.6%	961	132.39	153.48	21.09	15.9%
1000 to 1500 kWh	202	13.4%	1,176	170.27	197.17	26.90	15.8%
1500 to 2000 kWh	52	3.4%	1,637	250.59	289.82	39.23	15.7%
2000 to 3000 kWh	17	1.1%	2,431	388.70	449.23	60.53	15.6%
>= 3000 kWh	1	0.1%	4,340	721.77	833.50	111.73	15.5%
Total	1,509	100.0%	701	93.24	107.91	14.67	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	1.39	(2.89)	-67.5%
25 to 50 kWh	12	0.8%	36	5.35	4.63	(0.72)	-13.5%
50 to 75 kWh	13	0.9%	64	7.16	8.29	1.13	15.8%
75 to 100 kWh	11	0.7%	90	9.76	11.63	1.87	19.2%
100 to 150 kWh	26	1.7%	123	13.83	16.42	2.59	18.7%
150 to 200 kWh	38	2.5%	176	18.70	22.86	4.16	22.2%
200 to 250 kWh	45	3.0%	224	24.30	29.54	5.24	21.6%
250 to 300 kWh	47	3.1%	271	28.99	35.63	6.64	22.9%
300 to 350 kWh	58	3.8%	324	35.09	42.95	7.86	22.4%
350 to 400 kWh	82	5.4%	374	40.81	50.18	9.37	23.0%
400 to 450 kWh	84	5.6%	424	46.86	57.54	10.68	22.8%
450 to 500 kWh	73	4.8%	473	53.47	65.58	12.11	22.6%
500 to 600 kWh	193	12.8%	548	63.93	78.20	14.27	22.3%
600 to 700 kWh	164	10.9%	653	79.94	97.79	17.85	22.3%
700 to 800 kWh	147	9.7%	747	95.87	116.90	21.03	21.9%
800 to 900 kWh	122	8.1%	846	113.64	138.22	24.58	21.6%
900 to 1000 kWh	100	6.6%	947	130.65	158.39	27.74	21.2%
1000 to 1500 kWh	202	13.4%	1,183	173.53	209.27	35.74	20.6%
1500 to 2000 kWh	52	3.4%	1,696	266.43	319.52	53.09	19.9%
2000 to 3000 kWh	17	1.1%	2,325	378.92	451.68	72.76	19.2%
>= 3000 kWh	1	0.1%	4,266	729.41	866.50	137.09	18.8%
Total	1,509	100.0%	693	92.55	112.19	19.64	21.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	1.16	(3.08)	-72.6%
25 to 50 kWh	52	0.1%	39	4.76	5.33	0.57	12.0%
50 to 75 kWh	102	0.2%	64	6.97	8.79	1.82	26.1%
75 to 100 kWh	325	0.7%	90	9.56	12.34	2.78	29.1%
100 to 150 kWh	1,745	3.8%	128	13.57	17.68	4.11	30.3%
150 to 200 kWh	3,503	7.7%	176	18.49	24.19	5.70	30.8%
200 to 250 kWh	4,929	10.9%	226	23.87	31.30	7.43	31.1%
250 to 300 kWh	5,590	12.3%	277	29.52	38.86	9.34	31.6%
300 to 350 kWh	5,361	11.8%	329	35.74	47.35	11.61	32.5%
350 to 400 kWh	4,853	10.7%	383	42.83	57.06	14.23	33.2%
400 to 450 kWh	4,035	8.9%	435	50.57	67.57	17.00	33.6%
450 to 500 kWh	3,153	6.9%	487	59.05	78.78	19.73	33.4%
500 to 600 kWh	4,263	9.4%	560	71.66	94.79	23.13	32.3%
600 to 700 kWh	2,600	5.7%	653	88.38	115.41	27.03	30.6%
700 to 800 kWh	1,470	3.2%	734	103.41	133.75	30.34	29.3%
800 to 900 kWh	938	2.1%	826	120.39	154.38	33.99	28.2%
900 to 1000 kWh	632	1.4%	909	135.92	173.19	37.27	27.4%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	221.66	45.72	26.0%
1500 to 2000 kWh	331	0.7%	1,618	268.18	333.32	65.14	24.3%
2000 to 3000 kWh	123	0.3%	2,217	380.22	468.85	88.63	23.3%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,068.95	540.39	21.4%
Total	45,406	100.0%	430	54.33	70.88	16.55	30.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	1.48	(2.82)	-65.6%
25 to 50 kWh	53	0.1%	42	5.17	5.11	(0.06)	-1.2%
50 to 75 kWh	103	0.2%	65	7.15	7.95	0.80	11.2%
75 to 100 kWh	325	0.7%	89	9.54	10.88	1.34	14.0%
100 to 150 kWh	1,746	3.8%	130	13.73	15.87	2.14	15.6%
150 to 200 kWh	3,509	7.7%	178	18.80	21.84	3.04	16.2%
200 to 250 kWh	4,932	10.9%	226	23.76	27.67	3.91	16.5%
250 to 300 kWh	5,591	12.3%	273	28.76	33.57	4.81	16.7%
300 to 350 kWh	5,365	11.8%	320	33.71	39.48	5.77	17.1%
350 to 400 kWh	4,853	10.7%	367	38.78	45.67	6.89	17.8%
400 to 450 kWh	4,036	8.9%	412	43.85	51.97	8.12	18.5%
450 to 500 kWh	3,156	6.9%	461	49.30	58.92	9.62	19.5%
500 to 600 kWh	4,266	9.4%	531	57.59	69.91	12.32	21.4%
600 to 700 kWh	2,602	5.7%	640	71.72	89.26	17.54	24.5%
700 to 800 kWh	1,472	3.2%	759	88.92	112.06	23.14	26.0%
800 to 900 kWh	938	2.1%	865	105.60	132.95	27.35	25.9%
900 to 1000 kWh	635	1.4%	983	125.50	156.68	31.18	24.8%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	209.60	38.52	22.5%
1500 to 2000 kWh	332	0.7%	1,786	264.85	318.02	53.17	20.1%
2000 to 3000 kWh	123	0.3%	2,421	375.71	445.88	70.17	18.7%
>= 3000 kWh	16	0.0%	3,783	613.71	719.91	106.20	17.3%
Total	45,439	100.0%	424	48.27	58.10	9.83	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	1.32	(2.95)	-69.1%
25 to 50 kWh	53	0.1%	40	4.98	5.21	0.23	4.6%
50 to 75 kWh	103	0.2%	64	7.06	8.37	1.31	18.6%
75 to 100 kWh	325	0.7%	89	9.55	11.62	2.07	21.7%
100 to 150 kWh	1,746	3.8%	129	13.65	16.78	3.13	22.9%
150 to 200 kWh	3,509	7.7%	177	18.65	23.02	4.37	23.4%
200 to 250 kWh	4,932	10.9%	226	23.81	29.48	5.67	23.8%
250 to 300 kWh	5,591	12.3%	275	29.14	36.22	7.08	24.3%
300 to 350 kWh	5,365	11.8%	325	34.72	43.41	8.69	25.0%
350 to 400 kWh	4,853	10.7%	375	40.80	51.37	10.57	25.9%
400 to 450 kWh	4,036	8.9%	424	47.21	59.77	12.56	26.6%
450 to 500 kWh	3,156	6.9%	474	54.18	68.85	14.67	27.1%
500 to 600 kWh	4,266	9.4%	546	64.63	82.35	17.72	27.4%
600 to 700 kWh	2,602	5.7%	646	80.05	102.34	22.29	27.8%
700 to 800 kWh	1,472	3.2%	747	96.17	122.90	26.73	27.8%
800 to 900 kWh	938	2.1%	845	113.00	143.67	30.67	27.1%
900 to 1000 kWh	635	1.4%	946	130.71	164.93	34.22	26.2%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	215.64	42.13	24.3%
1500 to 2000 kWh	332	0.7%	1,702	266.51	325.67	59.16	22.2%
2000 to 3000 kWh	123	0.3%	2,319	377.96	457.36	79.40	21.0%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,894.43	323.30	20.6%
Total	45,439	100.0%	427	51.30	64.50	13.19	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	0.80	(3.38)	-80.9%
25 to 50 kWh	51	0.1%	39	5.04	5.37	0.33	6.5%
50 to 75 kWh	181	0.5%	64	6.97	8.84	1.87	26.8%
75 to 100 kWh	490	1.4%	88	9.26	12.05	2.79	30.1%
100 to 150 kWh	2,592	7.3%	124	13.06	17.08	4.02	30.8%
150 to 200 kWh	4,528	12.7%	168	17.65	23.17	5.52	31.3%
200 to 250 kWh	5,489	15.4%	214	22.59	29.94	7.35	32.5%
250 to 300 kWh	5,252	14.8%	262	27.87	37.90	10.03	36.0%
300 to 350 kWh	4,261	12.0%	310	33.64	47.35	13.71	40.8%
350 to 400 kWh	3,335	9.4%	359	40.24	57.73	17.49	43.5%
400 to 450 kWh	2,480	7.0%	403	47.21	67.68	20.47	43.4%
450 to 500 kWh	1,731	4.9%	455	55.97	79.29	23.32	41.7%
500 to 600 kWh	2,225	6.3%	514	66.47	92.49	26.02	39.1%
600 to 700 kWh	1,192	3.4%	610	84.04	114.10	30.06	35.8%
700 to 800 kWh	693	1.9%	695	99.73	133.26	33.53	33.6%
800 to 900 kWh	408	1.1%	783	116.08	153.07	36.99	31.9%
900 to 1000 kWh	219	0.6%	853	129.16	168.95	39.79	30.8%
1000 to 1500 kWh	335	0.9%	1,059	167.46	215.31	47.85	28.6%
1500 to 2000 kWh	52	0.1%	1,525	254.47	320.70	66.23	26.0%
2000 to 3000 kWh	19	0.1%	2,094	360.81	449.35	88.54	24.5%
>= 3000 kWh	1	0.0%	3,708	662.17	814.12	151.95	22.9%
Total	35,550	100.0%	319	38.02	52.08	14.07	37.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	1.53	(2.96)	-65.9%
25 to 50 kWh	51	0.1%	44	5.57	5.37	(0.20)	-3.6%
50 to 75 kWh	181	0.5%	66	7.29	8.11	0.82	11.2%
75 to 100 kWh	490	1.4%	91	9.77	11.19	1.42	14.5%
100 to 150 kWh	2,593	7.3%	134	14.12	16.38	2.26	16.0%
150 to 200 kWh	4,528	12.7%	185	19.44	22.66	3.22	16.6%
200 to 250 kWh	5,490	15.4%	237	24.91	29.20	4.29	17.2%
250 to 300 kWh	5,253	14.8%	286	30.18	35.66	5.48	18.2%
300 to 350 kWh	4,261	12.0%	338	35.76	42.85	7.09	19.8%
350 to 400 kWh	3,337	9.4%	389	41.38	50.44	9.06	21.9%
400 to 450 kWh	2,480	7.0%	443	47.62	59.46	11.84	24.9%
450 to 500 kWh	1,733	4.9%	492	53.41	68.31	14.90	27.9%
500 to 600 kWh	2,228	6.3%	576	64.21	84.29	20.08	31.3%
600 to 700 kWh	1,194	3.4%	682	79.48	105.42	25.94	32.6%
700 to 800 kWh	694	2.0%	800	98.28	128.95	30.67	31.2%
800 to 900 kWh	408	1.1%	909	116.74	150.87	34.13	29.2%
900 to 1000 kWh	219	0.6%	1,042	139.66	177.55	37.89	27.1%
1000 to 1500 kWh	336	0.9%	1,279	180.96	225.28	44.32	24.5%
1500 to 2000 kWh	55	0.2%	1,782	268.42	326.39	57.97	21.6%
2000 to 3000 kWh	19	0.1%	2,449	384.64	460.57	75.93	19.7%
>= 3000 kWh	1	0.0%	3,336	539.45	639.18	99.73	18.5%
Total	35,567	100.0%	353	39.23	48.45	9.22	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	1.18	(3.16)	-72.8%
25 to 50 kWh	51	0.1%	41	5.31	5.37	0.06	1.1%
50 to 75 kWh	181	0.5%	65	7.13	8.47	1.34	18.8%
75 to 100 kWh	490	1.4%	90	9.52	11.62	2.10	22.1%
100 to 150 kWh	2,593	7.3%	129	13.59	16.73	3.14	23.1%
150 to 200 kWh	4,528	12.7%	176	18.55	22.92	4.37	23.6%
200 to 250 kWh	5,490	15.4%	225	23.75	29.57	5.82	24.5%
250 to 300 kWh	5,253	14.8%	274	29.03	36.78	7.75	26.7%
300 to 350 kWh	4,261	12.0%	324	34.70	45.10	10.40	30.0%
350 to 400 kWh	3,337	9.4%	374	40.81	54.09	13.28	32.5%
400 to 450 kWh	2,480	7.0%	423	47.42	63.57	16.15	34.1%
450 to 500 kWh	1,733	4.9%	474	54.69	73.80	19.11	34.9%
500 to 600 kWh	2,228	6.3%	545	65.34	88.39	23.05	35.3%
600 to 700 kWh	1,194	3.4%	646	81.76	109.76	28.00	34.2%
700 to 800 kWh	694	2.0%	747	99.01	131.11	32.10	32.4%
800 to 900 kWh	408	1.1%	846	116.41	151.97	35.56	30.5%
900 to 1000 kWh	219	0.6%	947	134.41	173.25	38.84	28.9%
1000 to 1500 kWh	336	0.9%	1,169	174.20	220.29	46.09	26.5%
1500 to 2000 kWh	55	0.2%	1,655	261.53	323.58	62.05	23.7%
2000 to 3000 kWh	19	0.1%	2,270	372.67	454.93	82.26	22.1%
>= 3000 kWh	1	0.0%	3,522	600.81	726.65	125.84	20.9%
Total	35,567	100.0%	336	38.64	50.29	11.65	30.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.04	(4.12)	-99.0%
25 to 50 kWh	1	0.4%	42	4.42	5.80	1.38	31.2%
50 to 75 kWh	4	1.7%	73	7.93	9.98	2.05	25.9%
75 to 100 kWh	2	0.8%	72	7.60	9.87	2.27	29.9%
100 to 150 kWh	4	1.7%	138	14.54	18.98	4.44	30.5%
150 to 200 kWh	4	1.7%	175	18.77	24.25	5.48	29.2%
200 to 250 kWh	6	2.5%	145	16.15	20.00	3.85	23.8%
250 to 300 kWh	3	1.3%	239	25.25	32.85	7.60	30.1%
300 to 350 kWh	6	2.5%	299	32.19	41.70	9.51	29.5%
350 to 400 kWh	6	2.5%	392	41.84	54.94	13.10	31.3%
400 to 450 kWh	11	4.6%	443	47.23	61.83	14.60	30.9%
450 to 500 kWh	7	2.9%	593	66.95	87.36	20.41	30.5%
500 to 600 kWh	20	8.4%	608	69.64	90.68	21.04	30.2%
600 to 700 kWh	19	8.0%	752	92.69	119.40	26.71	28.8%
700 to 800 kWh	27	11.3%	863	107.94	139.44	31.50	29.2%
800 to 900 kWh	26	10.9%	978	127.01	163.06	36.05	28.4%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.42	40.93	27.9%
1000 to 1500 kWh	59	24.8%	1,444	210.26	265.30	55.04	26.2%
1500 to 2000 kWh	10	4.2%	1,842	283.57	354.54	70.97	25.0%
2000 to 3000 kWh	2	0.8%	3,046	508.44	626.68	118.24	23.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	161.46	34.53	27.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.54	(3.56)	-86.8%
25 to 50 kWh	1	0.4%	51	5.35	6.23	0.88	16.4%
50 to 75 kWh	4	1.7%	51	5.70	6.29	0.59	10.4%
75 to 100 kWh	2	0.8%	105	11.00	12.80	1.80	16.4%
100 to 150 kWh	4	1.7%	122	12.92	14.96	2.04	15.8%
150 to 200 kWh	4	1.7%	182	19.37	22.24	2.87	14.8%
200 to 250 kWh	6	2.5%	319	34.76	40.56	5.80	16.7%
250 to 300 kWh	3	1.3%	326	36.64	43.43	6.79	18.5%
300 to 350 kWh	6	2.5%	352	38.25	44.99	6.74	17.6%
350 to 400 kWh	6	2.5%	358	37.76	44.14	6.38	16.9%
400 to 450 kWh	11	4.6%	416	44.07	51.75	7.68	17.4%
450 to 500 kWh	7	2.9%	371	39.19	45.77	6.58	16.8%
500 to 600 kWh	20	8.4%	482	52.30	61.58	9.28	17.7%
600 to 700 kWh	19	8.0%	553	61.31	72.68	11.37	18.5%
700 to 800 kWh	27	11.3%	631	69.58	82.53	12.95	18.6%
800 to 900 kWh	26	10.9%	723	81.55	97.01	15.46	19.0%
900 to 1000 kWh	19	8.0%	794	90.19	107.78	17.59	19.5%
1000 to 1500 kWh	59	24.8%	988	119.90	144.67	24.77	20.7%
1500 to 2000 kWh	10	4.2%	1,424	192.06	230.40	38.34	20.0%
2000 to 3000 kWh	2	0.8%	1,803	258.11	306.66	48.55	18.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	96.09	15.60	19.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.29	(3.84)	-93.0%
25 to 50 kWh	1	0.4%	47	4.89	6.01	1.12	22.9%
50 to 75 kWh	4	1.7%	62	6.81	8.14	1.33	19.5%
75 to 100 kWh	2	0.8%	88	9.30	11.34	2.04	21.9%
100 to 150 kWh	4	1.7%	130	13.73	16.97	3.24	23.6%
150 to 200 kWh	4	1.7%	178	19.07	23.24	4.17	21.9%
200 to 250 kWh	6	2.5%	232	25.45	30.28	4.83	19.0%
250 to 300 kWh	3	1.3%	282	30.94	38.14	7.20	23.3%
300 to 350 kWh	6	2.5%	325	35.17	43.32	8.15	23.2%
350 to 400 kWh	6	2.5%	375	39.80	49.54	9.74	24.5%
400 to 450 kWh	11	4.6%	430	45.65	56.79	11.14	24.4%
450 to 500 kWh	7	2.9%	482	53.07	66.56	13.49	25.4%
500 to 600 kWh	20	8.4%	545	60.97	76.13	15.16	24.9%
600 to 700 kWh	19	8.0%	652	77.00	96.04	19.04	24.7%
700 to 800 kWh	27	11.3%	748	88.82	111.07	22.25	25.1%
800 to 900 kWh	26	10.9%	851	104.28	130.03	25.75	24.7%
900 to 1000 kWh	19	8.0%	943	118.34	147.60	29.26	24.7%
1000 to 1500 kWh	59	24.8%	1,217	165.27	205.24	39.97	24.2%
1500 to 2000 kWh	10	4.2%	1,633	237.82	292.47	54.65	23.0%
2000 to 3000 kWh	2	0.8%	2,424	383.27	466.67	83.40	21.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	128.85	25.08	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	1.01	(3.16)	-75.8%
25 to 50 kWh	3	0.5%	48	5.57	6.63	1.06	19.0%
50 to 75 kWh	3	0.5%	62	6.56	8.57	2.01	30.6%
75 to 100 kWh	4	0.6%	89	9.89	12.28	2.39	24.2%
100 to 150 kWh	3	0.5%	94	10.93	12.87	1.94	17.7%
150 to 200 kWh	4	0.6%	180	18.91	24.79	5.88	31.1%
200 to 250 kWh	11	1.7%	198	21.21	27.24	6.03	28.4%
250 to 300 kWh	11	1.7%	222	23.28	30.50	7.22	31.0%
300 to 350 kWh	14	2.1%	293	30.79	40.27	9.48	30.8%
350 to 400 kWh	20	3.0%	358	37.95	49.62	11.67	30.8%
400 to 450 kWh	22	3.3%	367	39.65	51.49	11.84	29.9%
450 to 500 kWh	28	4.2%	435	46.73	61.09	14.36	30.7%
500 to 600 kWh	57	8.6%	507	55.54	72.48	16.94	30.5%
600 to 700 kWh	54	8.2%	599	67.33	87.79	20.46	30.4%
700 to 800 kWh	60	9.1%	667	77.77	101.25	23.48	30.2%
800 to 900 kWh	61	9.3%	771	93.49	121.43	27.94	29.9%
900 to 1000 kWh	58	8.8%	827	103.32	133.71	30.39	29.4%
1000 to 1500 kWh	171	25.9%	1,130	157.99	200.78	42.79	27.1%
1500 to 2000 kWh	50	7.6%	1,636	252.14	314.89	62.75	24.9%
2000 to 3000 kWh	15	2.3%	2,245	365.75	452.45	86.70	23.7%
>= 3000 kWh	2	0.3%	3,043	514.71	632.73	118.02	22.9%
Total	659	100.0%	833	111.35	141.90	30.55	27.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	1.27	(3.23)	-71.8%
25 to 50 kWh	3	0.5%	26	4.36	3.23	(1.13)	-25.9%
50 to 75 kWh	3	0.5%	69	7.32	8.38	1.06	14.5%
75 to 100 kWh	4	0.6%	85	9.59	10.37	0.78	8.1%
100 to 150 kWh	3	0.5%	162	17.49	19.81	2.32	13.3%
150 to 200 kWh	4	0.6%	194	20.33	23.65	3.32	16.3%
200 to 250 kWh	11	1.7%	257	27.32	31.45	4.13	15.1%
250 to 300 kWh	11	1.7%	333	35.00	40.80	5.80	16.6%
300 to 350 kWh	14	2.1%	359	37.69	43.81	6.12	16.2%
350 to 400 kWh	20	3.0%	393	41.50	48.31	6.81	16.4%
400 to 450 kWh	22	3.3%	477	51.49	60.22	8.73	17.0%
450 to 500 kWh	28	4.2%	522	55.12	64.21	9.09	16.5%
500 to 600 kWh	57	8.6%	606	64.58	75.60	11.02	17.1%
600 to 700 kWh	54	8.2%	700	75.06	88.16	13.10	17.5%
700 to 800 kWh	60	9.1%	828	91.23	108.12	16.89	18.5%
800 to 900 kWh	61	9.3%	924	102.86	122.48	19.62	19.1%
900 to 1000 kWh	58	8.8%	1,088	124.97	150.47	25.50	20.4%
1000 to 1500 kWh	171	25.9%	1,288	156.50	189.16	32.66	20.9%
1500 to 2000 kWh	50	7.6%	1,826	246.00	295.06	49.06	19.9%
2000 to 3000 kWh	15	2.3%	2,271	324.12	385.23	61.11	18.9%
>= 3000 kWh	2	0.3%	3,531	542.99	638.11	95.12	17.5%
Total	659	100.0%	972	116.39	139.07	22.68	19.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	1.14	(3.20)	-73.7%
25 to 50 kWh	3	0.5%	37	4.96	4.93	(0.03)	-0.6%
50 to 75 kWh	3	0.5%	65	6.94	8.48	1.54	22.2%
75 to 100 kWh	4	0.6%	87	9.74	11.33	1.59	16.3%
100 to 150 kWh	3	0.5%	128	14.21	16.34	2.13	15.0%
150 to 200 kWh	4	0.6%	187	19.62	24.22	4.60	23.4%
200 to 250 kWh	11	1.7%	228	24.26	29.35	5.09	21.0%
250 to 300 kWh	11	1.7%	277	29.14	35.65	6.51	22.3%
300 to 350 kWh	14	2.1%	326	34.24	42.04	7.80	22.8%
350 to 400 kWh	20	3.0%	376	39.71	48.97	9.26	23.3%
400 to 450 kWh	22	3.3%	422	45.57	55.85	10.28	22.6%
450 to 500 kWh	28	4.2%	478	50.89	62.64	11.75	23.1%
500 to 600 kWh	57	8.6%	557	60.06	74.04	13.98	23.3%
600 to 700 kWh	54	8.2%	649	71.19	87.97	16.78	23.6%
700 to 800 kWh	60	9.1%	747	84.50	104.68	20.18	23.9%
800 to 900 kWh	61	9.3%	848	98.18	121.96	23.78	24.2%
900 to 1000 kWh	58	8.8%	957	114.14	142.09	27.95	24.5%
1000 to 1500 kWh	171	25.9%	1,209	157.24	194.97	37.73	24.0%
1500 to 2000 kWh	50	7.6%	1,730	249.08	305.03	55.95	22.5%
2000 to 3000 kWh	15	2.3%	2,258	344.94	418.84	73.90	21.4%
>= 3000 kWh	2	0.3%	3,287	528.85	635.42	106.57	20.2%
Total	659	100.0%	902	113.87	140.49	26.62	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	1.13	(3.07)	-73.1%
25 to 50 kWh	486	0.2%	38	5.21	5.18	(0.03)	-0.6%
50 to 75 kWh	1,522	0.5%	65	7.73	8.92	1.19	15.4%
75 to 100 kWh	3,847	1.4%	90	10.47	12.34	1.87	17.9%
100 to 150 kWh	17,057	6.0%	128	14.82	17.58	2.76	18.6%
150 to 200 kWh	26,819	9.4%	176	20.35	24.19	3.84	18.9%
200 to 250 kWh	31,961	11.3%	225	26.08	31.06	4.98	19.1%
250 to 300 kWh	32,373	11.4%	275	32.27	38.54	6.27	19.4%
300 to 350 kWh	29,507	10.4%	327	39.06	46.75	7.69	19.7%
350 to 400 kWh	26,046	9.2%	379	46.70	55.90	9.20	19.7%
400 to 450 kWh	21,773	7.7%	430	55.17	65.85	10.68	19.4%
450 to 500 kWh	17,872	6.3%	484	65.00	77.08	12.08	18.6%
500 to 600 kWh	26,056	9.2%	558	79.38	93.19	13.81	17.4%
600 to 700 kWh	16,675	5.9%	661	99.93	115.94	16.01	16.0%
700 to 800 kWh	10,468	3.7%	763	120.51	138.63	18.12	15.0%
800 to 900 kWh	6,760	2.4%	868	141.54	161.84	20.30	14.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	185.27	22.50	13.8%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	238.95	27.62	13.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	357.15	38.89	12.2%
2000 to 3000 kWh	496	0.2%	2,377	449.60	502.03	52.43	11.7%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,349.52	131.15	10.8%
Total	283,819	100.0%	417	58.40	68.26	9.86	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.64	(2.80)	-63.1%
25 to 50 kWh	504	0.2%	43	5.71	5.21	(0.50)	-8.8%
50 to 75 kWh	1,524	0.5%	65	7.75	7.93	0.18	2.3%
75 to 100 kWh	3,853	1.4%	89	10.39	10.85	0.46	4.4%
100 to 150 kWh	17,070	6.0%	128	14.93	15.72	0.79	5.3%
150 to 200 kWh	26,837	9.4%	177	20.56	21.70	1.14	5.5%
200 to 250 kWh	31,980	11.3%	226	26.36	27.88	1.52	5.8%
250 to 300 kWh	32,387	11.4%	274	32.18	34.10	1.92	6.0%
300 to 350 kWh	29,524	10.4%	322	38.22	40.58	2.36	6.2%
350 to 400 kWh	26,061	9.2%	370	44.65	47.61	2.96	6.6%
400 to 450 kWh	21,785	7.7%	419	51.80	55.65	3.85	7.4%
450 to 500 kWh	17,887	6.3%	465	59.27	64.03	4.76	8.0%
500 to 600 kWh	26,072	9.2%	535	71.16	77.20	6.04	8.5%
600 to 700 kWh	16,690	5.9%	632	88.52	96.16	7.64	8.6%
700 to 800 kWh	10,482	3.7%	730	106.67	115.69	9.02	8.5%
800 to 900 kWh	6,765	2.4%	824	124.15	134.26	10.11	8.1%
900 to 1000 kWh	4,382	1.5%	920	142.11	153.24	11.13	7.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	197.76	13.60	7.4%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	298.08	19.22	6.9%
2000 to 3000 kWh	498	0.2%	2,255	394.40	419.71	25.31	6.4%
>= 3000 kWh	65	0.0%	3,461	626.31	662.97	36.66	5.9%
Total	284,068	100.0%	404	53.70	57.64	3.94	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.39	(2.93)	-67.8%
25 to 50 kWh	504	0.2%	40	5.46	5.20	(0.26)	-4.8%
50 to 75 kWh	1,524	0.5%	65	7.74	8.43	0.69	8.9%
75 to 100 kWh	3,853	1.4%	89	10.43	11.60	1.17	11.2%
100 to 150 kWh	17,070	6.0%	128	14.88	16.65	1.77	11.9%
150 to 200 kWh	26,837	9.4%	176	20.45	22.95	2.50	12.2%
200 to 250 kWh	31,980	11.3%	225	26.22	29.47	3.25	12.4%
250 to 300 kWh	32,387	11.4%	275	32.22	36.32	4.10	12.7%
300 to 350 kWh	29,524	10.4%	325	38.64	43.67	5.03	13.0%
350 to 400 kWh	26,061	9.2%	374	45.67	51.76	6.09	13.3%
400 to 450 kWh	21,785	7.7%	424	53.49	60.75	7.26	13.6%
450 to 500 kWh	17,887	6.3%	474	62.13	70.55	8.42	13.6%
500 to 600 kWh	26,072	9.2%	546	75.27	85.19	9.92	13.2%
600 to 700 kWh	16,690	5.9%	647	94.23	106.05	11.82	12.5%
700 to 800 kWh	10,482	3.7%	747	113.59	127.16	13.57	11.9%
800 to 900 kWh	6,765	2.4%	846	132.85	148.06	15.21	11.4%
900 to 1000 kWh	4,382	1.5%	947	152.45	169.27	16.82	11.0%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	218.37	20.62	10.4%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	327.63	29.06	9.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	460.90	38.88	9.2%
>= 3000 kWh	65	0.0%	4,793	922.34	1,006.24	83.90	9.1%
Total	284,068	100.0%	411	56.05	62.95	6.90	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	1.12	(3.10)	-73.5%
25 to 50 kWh	169	0.1%	37	5.26	5.08	(0.18)	-3.4%
50 to 75 kWh	469	0.3%	65	7.85	8.99	1.14	14.5%
75 to 100 kWh	1,188	0.9%	90	10.62	12.45	1.83	17.2%
100 to 150 kWh	5,604	4.0%	130	15.13	17.93	2.80	18.5%
150 to 200 kWh	10,057	7.2%	180	20.88	24.80	3.92	18.8%
200 to 250 kWh	13,323	9.6%	231	26.79	31.85	5.06	18.9%
250 to 300 kWh	14,698	10.5%	283	33.14	39.42	6.28	18.9%
300 to 350 kWh	14,237	10.2%	336	40.10	47.71	7.61	19.0%
350 to 400 kWh	13,378	9.6%	388	47.67	56.67	9.00	18.9%
400 to 450 kWh	11,689	8.4%	442	56.23	66.74	10.51	18.7%
450 to 500 kWh	9,931	7.1%	496	65.81	77.88	12.07	18.3%
500 to 600 kWh	14,878	10.7%	572	80.42	94.39	13.97	17.4%
600 to 700 kWh	9,991	7.2%	677	101.39	117.66	16.27	16.0%
700 to 800 kWh	6,344	4.5%	780	122.41	140.82	18.41	15.0%
800 to 900 kWh	4,154	3.0%	886	144.03	164.67	20.64	14.3%
900 to 1000 kWh	2,774	2.0%	993	165.92	188.83	22.91	13.8%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	241.79	27.97	13.1%
1500 to 2000 kWh	946	0.7%	1,754	321.93	361.32	39.39	12.2%
2000 to 3000 kWh	336	0.2%	2,377	449.70	502.25	52.55	11.7%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,715.42	165.79	10.7%
Total	139,432	100.0%	471	66.97	77.95	10.98	16.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.42	(2.95)	-67.5%
25 to 50 kWh	171	0.1%	41	5.70	5.06	(0.64)	-11.2%
50 to 75 kWh	471	0.3%	64	7.87	7.92	0.05	0.6%
75 to 100 kWh	1,190	0.9%	88	10.41	10.83	0.42	4.0%
100 to 150 kWh	5,610	4.0%	126	14.74	15.49	0.75	5.1%
150 to 200 kWh	10,070	7.2%	173	20.15	21.25	1.10	5.5%
200 to 250 kWh	13,331	9.6%	221	25.72	27.18	1.46	5.7%
250 to 300 kWh	14,706	10.5%	267	31.27	33.09	1.82	5.8%
300 to 350 kWh	14,249	10.2%	314	36.94	39.16	2.22	6.0%
350 to 400 kWh	13,384	9.6%	361	43.08	45.80	2.72	6.3%
400 to 450 kWh	11,695	8.4%	407	49.60	53.04	3.44	6.9%
450 to 500 kWh	9,940	7.1%	453	56.62	60.92	4.30	7.6%
500 to 600 kWh	14,887	10.7%	521	67.89	73.45	5.56	8.2%
600 to 700 kWh	10,000	7.2%	617	84.82	92.15	7.33	8.6%
700 to 800 kWh	6,351	4.6%	714	102.68	111.53	8.85	8.6%
800 to 900 kWh	4,157	3.0%	806	119.89	129.97	10.08	8.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	148.57	11.18	8.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	195.50	13.90	7.7%
1500 to 2000 kWh	950	0.7%	1,639	276.41	296.10	19.69	7.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	421.73	25.97	6.6%
>= 3000 kWh	40	0.0%	3,518	635.32	673.69	38.37	6.0%
Total	139,555	100.0%	435	58.04	62.33	4.29	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.27	(3.02)	-70.4%
25 to 50 kWh	171	0.1%	39	5.48	5.07	(0.41)	-7.5%
50 to 75 kWh	471	0.3%	64	7.86	8.45	0.59	7.5%
75 to 100 kWh	1,190	0.9%	89	10.52	11.64	1.12	10.6%
100 to 150 kWh	5,610	4.0%	128	14.94	16.71	1.77	11.8%
150 to 200 kWh	10,070	7.2%	177	20.51	23.02	2.51	12.2%
200 to 250 kWh	13,331	9.6%	226	26.26	29.52	3.26	12.4%
250 to 300 kWh	14,706	10.5%	275	32.21	36.26	4.05	12.6%
300 to 350 kWh	14,249	10.2%	325	38.52	43.43	4.91	12.7%
350 to 400 kWh	13,384	9.6%	374	45.37	51.23	5.86	12.9%
400 to 450 kWh	11,695	8.4%	424	52.91	59.89	6.98	13.2%
450 to 500 kWh	9,940	7.1%	474	61.22	69.40	8.18	13.4%
500 to 600 kWh	14,887	10.7%	547	74.16	83.92	9.76	13.2%
600 to 700 kWh	10,000	7.2%	647	93.11	104.91	11.80	12.7%
700 to 800 kWh	6,351	4.6%	747	112.55	126.18	13.63	12.1%
800 to 900 kWh	4,157	3.0%	846	131.97	147.33	15.36	11.6%
900 to 1000 kWh	2,778	2.0%	946	151.67	168.72	17.05	11.2%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	218.66	20.94	10.6%
1500 to 2000 kWh	950	0.7%	1,697	299.18	328.73	29.55	9.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	462.01	39.27	9.3%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,194.55	102.07	9.3%
Total	139,555	100.0%	453	62.52	70.15	7.63	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	1.11	(3.08)	-73.5%
25 to 50 kWh	300	0.2%	38	5.19	5.25	0.06	1.2%
50 to 75 kWh	1,030	0.7%	65	7.66	8.89	1.23	16.1%
75 to 100 kWh	2,640	1.9%	89	10.41	12.30	1.89	18.2%
100 to 150 kWh	11,416	8.1%	126	14.67	17.41	2.74	18.7%
150 to 200 kWh	16,702	11.8%	173	20.03	23.83	3.80	19.0%
200 to 250 kWh	18,564	13.1%	220	25.59	30.51	4.92	19.2%
250 to 300 kWh	17,607	12.4%	269	31.54	37.81	6.27	19.9%
300 to 350 kWh	15,178	10.7%	318	38.11	45.88	7.77	20.4%
350 to 400 kWh	12,548	8.9%	368	45.69	55.12	9.43	20.6%
400 to 450 kWh	9,955	7.0%	416	54.00	64.90	10.90	20.2%
450 to 500 kWh	7,818	5.5%	468	64.05	76.18	12.13	18.9%
500 to 600 kWh	10,865	7.7%	539	78.27	91.92	13.65	17.4%
600 to 700 kWh	6,416	4.5%	637	98.18	113.82	15.64	15.9%
700 to 800 kWh	3,864	2.7%	737	118.65	136.39	17.74	15.0%
800 to 900 kWh	2,380	1.7%	836	138.77	158.51	19.74	14.2%
900 to 1000 kWh	1,408	1.0%	939	159.86	181.65	21.79	13.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	235.84	26.74	12.8%
1500 to 2000 kWh	379	0.3%	1,696	315.20	352.81	37.61	11.9%
2000 to 3000 kWh	125	0.1%	2,398	458.81	511.29	52.48	11.4%
>= 3000 kWh	22	0.0%	3,545	694.07	769.86	75.79	10.9%
Total	141,705	100.0%	357	48.97	57.60	8.63	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	1.86	(2.63)	-58.6%
25 to 50 kWh	316	0.2%	43	5.69	5.32	(0.37)	-6.5%
50 to 75 kWh	1,030	0.7%	65	7.70	7.94	0.24	3.1%
75 to 100 kWh	2,644	1.9%	89	10.37	10.85	0.48	4.6%
100 to 150 kWh	11,423	8.1%	129	15.02	15.83	0.81	5.4%
150 to 200 kWh	16,707	11.8%	179	20.81	21.97	1.16	5.6%
200 to 250 kWh	18,575	13.1%	230	26.79	28.35	1.56	5.8%
250 to 300 kWh	17,613	12.4%	280	32.93	34.93	2.00	6.1%
300 to 350 kWh	15,181	10.7%	330	39.39	41.90	2.51	6.4%
350 to 400 kWh	12,557	8.9%	380	46.31	49.54	3.23	7.0%
400 to 450 kWh	9,960	7.0%	432	54.37	58.72	4.35	8.0%
450 to 500 kWh	7,823	5.5%	480	62.64	68.00	5.36	8.6%
500 to 600 kWh	10,871	7.7%	553	75.62	82.38	6.76	8.9%
600 to 700 kWh	6,421	4.5%	654	94.43	102.68	8.25	8.7%
700 to 800 kWh	3,871	2.7%	755	113.47	122.96	9.49	8.4%
800 to 900 kWh	2,382	1.7%	855	132.53	142.99	10.46	7.9%
900 to 1000 kWh	1,410	1.0%	957	152.30	163.57	11.27	7.4%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	205.34	13.13	6.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	307.00	18.09	6.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	416.62	23.56	6.0%
>= 3000 kWh	22	0.0%	3,312	605.11	637.97	32.86	5.4%
Total	141,824	100.0%	367	48.44	51.99	3.55	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.49	(2.85)	-65.7%
25 to 50 kWh	316	0.2%	41	5.44	5.28	(0.16)	-2.9%
50 to 75 kWh	1,030	0.7%	65	7.68	8.42	0.74	9.6%
75 to 100 kWh	2,644	1.9%	89	10.39	11.57	1.18	11.4%
100 to 150 kWh	11,423	8.1%	128	14.85	16.62	1.77	11.9%
150 to 200 kWh	16,707	11.8%	176	20.42	22.90	2.48	12.1%
200 to 250 kWh	18,575	13.1%	225	26.19	29.43	3.24	12.4%
250 to 300 kWh	17,613	12.4%	275	32.24	36.37	4.13	12.8%
300 to 350 kWh	15,181	10.7%	324	38.75	43.89	5.14	13.3%
350 to 400 kWh	12,557	8.9%	374	46.00	52.33	6.33	13.8%
400 to 450 kWh	9,960	7.0%	424	54.18	61.81	7.63	14.1%
450 to 500 kWh	7,823	5.5%	474	63.35	72.09	8.74	13.8%
500 to 600 kWh	10,871	7.7%	546	76.94	87.15	10.21	13.3%
600 to 700 kWh	6,421	4.5%	646	96.31	108.25	11.94	12.4%
700 to 800 kWh	3,871	2.7%	746	116.06	129.67	13.61	11.7%
800 to 900 kWh	2,382	1.7%	845	135.65	150.75	15.10	11.1%
900 to 1000 kWh	1,410	1.0%	948	156.08	172.62	16.54	10.6%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	220.60	19.94	9.9%
1500 to 2000 kWh	382	0.3%	1,683	302.05	329.89	27.84	9.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	464.05	38.05	8.9%
>= 3000 kWh	22	0.0%	3,428	649.59	703.92	54.33	8.4%
Total	141,824	100.0%	362	48.71	54.79	6.09	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.21	(3.00)	-71.3%
25 to 50 kWh	15	0.7%	35	5.20	4.84	(0.36)	-6.9%
50 to 75 kWh	16	0.7%	66	7.95	9.02	1.07	13.5%
75 to 100 kWh	15	0.7%	83	9.87	11.39	1.52	15.4%
100 to 150 kWh	29	1.3%	112	13.78	15.70	1.92	13.9%
150 to 200 kWh	42	1.9%	164	19.06	22.53	3.47	18.2%
200 to 250 kWh	56	2.6%	194	22.66	26.67	4.01	17.7%
250 to 300 kWh	58	2.7%	259	30.03	35.72	5.69	18.9%
300 to 350 kWh	70	3.2%	294	34.43	40.83	6.40	18.6%
350 to 400 kWh	102	4.7%	365	43.32	51.35	8.03	18.5%
400 to 450 kWh	106	4.9%	407	48.72	57.61	8.89	18.2%
450 to 500 kWh	100	4.6%	457	55.41	65.50	10.09	18.2%
500 to 600 kWh	249	11.5%	520	64.81	76.48	11.67	18.0%
600 to 700 kWh	217	10.0%	636	83.67	98.26	14.59	17.4%
700 to 800 kWh	207	9.6%	710	96.71	113.26	16.55	17.1%
800 to 900 kWh	183	8.5%	826	118.67	138.05	19.38	16.3%
900 to 1000 kWh	158	7.3%	894	131.42	152.44	21.02	16.0%
1000 to 1500 kWh	372	17.2%	1,163	184.84	211.96	27.12	14.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	332.20	38.49	13.1%
2000 to 3000 kWh	32	1.5%	2,232	403.62	453.34	49.72	12.3%
>= 3000 kWh	3	0.1%	3,426	646.46	721.66	75.20	11.6%
Total	2,162	100.0%	731	107.58	124.29	16.70	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.44	(3.02)	-67.7%
25 to 50 kWh	15	0.7%	37	5.79	4.54	(1.25)	-21.6%
50 to 75 kWh	16	0.7%	62	7.58	7.63	0.05	0.7%
75 to 100 kWh	15	0.7%	96	11.49	11.70	0.21	1.8%
100 to 150 kWh	29	1.3%	136	16.64	17.13	0.49	2.9%
150 to 200 kWh	42	1.9%	191	22.29	23.44	1.15	5.2%
200 to 250 kWh	56	2.6%	256	30.79	32.34	1.55	5.0%
250 to 300 kWh	58	2.7%	286	33.86	35.55	1.69	5.0%
300 to 350 kWh	72	3.3%	354	42.41	44.69	2.28	5.4%
350 to 400 kWh	102	4.7%	383	46.06	48.53	2.47	5.4%
400 to 450 kWh	106	4.9%	440	53.85	56.76	2.91	5.4%
450 to 500 kWh	101	4.7%	492	60.77	64.03	3.26	5.4%
500 to 600 kWh	250	11.5%	579	73.97	78.01	4.04	5.5%
600 to 700 kWh	218	10.1%	667	87.49	92.47	4.98	5.7%
700 to 800 kWh	207	9.5%	785	106.91	113.39	6.48	6.1%
800 to 900 kWh	183	8.4%	867	119.92	127.50	7.58	6.3%
900 to 1000 kWh	158	7.3%	1,008	142.59	152.38	9.79	6.9%
1000 to 1500 kWh	373	17.2%	1,227	180.27	193.51	13.24	7.3%
1500 to 2000 kWh	102	4.7%	1,729	272.87	292.39	19.52	7.2%
2000 to 3000 kWh	32	1.5%	2,356	393.69	419.23	25.54	6.5%
>= 3000 kWh	3	0.1%	3,801	661.69	703.24	41.55	6.3%
Total	2,168	100.0%	784	110.26	117.38	7.12	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.32	(3.01)	-69.5%
25 to 50 kWh	15	0.7%	36	5.49	4.69	(0.80)	-14.6%
50 to 75 kWh	16	0.7%	64	7.77	8.32	0.55	7.1%
75 to 100 kWh	15	0.7%	89	10.68	11.55	0.87	8.1%
100 to 150 kWh	29	1.3%	124	15.21	16.41	1.20	7.9%
150 to 200 kWh	42	1.9%	177	20.68	22.99	2.31	11.2%
200 to 250 kWh	56	2.6%	225	26.73	29.50	2.77	10.4%
250 to 300 kWh	58	2.7%	272	31.94	35.64	3.70	11.6%
300 to 350 kWh	72	3.3%	324	38.44	42.77	4.33	11.3%
350 to 400 kWh	102	4.7%	374	44.69	49.94	5.25	11.7%
400 to 450 kWh	106	4.9%	423	51.28	57.18	5.90	11.5%
450 to 500 kWh	101	4.7%	475	58.08	64.77	6.69	11.5%
500 to 600 kWh	250	11.5%	550	69.38	77.24	7.86	11.3%
600 to 700 kWh	218	10.1%	652	85.58	95.37	9.79	11.4%
700 to 800 kWh	207	9.5%	747	101.80	113.33	11.53	11.3%
800 to 900 kWh	183	8.4%	847	119.29	132.79	13.50	11.3%
900 to 1000 kWh	158	7.3%	951	137.00	152.41	15.41	11.2%
1000 to 1500 kWh	373	17.2%	1,195	182.56	202.73	20.17	11.0%
1500 to 2000 kWh	102	4.7%	1,713	283.35	312.41	29.06	10.3%
2000 to 3000 kWh	32	1.5%	2,294	398.66	436.28	37.62	9.4%
>= 3000 kWh	3	0.1%	3,613	654.07	712.45	58.38	8.9%
Total	2,168	100.0%	757	108.88	120.79	11.91	10.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.33	(2.85)	-68.2%
25 to 50 kWh	2	0.4%	26	4.78	3.62	(1.16)	-24.3%
50 to 75 kWh	7	1.3%	67	8.60	9.23	0.63	7.3%
75 to 100 kWh	4	0.8%	93	10.77	12.81	2.04	18.9%
100 to 150 kWh	8	1.5%	134	15.69	18.46	2.77	17.7%
150 to 200 kWh	18	3.5%	177	20.68	24.49	3.81	18.4%
200 to 250 kWh	18	3.5%	199	23.31	27.32	4.01	17.2%
250 to 300 kWh	10	1.9%	250	29.25	34.33	5.08	17.4%
300 to 350 kWh	22	4.2%	321	38.21	45.02	6.81	17.8%
350 to 400 kWh	18	3.5%	376	44.49	52.66	8.17	18.4%
400 to 450 kWh	23	4.4%	456	55.98	65.82	9.84	17.6%
450 to 500 kWh	23	4.4%	569	74.40	86.60	12.20	16.4%
500 to 600 kWh	64	12.3%	618	80.31	93.47	13.16	16.4%
600 to 700 kWh	51	9.8%	761	105.72	122.03	16.31	15.4%
700 to 800 kWh	53	10.2%	854	120.21	139.23	19.02	15.8%
800 to 900 kWh	43	8.3%	1,021	151.73	174.70	22.97	15.1%
900 to 1000 kWh	36	6.9%	1,124	171.84	197.01	25.17	14.6%
1000 to 1500 kWh	94	18.1%	1,447	235.58	268.23	32.65	13.9%
1500 to 2000 kWh	17	3.3%	1,909	329.82	372.18	42.36	12.8%
2000 to 3000 kWh	3	0.6%	2,973	546.93	612.18	65.25	11.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.39	18.41	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	1.07	(3.10)	-74.3%
25 to 50 kWh	2	0.4%	53	7.52	6.51	(1.01)	-13.4%
50 to 75 kWh	7	1.3%	60	7.70	7.27	(0.43)	-5.6%
75 to 100 kWh	4	0.8%	88	10.24	10.81	0.57	5.6%
100 to 150 kWh	8	1.5%	116	13.75	14.23	0.48	3.5%
150 to 200 kWh	18	3.5%	178	21.03	22.08	1.05	5.0%
200 to 250 kWh	18	3.5%	258	31.03	32.67	1.64	5.3%
250 to 300 kWh	10	1.9%	306	37.70	39.84	2.14	5.7%
300 to 350 kWh	22	4.2%	328	39.96	42.02	2.06	5.2%
350 to 400 kWh	18	3.5%	366	45.17	47.40	2.23	4.9%
400 to 450 kWh	24	4.6%	399	49.22	51.85	2.63	5.3%
450 to 500 kWh	23	4.4%	388	49.35	51.69	2.34	4.7%
500 to 600 kWh	64	12.3%	479	62.34	65.45	3.11	5.0%
600 to 700 kWh	51	9.8%	538	71.00	74.81	3.81	5.4%
700 to 800 kWh	53	10.2%	646	86.70	91.77	5.07	5.8%
800 to 900 kWh	43	8.3%	679	89.23	95.01	5.78	6.5%
900 to 1000 kWh	36	6.9%	771	105.67	112.49	6.82	6.5%
1000 to 1500 kWh	94	18.0%	963	137.03	147.51	10.48	7.6%
1500 to 2000 kWh	17	3.3%	1,426	224.52	240.47	15.95	7.1%
2000 to 3000 kWh	3	0.6%	1,865	305.66	326.70	21.04	6.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	87.83	5.24	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.20	(2.98)	-71.3%
25 to 50 kWh	2	0.4%	40	6.15	5.06	(1.09)	-17.7%
50 to 75 kWh	7	1.3%	63	8.15	8.25	0.10	1.2%
75 to 100 kWh	4	0.8%	91	10.51	11.81	1.30	12.4%
100 to 150 kWh	8	1.5%	125	14.72	16.35	1.63	11.1%
150 to 200 kWh	18	3.5%	177	20.86	23.28	2.42	11.6%
200 to 250 kWh	18	3.5%	228	27.17	30.00	2.83	10.4%
250 to 300 kWh	10	1.9%	278	33.48	37.09	3.61	10.8%
300 to 350 kWh	22	4.2%	324	39.08	43.53	4.45	11.4%
350 to 400 kWh	18	3.5%	371	44.83	50.03	5.20	11.6%
400 to 450 kWh	24	4.6%	428	52.59	58.81	6.22	11.8%
450 to 500 kWh	23	4.4%	479	61.92	69.21	7.29	11.8%
500 to 600 kWh	64	12.3%	548	71.34	79.48	8.14	11.4%
600 to 700 kWh	51	9.8%	650	88.36	98.42	10.06	11.4%
700 to 800 kWh	53	10.2%	750	103.54	115.61	12.07	11.7%
800 to 900 kWh	43	8.3%	850	120.48	134.85	14.37	11.9%
900 to 1000 kWh	36	6.9%	948	138.75	154.75	16.00	11.5%
1000 to 1500 kWh	94	18.0%	1,207	186.70	208.36	21.66	11.6%
1500 to 2000 kWh	17	3.3%	1,668	277.17	306.33	29.16	10.5%
2000 to 3000 kWh	3	0.6%	2,419	426.30	469.44	43.14	10.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.64	11.84	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	1.10	(3.11)	-73.9%
25 to 50 kWh	117	0.1%	36	5.31	5.01	(0.30)	-5.6%
50 to 75 kWh	367	0.4%	65	7.91	9.04	1.13	14.3%
75 to 100 kWh	863	0.9%	91	10.66	12.49	1.83	17.2%
100 to 150 kWh	3,859	4.1%	131	15.23	18.04	2.81	18.5%
150 to 200 kWh	6,554	7.0%	182	21.16	25.13	3.97	18.8%
200 to 250 kWh	8,394	8.9%	233	27.09	32.18	5.09	18.8%
250 to 300 kWh	9,108	9.7%	286	33.54	39.77	6.23	18.6%
300 to 350 kWh	8,876	9.4%	340	40.55	47.93	7.38	18.2%
350 to 400 kWh	8,525	9.1%	391	47.96	56.44	8.48	17.7%
400 to 450 kWh	7,654	8.1%	445	56.52	66.30	9.78	17.3%
450 to 500 kWh	6,778	7.2%	500	66.21	77.45	11.24	17.0%
500 to 600 kWh	10,615	11.3%	577	81.07	94.23	13.16	16.2%
600 to 700 kWh	7,391	7.9%	685	102.87	118.45	15.58	15.1%
700 to 800 kWh	4,874	5.2%	794	125.05	142.95	17.90	14.3%
800 to 900 kWh	3,216	3.4%	904	147.46	167.67	20.21	13.7%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	193.45	22.63	13.2%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	249.08	27.82	12.6%
1500 to 2000 kWh	615	0.7%	1,827	336.73	376.42	39.69	11.8%
2000 to 3000 kWh	213	0.2%	2,469	468.25	521.46	53.21	11.4%
>= 3000 kWh	24	0.0%	3,759	732.67	813.06	80.39	11.0%
Total	94,026	100.0%	491	70.45	81.36	10.90	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.40	(2.98)	-68.0%
25 to 50 kWh	118	0.1%	41	5.76	5.04	(0.72)	-12.5%
50 to 75 kWh	368	0.4%	64	7.89	7.91	0.02	0.3%
75 to 100 kWh	865	0.9%	88	10.39	10.81	0.42	4.0%
100 to 150 kWh	3,864	4.1%	125	14.57	15.31	0.74	5.1%
150 to 200 kWh	6,561	7.0%	170	19.85	20.93	1.08	5.4%
200 to 250 kWh	8,399	8.9%	218	25.47	26.90	1.43	5.6%
250 to 300 kWh	9,115	9.7%	264	31.02	32.80	1.78	5.7%
300 to 350 kWh	8,884	9.4%	310	36.82	38.96	2.14	5.8%
350 to 400 kWh	8,531	9.1%	357	43.29	45.88	2.59	6.0%
400 to 450 kWh	7,659	8.1%	404	50.30	53.60	3.30	6.6%
450 to 500 kWh	6,784	7.2%	450	57.71	61.86	4.15	7.2%
500 to 600 kWh	10,621	11.3%	517	69.69	74.87	5.18	7.4%
600 to 700 kWh	7,398	7.9%	609	86.89	93.18	6.29	7.2%
700 to 800 kWh	4,879	5.2%	700	104.13	111.37	7.24	7.0%
800 to 900 kWh	3,219	3.4%	789	120.97	129.10	8.13	6.7%
900 to 1000 kWh	2,143	2.3%	874	137.20	146.17	8.97	6.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	190.41	11.14	6.2%
1500 to 2000 kWh	618	0.7%	1,560	268.57	284.29	15.72	5.9%
2000 to 3000 kWh	215	0.2%	2,174	386.04	407.78	21.74	5.6%
>= 3000 kWh	24	0.0%	3,342	609.67	642.88	33.21	5.4%
Total	94,116	100.0%	440	60.42	64.38	3.96	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.25	(3.04)	-70.9%
25 to 50 kWh	118	0.1%	39	5.53	5.03	(0.50)	-9.0%
50 to 75 kWh	368	0.4%	64	7.90	8.48	0.58	7.3%
75 to 100 kWh	865	0.9%	90	10.52	11.65	1.13	10.7%
100 to 150 kWh	3,864	4.1%	128	14.90	16.68	1.78	11.9%
150 to 200 kWh	6,561	7.0%	176	20.50	23.03	2.53	12.3%
200 to 250 kWh	8,399	8.9%	226	26.28	29.54	3.26	12.4%
250 to 300 kWh	9,115	9.7%	275	32.28	36.28	4.00	12.4%
300 to 350 kWh	8,884	9.4%	325	38.69	43.45	4.76	12.3%
350 to 400 kWh	8,531	9.1%	374	45.63	51.16	5.53	12.1%
400 to 450 kWh	7,659	8.1%	425	53.41	59.95	6.54	12.2%
450 to 500 kWh	6,784	7.2%	475	61.96	69.66	7.70	12.4%
500 to 600 kWh	10,621	11.3%	547	75.38	84.56	9.18	12.2%
600 to 700 kWh	7,398	7.9%	647	94.88	105.82	10.94	11.5%
700 to 800 kWh	4,879	5.2%	747	114.59	127.17	12.58	11.0%
800 to 900 kWh	3,219	3.4%	846	134.23	148.41	14.18	10.6%
900 to 1000 kWh	2,143	2.3%	946	154.03	169.83	15.80	10.3%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	219.75	19.48	9.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	330.38	27.71	9.2%
2000 to 3000 kWh	215	0.2%	2,322	427.19	464.69	37.50	8.8%
>= 3000 kWh	24	0.0%	3,550	671.17	727.97	56.80	8.5%
Total	94,116	100.0%	465	65.45	72.88	7.43	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	1.15	(3.04)	-72.6%
25 to 50 kWh	249	0.2%	38	5.15	5.23	0.08	1.6%
50 to 75 kWh	849	0.8%	65	7.67	8.90	1.23	16.0%
75 to 100 kWh	2,150	2.0%	90	10.46	12.35	1.89	18.1%
100 to 150 kWh	8,824	8.3%	127	14.75	17.51	2.76	18.7%
150 to 200 kWh	12,174	11.5%	175	20.25	24.07	3.82	18.9%
200 to 250 kWh	13,075	12.3%	223	25.89	30.75	4.86	18.8%
250 to 300 kWh	12,355	11.6%	272	31.91	37.78	5.87	18.4%
300 to 350 kWh	10,917	10.3%	322	38.53	45.31	6.78	17.6%
350 to 400 kWh	9,213	8.7%	372	46.20	54.17	7.97	17.3%
400 to 450 kWh	7,475	7.0%	420	54.68	63.98	9.30	17.0%
450 to 500 kWh	6,087	5.7%	472	64.75	75.30	10.55	16.3%
500 to 600 kWh	8,640	8.1%	545	79.60	91.77	12.17	15.3%
600 to 700 kWh	5,224	4.9%	643	99.50	113.76	14.26	14.3%
700 to 800 kWh	3,171	3.0%	747	120.63	137.07	16.44	13.6%
800 to 900 kWh	1,972	1.9%	846	141.09	159.64	18.55	13.1%
900 to 1000 kWh	1,189	1.1%	954	163.18	184.00	20.82	12.8%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	239.25	25.98	12.2%
1500 to 2000 kWh	327	0.3%	1,723	320.91	357.93	37.02	11.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	522.10	52.35	11.1%
>= 3000 kWh	21	0.0%	3,538	692.51	767.75	75.24	10.9%
Total	106,155	100.0%	370	51.36	59.44	8.08	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	1.90	(2.57)	-57.5%
25 to 50 kWh	265	0.2%	43	5.65	5.31	(0.34)	-6.0%
50 to 75 kWh	849	0.8%	64	7.64	7.90	0.26	3.4%
75 to 100 kWh	2,154	2.0%	88	10.29	10.77	0.48	4.7%
100 to 150 kWh	8,830	8.3%	128	14.87	15.67	0.80	5.4%
150 to 200 kWh	12,179	11.5%	177	20.58	21.72	1.14	5.5%
200 to 250 kWh	13,085	12.3%	227	26.53	28.00	1.47	5.5%
250 to 300 kWh	12,360	11.6%	278	32.80	34.61	1.81	5.5%
300 to 350 kWh	10,920	10.3%	327	39.40	41.53	2.13	5.4%
350 to 400 kWh	9,220	8.7%	376	46.58	49.21	2.63	5.6%
400 to 450 kWh	7,480	7.0%	428	55.01	58.48	3.47	6.3%
450 to 500 kWh	6,090	5.7%	477	63.73	67.92	4.19	6.6%
500 to 600 kWh	8,643	8.1%	547	76.89	81.88	4.99	6.5%
600 to 700 kWh	5,227	4.9%	648	96.02	102.05	6.03	6.3%
700 to 800 kWh	3,177	3.0%	746	114.65	121.65	7.00	6.1%
800 to 900 kWh	1,974	1.9%	844	133.39	141.35	7.96	6.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	160.99	8.92	5.9%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	202.04	10.93	5.7%
1500 to 2000 kWh	327	0.3%	1,651	287.94	303.84	15.90	5.5%
2000 to 3000 kWh	106	0.1%	2,173	387.97	408.99	21.02	5.4%
>= 3000 kWh	21	0.0%	3,310	605.72	637.92	32.20	5.3%
Total	106,257	100.0%	372	50.21	53.18	2.97	5.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.53	(2.80)	-64.7%
25 to 50 kWh	265	0.2%	41	5.40	5.27	(0.13)	-2.4%
50 to 75 kWh	849	0.8%	65	7.65	8.40	0.75	9.8%
75 to 100 kWh	2,154	2.0%	89	10.37	11.56	1.19	11.5%
100 to 150 kWh	8,830	8.3%	128	14.81	16.59	1.78	12.0%
150 to 200 kWh	12,179	11.5%	176	20.42	22.89	2.47	12.1%
200 to 250 kWh	13,085	12.3%	225	26.21	29.38	3.17	12.1%
250 to 300 kWh	12,360	11.6%	275	32.35	36.20	3.85	11.9%
300 to 350 kWh	10,920	10.3%	325	38.96	43.42	4.46	11.4%
350 to 400 kWh	9,220	8.7%	374	46.39	51.69	5.30	11.4%
400 to 450 kWh	7,480	7.0%	424	54.84	61.23	6.39	11.7%
450 to 500 kWh	6,090	5.7%	474	64.24	71.61	7.37	11.5%
500 to 600 kWh	8,643	8.1%	546	78.25	86.83	8.58	11.0%
600 to 700 kWh	5,227	4.9%	646	97.76	107.91	10.15	10.4%
700 to 800 kWh	3,177	3.0%	746	117.64	129.36	11.72	10.0%
800 to 900 kWh	1,974	1.9%	845	137.24	150.50	13.26	9.7%
900 to 1000 kWh	1,191	1.1%	948	157.63	172.50	14.87	9.4%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	220.65	18.46	9.1%
1500 to 2000 kWh	327	0.3%	1,687	304.44	330.91	26.47	8.7%
2000 to 3000 kWh	106	0.1%	2,312	428.92	465.64	36.72	8.6%
>= 3000 kWh	21	0.0%	3,424	649.11	702.83	53.72	8.3%
Total	106,257	100.0%	371	50.78	56.30	5.53	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	1.97	(2.22)	-53.0%
25 to 50 kWh	1	0.4%	10	4.68	1.44	(3.24)	-69.2%
50 to 75 kWh	3	1.1%	60	8.52	8.22	(0.30)	-3.5%
75 to 100 kWh	2	0.7%	114	13.24	15.75	2.51	19.0%
100 to 150 kWh	4	1.4%	130	15.38	17.94	2.56	16.6%
150 to 200 kWh	14	5.0%	177	20.70	24.56	3.86	18.6%
200 to 250 kWh	12	4.3%	225	26.12	30.98	4.86	18.6%
250 to 300 kWh	7	2.5%	254	29.88	34.97	5.09	17.0%
300 to 350 kWh	16	5.7%	328	39.15	46.13	6.98	17.8%
350 to 400 kWh	12	4.3%	368	43.70	51.52	7.82	17.9%
400 to 450 kWh	12	4.3%	468	59.63	69.48	9.85	16.5%
450 to 500 kWh	16	5.7%	557	74.71	86.26	11.55	15.5%
500 to 600 kWh	44	15.6%	622	81.98	94.74	12.76	15.6%
600 to 700 kWh	32	11.3%	766	107.95	123.60	15.65	14.5%
700 to 800 kWh	26	9.2%	845	121.76	139.01	17.25	14.2%
800 to 900 kWh	17	6.0%	1,085	170.15	192.51	22.36	13.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	207.72	23.84	13.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	273.17	29.97	12.3%
1500 to 2000 kWh	7	2.5%	1,999	354.22	395.71	41.49	11.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	583.18	58.97	11.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.10	15.44	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.34	(2.87)	-68.2%
25 to 50 kWh	1	0.4%	56	9.15	6.79	(2.36)	-25.8%
50 to 75 kWh	3	1.1%	70	9.73	8.59	(1.14)	-11.7%
75 to 100 kWh	2	0.7%	72	8.37	8.82	0.45	5.4%
100 to 150 kWh	4	1.4%	111	13.31	13.50	0.19	1.4%
150 to 200 kWh	14	4.9%	176	20.98	22.03	1.05	5.0%
200 to 250 kWh	12	4.2%	227	27.42	28.73	1.31	4.8%
250 to 300 kWh	7	2.5%	298	36.58	38.30	1.72	4.7%
300 to 350 kWh	16	5.7%	320	39.29	41.06	1.77	4.5%
350 to 400 kWh	12	4.2%	370	46.97	49.03	2.06	4.4%
400 to 450 kWh	13	4.6%	384	49.84	51.94	2.10	4.2%
450 to 500 kWh	16	5.7%	396	52.18	54.40	2.22	4.3%
500 to 600 kWh	44	15.5%	477	64.51	67.21	2.70	4.2%
600 to 700 kWh	32	11.3%	530	73.08	76.08	3.00	4.1%
700 to 800 kWh	26	9.2%	661	97.41	101.55	4.14	4.3%
800 to 900 kWh	17	6.0%	612	88.41	91.94	3.53	4.0%
900 to 1000 kWh	17	6.0%	746	112.81	117.75	4.94	4.4%
1000 to 1500 kWh	35	12.4%	921	145.84	152.41	6.57	4.5%
1500 to 2000 kWh	7	2.5%	1,429	242.36	253.89	11.53	4.8%
2000 to 3000 kWh	1	0.4%	1,990	349.75	366.78	17.03	4.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	80.91	3.31	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	1.65	(2.55)	-60.7%
25 to 50 kWh	1	0.4%	33	6.91	4.11	(2.80)	-40.5%
50 to 75 kWh	3	1.1%	65	9.13	8.40	(0.73)	-8.0%
75 to 100 kWh	2	0.7%	93	10.81	12.29	1.48	13.7%
100 to 150 kWh	4	1.4%	120	14.34	15.72	1.38	9.6%
150 to 200 kWh	14	4.9%	177	20.84	23.29	2.45	11.8%
200 to 250 kWh	12	4.2%	226	26.77	29.86	3.09	11.5%
250 to 300 kWh	7	2.5%	276	33.23	36.64	3.41	10.3%
300 to 350 kWh	16	5.7%	324	39.22	43.60	4.38	11.2%
350 to 400 kWh	12	4.2%	369	45.33	50.28	4.95	10.9%
400 to 450 kWh	13	4.6%	426	54.70	60.65	5.95	10.9%
450 to 500 kWh	16	5.7%	477	63.51	70.41	6.90	10.9%
500 to 600 kWh	44	15.5%	550	73.26	81.00	7.74	10.6%
600 to 700 kWh	32	11.3%	648	90.51	99.84	9.33	10.3%
700 to 800 kWh	26	9.2%	753	109.66	120.40	10.74	9.8%
800 to 900 kWh	17	6.0%	849	129.28	142.23	12.95	10.0%
900 to 1000 kWh	17	6.0%	953	148.35	162.74	14.39	9.7%
1000 to 1500 kWh	35	12.4%	1,191	195.23	213.67	18.44	9.4%
1500 to 2000 kWh	7	2.5%	1,714	298.29	324.80	26.51	8.9%
2000 to 3000 kWh	1	0.4%	2,409	436.98	474.98	38.00	8.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.53	9.39	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.28	(2.94)	-69.7%
25 to 50 kWh	12	0.8%	32	5.00	4.40	(0.60)	-12.0%
50 to 75 kWh	13	0.9%	66	8.12	9.12	1.00	12.3%
75 to 100 kWh	11	0.7%	80	9.52	11.07	1.55	16.3%
100 to 150 kWh	26	1.7%	114	14.00	16.02	2.02	14.4%
150 to 200 kWh	38	2.5%	162	18.88	22.29	3.41	18.1%
200 to 250 kWh	45	3.0%	192	22.51	26.52	4.01	17.8%
250 to 300 kWh	47	3.1%	268	31.06	36.94	5.88	18.9%
300 to 350 kWh	56	3.7%	294	34.57	40.97	6.40	18.5%
350 to 400 kWh	82	5.5%	367	43.70	51.77	8.07	18.5%
400 to 450 kWh	84	5.6%	418	50.07	59.22	9.15	18.3%
450 to 500 kWh	72	4.8%	465	56.92	67.20	10.28	18.1%
500 to 600 kWh	192	12.8%	524	65.90	77.68	11.78	17.9%
600 to 700 kWh	163	10.8%	649	86.81	101.70	14.89	17.2%
700 to 800 kWh	147	9.8%	727	101.30	118.22	16.92	16.7%
800 to 900 kWh	122	8.1%	854	126.58	146.38	19.80	15.6%
900 to 1000 kWh	100	6.7%	933	141.72	163.30	21.58	15.2%
1000 to 1500 kWh	201	13.4%	1,190	194.26	221.37	27.11	14.0%
1500 to 2000 kWh	52	3.5%	1,755	309.80	348.83	39.03	12.6%
2000 to 3000 kWh	17	1.1%	2,219	405.34	454.13	48.79	12.0%
>= 3000 kWh	1	0.1%	4,192	809.10	899.51	90.41	11.2%
Total	1,503	100.0%	686	101.07	116.55	15.49	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.51	(2.91)	-65.8%
25 to 50 kWh	12	0.8%	39	6.12	4.86	(1.26)	-20.6%
50 to 75 kWh	13	0.9%	61	7.50	7.46	(0.04)	-0.5%
75 to 100 kWh	11	0.7%	100	11.85	12.19	0.34	2.9%
100 to 150 kWh	26	1.7%	133	16.34	16.82	0.48	2.9%
150 to 200 kWh	38	2.5%	191	22.28	23.42	1.14	5.1%
200 to 250 kWh	45	3.0%	256	30.97	32.56	1.59	5.1%
250 to 300 kWh	47	3.1%	275	32.76	34.32	1.56	4.8%
300 to 350 kWh	58	3.8%	353	42.63	44.90	2.27	5.3%
350 to 400 kWh	82	5.4%	381	46.15	48.58	2.43	5.3%
400 to 450 kWh	84	5.6%	430	53.11	55.85	2.74	5.2%
450 to 500 kWh	73	4.8%	481	60.79	63.96	3.17	5.2%
500 to 600 kWh	193	12.8%	571	74.83	78.73	3.90	5.2%
600 to 700 kWh	164	10.9%	657	89.08	93.89	4.81	5.4%
700 to 800 kWh	147	9.7%	767	109.58	115.57	5.99	5.5%
800 to 900 kWh	122	8.1%	838	123.28	130.02	6.74	5.5%
900 to 1000 kWh	100	6.6%	961	145.51	153.48	7.97	5.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	197.17	10.09	5.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	289.82	14.59	5.3%
2000 to 3000 kWh	17	1.1%	2,431	426.81	449.23	22.42	5.3%
>= 3000 kWh	1	0.1%	4,340	792.33	833.50	41.17	5.2%
Total	1,509	100.0%	701	102.49	107.91	5.42	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.39	(2.93)	-67.8%
25 to 50 kWh	12	0.8%	36	5.56	4.63	(0.93)	-16.7%
50 to 75 kWh	13	0.9%	64	7.81	8.29	0.48	6.1%
75 to 100 kWh	11	0.7%	90	10.68	11.63	0.95	8.9%
100 to 150 kWh	26	1.7%	123	15.16	16.42	1.26	8.3%
150 to 200 kWh	38	2.5%	176	20.58	22.86	2.28	11.1%
200 to 250 kWh	45	3.0%	224	26.74	29.54	2.80	10.5%
250 to 300 kWh	47	3.1%	271	31.91	35.63	3.72	11.7%
300 to 350 kWh	58	3.8%	324	38.63	42.95	4.32	11.2%
350 to 400 kWh	82	5.4%	374	44.93	50.18	5.25	11.7%
400 to 450 kWh	84	5.6%	424	51.58	57.54	5.96	11.6%
450 to 500 kWh	73	4.8%	473	58.86	65.58	6.72	11.4%
500 to 600 kWh	193	12.8%	548	70.35	78.20	7.85	11.2%
600 to 700 kWh	164	10.9%	653	87.94	97.79	9.85	11.2%
700 to 800 kWh	147	9.7%	747	105.43	116.90	11.47	10.9%
800 to 900 kWh	122	8.1%	846	124.94	138.22	13.28	10.6%
900 to 1000 kWh	100	6.6%	947	143.62	158.39	14.77	10.3%
1000 to 1500 kWh	202	13.4%	1,183	190.67	209.27	18.60	9.8%
1500 to 2000 kWh	52	3.4%	1,696	292.62	319.52	26.90	9.2%
2000 to 3000 kWh	17	1.1%	2,325	416.07	451.68	35.61	8.6%
>= 3000 kWh	1	0.1%	4,266	800.71	866.50	65.79	8.2%
Total	1,509	100.0%	693	101.74	112.19	10.45	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.16	(3.10)	-72.8%
25 to 50 kWh	52	0.1%	39	5.08	5.33	0.25	4.9%
50 to 75 kWh	102	0.2%	64	7.63	8.79	1.16	15.2%
75 to 100 kWh	325	0.7%	90	10.51	12.34	1.83	17.4%
100 to 150 kWh	1,745	3.8%	128	14.93	17.68	2.75	18.4%
150 to 200 kWh	3,503	7.7%	176	20.36	24.19	3.83	18.8%
200 to 250 kWh	4,929	10.9%	226	26.28	31.30	5.02	19.1%
250 to 300 kWh	5,590	12.3%	277	32.50	38.86	6.36	19.6%
300 to 350 kWh	5,361	11.8%	329	39.35	47.35	8.00	20.3%
350 to 400 kWh	4,853	10.7%	383	47.15	57.06	9.91	21.0%
400 to 450 kWh	4,035	8.9%	435	55.66	67.57	11.91	21.4%
450 to 500 kWh	3,153	6.9%	487	64.97	78.78	13.81	21.3%
500 to 600 kWh	4,263	9.4%	560	78.81	94.79	15.98	20.3%
600 to 700 kWh	2,600	5.7%	653	97.17	115.41	18.24	18.8%
700 to 800 kWh	1,470	3.2%	734	113.67	133.75	20.08	17.7%
800 to 900 kWh	938	2.1%	826	132.30	154.38	22.08	16.7%
900 to 1000 kWh	632	1.4%	909	149.34	173.19	23.85	16.0%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	221.66	28.40	14.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	333.32	38.84	13.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	468.85	51.41	12.3%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,068.95	293.89	10.6%
Total	45,406	100.0%	430	59.76	70.88	11.13	18.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.48	(2.87)	-66.0%
25 to 50 kWh	53	0.1%	42	5.48	5.11	(0.37)	-6.8%
50 to 75 kWh	103	0.2%	65	7.81	7.95	0.14	1.8%
75 to 100 kWh	325	0.7%	89	10.48	10.88	0.40	3.8%
100 to 150 kWh	1,746	3.8%	130	15.10	15.87	0.77	5.1%
150 to 200 kWh	3,509	7.7%	178	20.70	21.84	1.14	5.5%
200 to 250 kWh	4,932	10.9%	226	26.16	27.67	1.51	5.8%
250 to 300 kWh	5,591	12.3%	273	31.67	33.57	1.90	6.0%
300 to 350 kWh	5,365	11.8%	320	37.12	39.48	2.36	6.4%
350 to 400 kWh	4,853	10.7%	367	42.71	45.67	2.96	6.9%
400 to 450 kWh	4,036	8.9%	412	48.28	51.97	3.69	7.6%
450 to 500 kWh	3,156	6.9%	461	54.29	58.92	4.63	8.5%
500 to 600 kWh	4,266	9.4%	531	63.42	69.91	6.49	10.2%
600 to 700 kWh	2,602	5.7%	640	78.95	89.26	10.31	13.1%
700 to 800 kWh	1,472	3.2%	759	97.86	112.06	14.20	14.5%
800 to 900 kWh	938	2.1%	865	116.18	132.95	16.77	14.4%
900 to 1000 kWh	635	1.4%	983	138.02	156.68	18.66	13.5%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	209.60	21.55	11.5%
1500 to 2000 kWh	332	0.7%	1,786	290.95	318.02	27.07	9.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	445.88	33.26	8.1%
>= 3000 kWh	16	0.0%	3,783	673.80	719.91	46.11	6.8%
Total	45,439	100.0%	424	53.12	58.10	4.98	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.32	(2.99)	-69.4%
25 to 50 kWh	53	0.1%	40	5.29	5.21	(0.08)	-1.5%
50 to 75 kWh	103	0.2%	64	7.72	8.37	0.65	8.4%
75 to 100 kWh	325	0.7%	89	10.49	11.62	1.13	10.8%
100 to 150 kWh	1,746	3.8%	129	15.02	16.78	1.76	11.7%
150 to 200 kWh	3,509	7.7%	177	20.53	23.02	2.49	12.1%
200 to 250 kWh	4,932	10.9%	226	26.22	29.48	3.26	12.4%
250 to 300 kWh	5,591	12.3%	275	32.09	36.22	4.13	12.9%
300 to 350 kWh	5,365	11.8%	325	38.24	43.41	5.17	13.5%
350 to 400 kWh	4,853	10.7%	375	44.93	51.37	6.44	14.3%
400 to 450 kWh	4,036	8.9%	424	51.97	59.77	7.80	15.0%
450 to 500 kWh	3,156	6.9%	474	59.63	68.85	9.22	15.5%
500 to 600 kWh	4,266	9.4%	546	71.11	82.35	11.24	15.8%
600 to 700 kWh	2,602	5.7%	646	88.06	102.34	14.28	16.2%
700 to 800 kWh	1,472	3.2%	747	105.76	122.90	17.14	16.2%
800 to 900 kWh	938	2.1%	845	124.25	143.67	19.42	15.6%
900 to 1000 kWh	635	1.4%	946	143.68	164.93	21.25	14.8%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	215.64	24.98	13.1%
1500 to 2000 kWh	332	0.7%	1,702	292.72	325.67	32.95	11.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	457.36	42.33	10.2%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,894.43	170.00	9.9%
Total	45,439	100.0%	427	56.44	64.50	8.05	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	0.80	(3.40)	-81.0%
25 to 50 kWh	51	0.1%	39	5.38	5.37	(0.01)	-0.2%
50 to 75 kWh	181	0.5%	64	7.64	8.84	1.20	15.7%
75 to 100 kWh	490	1.4%	88	10.19	12.05	1.86	18.3%
100 to 150 kWh	2,592	7.3%	124	14.37	17.08	2.71	18.9%
150 to 200 kWh	4,528	12.7%	168	19.44	23.17	3.73	19.2%
200 to 250 kWh	5,489	15.4%	214	24.88	29.94	5.06	20.3%
250 to 300 kWh	5,252	14.8%	262	30.70	37.90	7.20	23.5%
300 to 350 kWh	4,261	12.0%	310	37.05	47.35	10.30	27.8%
350 to 400 kWh	3,335	9.4%	359	44.30	57.73	13.43	30.3%
400 to 450 kWh	2,480	7.0%	403	51.96	67.68	15.72	30.3%
450 to 500 kWh	1,731	4.9%	455	61.58	79.29	17.71	28.8%
500 to 600 kWh	2,225	6.3%	514	73.10	92.49	19.39	26.5%
600 to 700 kWh	1,192	3.4%	610	92.38	114.10	21.72	23.5%
700 to 800 kWh	693	1.9%	695	109.60	133.26	23.66	21.6%
800 to 900 kWh	408	1.1%	783	127.54	153.07	25.53	20.0%
900 to 1000 kWh	219	0.6%	853	141.90	168.95	27.05	19.1%
1000 to 1500 kWh	335	0.9%	1,059	183.94	215.31	31.37	17.1%
1500 to 2000 kWh	52	0.1%	1,525	279.43	320.70	41.27	14.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	449.35	53.23	13.4%
>= 3000 kWh	1	0.0%	3,708	726.84	814.12	87.28	12.0%
Total	35,550	100.0%	319	41.83	52.08	10.25	24.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.53	(3.05)	-66.6%
25 to 50 kWh	51	0.1%	44	5.91	5.37	(0.54)	-9.1%
50 to 75 kWh	181	0.5%	66	7.97	8.11	0.14	1.8%
75 to 100 kWh	490	1.4%	91	10.74	11.19	0.45	4.2%
100 to 150 kWh	2,593	7.3%	134	15.54	16.38	0.84	5.4%
150 to 200 kWh	4,528	12.7%	185	21.41	22.66	1.25	5.8%
200 to 250 kWh	5,490	15.4%	237	27.43	29.20	1.77	6.5%
250 to 300 kWh	5,253	14.8%	286	33.23	35.66	2.43	7.3%
300 to 350 kWh	4,261	12.0%	338	39.38	42.85	3.47	8.8%
350 to 400 kWh	3,337	9.4%	389	45.57	50.44	4.87	10.7%
400 to 450 kWh	2,480	7.0%	443	52.44	59.46	7.02	13.4%
450 to 500 kWh	1,733	4.9%	492	58.81	68.31	9.50	16.2%
500 to 600 kWh	2,228	6.3%	576	70.68	84.29	13.61	19.3%
600 to 700 kWh	1,194	3.4%	682	87.47	105.42	17.95	20.5%
700 to 800 kWh	694	2.0%	800	108.12	128.95	20.83	19.3%
800 to 900 kWh	408	1.1%	909	128.38	150.87	22.49	17.5%
900 to 1000 kWh	219	0.6%	1,042	153.54	177.55	24.01	15.6%
1000 to 1500 kWh	336	0.9%	1,279	198.86	225.28	26.42	13.3%
1500 to 2000 kWh	55	0.2%	1,782	294.85	326.39	31.54	10.7%
2000 to 3000 kWh	19	0.1%	2,449	422.40	460.57	38.17	9.0%
>= 3000 kWh	1	0.0%	3,336	592.29	639.18	46.89	7.9%
Total	35,567	100.0%	353	43.18	48.45	5.27	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.18	(3.21)	-73.1%
25 to 50 kWh	51	0.1%	41	5.64	5.37	(0.27)	-4.8%
50 to 75 kWh	181	0.5%	65	7.80	8.47	0.67	8.6%
75 to 100 kWh	490	1.4%	90	10.46	11.62	1.16	11.1%
100 to 150 kWh	2,593	7.3%	129	14.96	16.73	1.77	11.8%
150 to 200 kWh	4,528	12.7%	176	20.42	22.92	2.50	12.2%
200 to 250 kWh	5,490	15.4%	225	26.15	29.57	3.42	13.1%
250 to 300 kWh	5,253	14.8%	274	31.96	36.78	4.82	15.1%
300 to 350 kWh	4,261	12.0%	324	38.21	45.10	6.89	18.0%
350 to 400 kWh	3,337	9.4%	374	44.93	54.09	9.16	20.4%
400 to 450 kWh	2,480	7.0%	423	52.20	63.57	11.37	21.8%
450 to 500 kWh	1,733	4.9%	474	60.20	73.80	13.60	22.6%
500 to 600 kWh	2,228	6.3%	545	71.89	88.39	16.50	23.0%
600 to 700 kWh	1,194	3.4%	646	89.93	109.76	19.83	22.1%
700 to 800 kWh	694	2.0%	747	108.86	131.11	22.25	20.4%
800 to 900 kWh	408	1.1%	846	127.96	151.97	24.01	18.8%
900 to 1000 kWh	219	0.6%	947	147.72	173.25	25.53	17.3%
1000 to 1500 kWh	336	0.9%	1,169	191.39	220.29	28.90	15.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	323.58	36.36	12.7%
2000 to 3000 kWh	19	0.1%	2,270	409.20	454.93	45.73	11.2%
>= 3000 kWh	1	0.0%	3,522	659.56	726.65	67.09	10.2%
Total	35,567	100.0%	336	42.52	50.29	7.77	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.04	(4.12)	-99.0%
25 to 50 kWh	1	0.4%	42	4.88	5.80	0.92	18.9%
50 to 75 kWh	4	1.7%	73	8.66	9.98	1.32	15.2%
75 to 100 kWh	2	0.8%	72	8.30	9.87	1.57	18.9%
100 to 150 kWh	4	1.7%	138	16.00	18.98	2.98	18.6%
150 to 200 kWh	4	1.7%	175	20.60	24.25	3.65	17.7%
200 to 250 kWh	6	2.5%	145	17.69	20.00	2.31	13.1%
250 to 300 kWh	3	1.3%	239	27.76	32.85	5.09	18.3%
300 to 350 kWh	6	2.5%	299	35.36	41.70	6.34	17.9%
350 to 400 kWh	6	2.5%	392	46.07	54.94	8.87	19.3%
400 to 450 kWh	11	4.6%	443	52.01	61.83	9.82	18.9%
450 to 500 kWh	7	2.9%	593	73.70	87.36	13.66	18.5%
500 to 600 kWh	20	8.4%	608	76.65	90.68	14.03	18.3%
600 to 700 kWh	19	8.0%	752	101.97	119.40	17.43	17.1%
700 to 800 kWh	27	11.3%	863	118.74	139.44	20.70	17.4%
800 to 900 kWh	26	10.9%	978	139.68	163.06	23.38	16.7%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.42	26.35	16.4%
1000 to 1500 kWh	59	24.8%	1,444	231.06	265.30	34.24	14.8%
1500 to 2000 kWh	10	4.2%	1,842	311.52	354.54	43.02	13.8%
2000 to 3000 kWh	2	0.8%	3,046	558.29	626.68	68.39	12.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	161.46	21.92	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.54	(3.56)	-86.8%
25 to 50 kWh	1	0.4%	51	5.89	6.23	0.34	5.8%
50 to 75 kWh	4	1.7%	51	6.18	6.29	0.11	1.8%
75 to 100 kWh	2	0.8%	105	12.11	12.80	0.69	5.7%
100 to 150 kWh	4	1.7%	122	14.19	14.96	0.77	5.4%
150 to 200 kWh	4	1.7%	182	21.24	22.24	1.00	4.7%
200 to 250 kWh	6	2.5%	319	38.24	40.56	2.32	6.1%
250 to 300 kWh	3	1.3%	326	40.33	43.43	3.10	7.7%
300 to 350 kWh	6	2.5%	352	42.05	44.99	2.94	7.0%
350 to 400 kWh	6	2.5%	358	41.58	44.14	2.56	6.2%
400 to 450 kWh	11	4.6%	416	48.53	51.75	3.22	6.6%
450 to 500 kWh	7	2.9%	371	43.16	45.77	2.61	6.0%
500 to 600 kWh	20	8.4%	482	57.57	61.58	4.01	7.0%
600 to 700 kWh	19	8.0%	553	67.48	72.68	5.20	7.7%
700 to 800 kWh	27	11.3%	631	76.59	82.53	5.94	7.8%
800 to 900 kWh	26	10.9%	723	89.77	97.01	7.24	8.1%
900 to 1000 kWh	19	8.0%	794	99.27	107.78	8.51	8.6%
1000 to 1500 kWh	59	24.8%	988	131.91	144.67	12.76	9.7%
1500 to 2000 kWh	10	4.2%	1,424	211.13	230.40	19.27	9.1%
2000 to 3000 kWh	2	0.8%	1,803	283.62	306.66	23.04	8.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	96.09	7.53	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.29	(3.84)	-93.0%
25 to 50 kWh	1	0.4%	47	5.38	6.01	0.63	11.7%
50 to 75 kWh	4	1.7%	62	7.42	8.14	0.72	9.7%
75 to 100 kWh	2	0.8%	88	10.21	11.34	1.13	11.1%
100 to 150 kWh	4	1.7%	130	15.09	16.97	1.88	12.5%
150 to 200 kWh	4	1.7%	178	20.92	23.24	2.32	11.1%
200 to 250 kWh	6	2.5%	232	27.96	30.28	2.32	8.3%
250 to 300 kWh	3	1.3%	282	34.05	38.14	4.09	12.0%
300 to 350 kWh	6	2.5%	325	38.65	43.32	4.67	12.1%
350 to 400 kWh	6	2.5%	375	43.83	49.54	5.71	13.0%
400 to 450 kWh	11	4.6%	430	50.27	56.79	6.52	13.0%
450 to 500 kWh	7	2.9%	482	58.43	66.56	8.13	13.9%
500 to 600 kWh	20	8.4%	545	67.11	76.13	9.02	13.4%
600 to 700 kWh	19	8.0%	652	84.72	96.04	11.32	13.4%
700 to 800 kWh	27	11.3%	748	97.73	111.07	13.34	13.6%
800 to 900 kWh	26	10.9%	851	114.72	130.03	15.31	13.3%
900 to 1000 kWh	19	8.0%	943	130.17	147.60	17.43	13.4%
1000 to 1500 kWh	59	24.8%	1,217	181.70	205.24	23.54	13.0%
1500 to 2000 kWh	10	4.2%	1,633	261.33	292.47	31.14	11.9%
2000 to 3000 kWh	2	0.8%	2,424	420.96	466.67	45.71	10.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	128.85	14.74	12.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	1.01	(3.17)	-75.8%
25 to 50 kWh	3	0.5%	48	5.99	6.63	0.64	10.7%
50 to 75 kWh	3	0.5%	62	7.20	8.57	1.37	19.0%
75 to 100 kWh	4	0.6%	89	10.84	12.28	1.44	13.3%
100 to 150 kWh	3	0.5%	94	11.93	12.87	0.94	7.9%
150 to 200 kWh	4	0.6%	180	20.83	24.79	3.96	19.0%
200 to 250 kWh	11	1.7%	198	23.31	27.24	3.93	16.9%
250 to 300 kWh	11	1.7%	222	25.63	30.50	4.87	19.0%
300 to 350 kWh	14	2.1%	293	33.89	40.27	6.38	18.8%
350 to 400 kWh	20	3.0%	358	41.78	49.62	7.84	18.8%
400 to 450 kWh	22	3.3%	367	43.63	51.49	7.86	18.0%
450 to 500 kWh	28	4.2%	435	51.45	61.09	9.64	18.7%
500 to 600 kWh	57	8.6%	507	61.16	72.48	11.32	18.5%
600 to 700 kWh	54	8.2%	599	74.12	87.79	13.67	18.4%
700 to 800 kWh	60	9.1%	667	85.58	101.25	15.67	18.3%
800 to 900 kWh	61	9.3%	771	102.86	121.43	18.57	18.1%
900 to 1000 kWh	58	8.8%	827	113.66	133.71	20.05	17.6%
1000 to 1500 kWh	171	25.9%	1,130	173.66	200.78	27.12	15.6%
1500 to 2000 kWh	50	7.6%	1,636	276.99	314.89	37.90	13.7%
2000 to 3000 kWh	15	2.3%	2,245	401.67	452.45	50.78	12.6%
>= 3000 kWh	2	0.3%	3,043	565.14	632.73	67.59	12.0%
Total	659	100.0%	833	122.42	141.90	19.48	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.27	(3.29)	-72.1%
25 to 50 kWh	3	0.5%	26	4.45	3.23	(1.22)	-27.4%
50 to 75 kWh	3	0.5%	69	7.97	8.38	0.41	5.1%
75 to 100 kWh	4	0.6%	85	10.49	10.37	(0.12)	-1.1%
100 to 150 kWh	3	0.5%	162	19.21	19.81	0.60	3.1%
150 to 200 kWh	4	0.6%	194	22.39	23.65	1.26	5.6%
200 to 250 kWh	11	1.7%	257	30.05	31.45	1.40	4.7%
250 to 300 kWh	11	1.7%	333	38.55	40.80	2.25	5.8%
300 to 350 kWh	14	2.1%	359	41.50	43.81	2.31	5.6%
350 to 400 kWh	20	3.0%	393	45.69	48.31	2.62	5.7%
400 to 450 kWh	22	3.3%	477	56.67	60.22	3.55	6.3%
450 to 500 kWh	28	4.2%	522	60.69	64.21	3.52	5.8%
500 to 600 kWh	57	8.6%	606	71.11	75.60	4.49	6.3%
600 to 700 kWh	54	8.2%	700	82.66	88.16	5.50	6.7%
700 to 800 kWh	60	9.1%	828	100.44	108.12	7.68	7.6%
800 to 900 kWh	61	9.3%	924	113.24	122.48	9.24	8.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	150.47	12.92	9.4%
1000 to 1500 kWh	171	25.9%	1,288	172.17	189.16	16.99	9.9%
1500 to 2000 kWh	50	7.6%	1,826	270.43	295.06	24.63	9.1%
2000 to 3000 kWh	15	2.3%	2,271	356.17	385.23	29.06	8.2%
>= 3000 kWh	2	0.3%	3,531	596.37	638.11	41.74	7.0%
Total	659	100.0%	972	128.05	139.07	11.02	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 2B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.14	(3.23)	-73.9%
25 to 50 kWh	3	0.5%	37	5.22	4.93	(0.29)	-5.6%
50 to 75 kWh	3	0.5%	65	7.58	8.48	0.90	11.9%
75 to 100 kWh	4	0.6%	87	10.67	11.33	0.66	6.2%
100 to 150 kWh	3	0.5%	128	15.57	16.34	0.77	4.9%
150 to 200 kWh	4	0.6%	187	21.61	24.22	2.61	12.1%
200 to 250 kWh	11	1.7%	228	26.68	29.35	2.67	10.0%
250 to 300 kWh	11	1.7%	277	32.09	35.65	3.56	11.1%
300 to 350 kWh	14	2.1%	326	37.69	42.04	4.35	11.5%
350 to 400 kWh	20	3.0%	376	43.72	48.97	5.25	12.0%
400 to 450 kWh	22	3.3%	422	50.15	55.85	5.70	11.4%
450 to 500 kWh	28	4.2%	478	56.03	62.64	6.61	11.8%
500 to 600 kWh	57	8.6%	557	66.13	74.04	7.91	12.0%
600 to 700 kWh	54	8.2%	649	78.38	87.97	9.59	12.2%
700 to 800 kWh	60	9.1%	747	93.01	104.68	11.67	12.5%
800 to 900 kWh	61	9.3%	848	108.05	121.96	13.91	12.9%
900 to 1000 kWh	58	8.8%	957	125.60	142.09	16.49	13.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	194.97	22.05	12.8%
1500 to 2000 kWh	50	7.6%	1,730	273.72	305.03	31.31	11.4%
2000 to 3000 kWh	15	2.3%	2,258	378.92	418.84	39.92	10.5%
>= 3000 kWh	2	0.3%	3,287	580.75	635.42	54.67	9.4%
Total	659	100.0%	902	125.23	140.49	15.26	12.2%